



Agenda

**TRANSIT ADVISORY BOARD MEETING
TUESDAY JULY 23, 2019
5:00 PM – 7:00 PM
SANTA FE TRAILS FACILITY
2931 RUFINA STREET**

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF MEETING MINUTES: JUNE 25, 2019

PUBLIC COMMENT

ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. UPDATE ON TAB MEMBER REAPPOINTMENTS, RECRUITMENT AND VACANCIES - KEITH WILSON, DIVISION DIRECTOR (KPWILSON@SANTAFENM.GOV, 505-955-2233)
2. REQUEST FOR THE APPROVAL TO COMPLETE A GRANT APPLICATION, AND TO EXECUTE A GRANT AGREEMENT FOR THE FY2019 SECTION 5307 URBANIZED AREA APPORTIONMENT IN THE TOTAL AMOUNT OF \$1,711,152 FOR TRANSIT OPERATING EXPENSES; FEDERAL TRANSIT ADMINISTRATION. – KEITH WILSON
3. REVIEW OF THE FY2020 – 2022 DISADVANTAGED BUSINESS ENTERPRISE (DBE) GOAL – KEITH WILSON
4. CNG FACILITY UPDATE – KEITH WILSON
5. SOUTHSIDE TRANSIT CENTER UPDATE – KEITH WILSON
6. DOWNTOWN (SHERIDAN) TRANSIT CENTER UPDATE – KEITH WILSON
7. BUS PROCUREMENT UPDATE – THOMAS MARTINEZ, DIVISION DIRECTOR, (TAMARTINEZ@SANTAFENM.GOV, 955-2006)
8. ROUTEMATCH UPDATE – KEITH WILSON
9. SERVICE PLAN DEVELOPMENT – KEITH WILSON
10. UPDATE ON BUS SCHEDULE AND ROUTE CHANGES – KEITH WILSON
11. STAFFING UPDATE – THOMAS MARTINEZ
12. SYSTEM RIDERSHIP: FIXED ROUTE, SANTA FE RIDE, AND SF PICK-UP – THOMAS MARTINEZ
13. CUSTOMER COMMENT/COMPLAINT SYSTEM – THOMAS MARTINEZ
14. OPERATIONS AND MAINTENANCE – THOMAS MARTINEZ

PUBLIC COMMENT

ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to meeting date.

Transit Advisory Board
June 25, 2019

Item	Motion/Description	Page
Call to Order	Colin Messer, Chair of TAB called the meeting to order at 5:02 p.m. in the Conference Room of the Santa Fe Trails Facility.	1
Roll Call	A quorum was established with roll call.	1
Approval of the Agenda	Ms. Bleck moved to approve the agenda as amended with a second from Ms. McGinnis which passed by voice vote.	1
Approval of the Minutes May 28, 2019	Mr. Calvert moved to approve the minutes as amended with a second from Ms. Bleck which passed by voice vote.	1
Public Comment	None.	1
Items for Discussion/Possible Action		2
Update on TAB membership, reappointments, recruitment and vacancies	Discussion Only	2
Review and approval of Santa Fe Ride, ADA & Senior Paratransit Policies and Procedures	Mr. Calvert moved to approve the updated version of the policies with a second from Ms. McGinnis which passed by voice vote.	2-3
FY 19/20 Budget development update		3
CNG Facility Update	Discussion Only	3
Southside Transit Center Update		3-4
Downtown Sheridan Transit Center Update		4
Bus and Van Procurement Update		4
Routematch Update		4
Service Plan Development		4-5
Update on Bus Schedule and Route Changes		5-6
Staffing Update		6
System Ridership: Fixed Route, Santa Fe Ride and SF Pick Up		6
Customer Comment/Complaint System		6
Operations and Maintenance		6
Public Comment	None	6
Adjournment	With all business conducted, the TAB adjourned at 6:19 p.m.	6

Transit Advisory Board
2931 Rufina Street
Santa Fe, NM
Tuesday June 25, 2019

1. CALL TO ORDER

Colin Messer, Chair of TAB called the meeting to order at 5:02 p.m. in the Conference Room of the Santa Fe Trails Facility. A quorum was established with roll call.

2. ROLL CALL

Present:

Colin Messer, Chair
Chris Calvert
Aurore Bleck
Mary McGinnis
Stan Cooper (*telephonically*)
Marcos Maez

Absent:

Paul Thompson

Staff and Others Present:

Tomas Martinez, Transit Director
Keith Wilson, Transit Staff
Vikki Montgomery, Transit Staff
Linda Vigil, Stenographer

3. APPROVAL OF AGENDA

It was decided to move Item 2 up to 1 so that Mr. Cooper could be excused.

MOTION: Ms. Bleck moved to approve the agenda as amended with a second from Ms. McGinnis which passed by voice vote.

4. REVIEW AND APPROVAL OF MINUTES FROM May 28, 2019

Corrections:

Page 1 Alexandra Mazares was not present. She resigned from the Board.

Page 1 Marcos Maes is spelled Maez

MOTION: Mr. Calvert moved to approve the minutes as amended with a second from Ms. Bleck which passed by voice vote.

5. PUBLIC COMMENT

None.

6. ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

1. UPDATE ON TAB MEMBER REAPPOINTMENTS, RECRUITMENT AND VACANCIES

Mr. Wilson stated they got feedback from the City Clerk that the Chief of Staff wants to know get familiar with each board. They have refreshed a few of the Committees and Boards.

He will set up the meeting soon so he can tell her what the Board does and who is on the board. He appreciated their patience and will make this a priority.

Currently there are two vacancies on the Board. One is a governmental/institutional and the other is a member at large/business rep.

Mr. Wilson state maybe they can look at the original Resolution to see what the makeup of the Board is.

Chair Messer recalls it being updated not too long ago.

2. REVIEW AND APPROVAL OF SANTA FE RIDE ADA & SENIOR PARATRANSIT POLICIES & PROCEDURES

This item was discussed first.

Mr. Martinez explained they cleaned up the language and added some items. A personal hygiene section was not in there and there some incorrect costs. They have corrected those. It was outdated.

Chair Messer asked where this goes next.

Mr. Martinez explained it doesn't need to go to another Committee, they will provide it to the current customers and those who come in. They won't keep a supply only when requested or to customers.

Mr. Wilson stated this can be a living document and can be changed at any time.

Ms. Bleck pointed out an extra number on the Table of Contents

MOTION: Mr. Calvert moved to approve the updated version of the policies with a second from Ms. McGinnis which passed by voice vote.

3. FY 19/20 BUDGET DEVELOPMENT UPDATE

Mr. Wilson brought back the pie charts at the Board's request. The Budget was approved in May. (See Exhibit A & B)

Mr. Wilson explained the revenue portion of the chart. They receive GRT funds and didn't get the full allocation. The GRT revenue is less than what they got this fiscal year.

The FTA funding has come in more than they budgeted and the ride finder's fund, the NCRTD has come in.

Mr. Wilson explained the expenditure chart. It shows just over half is for personnel and benefits. This chart doesn't show the comp and class amounts that may affect the personnel. That will bring them all to the minimum classifications. It will increase the impacts. The big ticket items are the buses and services from other departments. There were additional costs that they were told to put in IT.

There are amounts used for the legal department, the City Manager's Office and fuel costs.

Mr. Wilson explained all other accounts stayed constant. The bulk will be used for the service plan. There are small contracts. There is an amount for separate uniforms and laundry. All employees except for Managers and Admin will be in uniforms.

Mr. Wilson stated they cut down on the travel budget. They had a full training schedule recently.

Chair Messer asked about the user fee for fuel at the CNG station. Mr. Wilson explained the capital costs they are paying it back and so is Environmental Services. There was some mention of getting a NMFA loan however it doesn't matter where they get the loan from.

Chair Messer asked the term of the loan for the buses. Mr. Wilson explained it is 12 years for the life of the buses.

4. CNG FACILITY UPDATE

Mr. Wilson reported that the major work has not yet started. The mobile pumps and compressors were installed. They got a second one shipped. There are some issues with the generators, they've been focusing on making a stable fuel flow.

Mr. Wilson states there was an issue with the CID permits. They are putting everything in plans when they need to lift the roof off the station. When they do that they also hope to lift the slabs which will save some time when pouring new slabs. The new pumping system will be running as soon as possible.

Mr. Wilson states in mid to late November the project should be complete. With the new transistor they had to turn the regulator down.

5. SOUTHSIDE TRANSIT CENTER UPDATE

Mr. Wilson explained they completed the new roof, they took delivery of new HVAC and they have plans to go before Council for the intersection plans. The engineers will finalize the designs. The goal is to have them open up together. The engineers are working on it.

It will be a six month process when they go out to bid. Then they will work on restructuring the routes. The Santa Fe Place Mall is still interested in having services. They are getting traction, hopefully by the fall they can go out to bid.

6. DOWNTOWN/SHERIDAN TRANSIT CENTER UPDATE

They have a contractor on board for the cultural resource portion. The consultant is former City employee Nicole Thomas Ramirez who is well versed in these matters. They want to get the Section 106 to get through. Their goal is to not have to dig it up if they find something they would like to get SHPO and Archeological Board on board to monitor it.

Mr. Calvert asked if they do find something how long would it take them to work on it.

Mr. Wilson states they can dig and miss something by 6 inches then have to shut down. If they can build into the contractors contract about that issue or delay it would be helpful. Hopefully by August they will have a good idea on time. Maybe by fall or winter they can get it out to bid.

Mr. Calvert asked about the clearances, are they on board. Mr. Wilson explained the FTA Section 106 is a concurrence of FTA to agree on the criteria.

Mr. Wilson stated this is all the above ground stuff.

Chair Messer asked how big the sewer trench is. Mr. Wilson explained the deepest part is 9 feet deep and 4 feet wide.

7. BUS AND VAN PROCUREMENT UPDATE

Mr. Martinez stated the new bus was out before the meeting so the Board can see it. Ms. Bleck likes the look of it, it stands out.

Mr. Wilson states they got approved for 4 more transit vans just like it.

Chair Messer asked if they are available in CNG? Mr. Martinez states they do have them, however they will make sure it is functional before they buy some.

The new buses will be here in October. Mr. Calvert asked what happens to the old ones. Mr. Martinez explained they will salvage them and auction them.

8. ROUTEMATCH UPDATE

Mr. Martinez explained they still have outstanding issues. It seems they are getting it up to date. He told them they need it to be fixed by next month to roll out.

Chair Messer states it wasn't syncing correctly.

Mr. Wilson states they are closer than before. For a while there he would find issues every time he logged on. It was tracking the wrong bus. It was a software issue.

Mr. Wilson encouraged the board to try it. He asked Mr. Maez to try it out at the SFCC area.

9. SERVICE PLAN DEVELOPMENT

Mr. Wilson reported the NCRTD has an RFP he is helping with which helps him learn what they will need for theirs. The Finance Department is going to start a new system soon.

10. UPDATE ON BUS SCHEDULE AND ROUTE CHANGES

Mr. Wilson states they may tweak Route 22's leave time. They will leave the evening runs on, he had some calls from SFCC. The City has a new PIO who wants to have videos made. Mr. Wilson will work with Mr. Maez on using some of the riders from SFCC.

Mr. Wilson states he received a call from Human Services who stated they are moving another office and asked them to extend service. However it was short notice. They are trying to help with Park and Ride to assist.

Mr. Wilson states the Route 26 drives by that area, they are still working on that area. There is an existing schedule.

They are running extending Museum Hill and adding an additional trip for the music on the hill. It's a minimal cost. The City PIO is sending out information on it. It is the second year of doing it. Mr. Wilson states the first week they used a 35 foot bus, if they need more they can use a bus from Sheridan.

Mr. Calvert suggests they thank them on stage it could help promote it.

11. STAFFING UPDATE

Mr. Martinez states currently there are 5 employees on FMLA, 2 in training, 1 new employee starts next week.

Mr. Wilson explained the staffing report is in the packet and explained the vacancies and where the others are in the process.

Chair Messer asked how long the FMLA's are out. Mr. Martinez explained some have been on FMLA for a while. There was one resignation this month.

Mr. Wilson explained the Comp and Class Study is going before City Council tomorrow. (See Exhibit C) Mr. Wilson explained how the pay raises are going to impact the budget. They are well deserved.

Mr. Wilson explained this benefits the operators, they have been able to maintain all other positions. Mr. Wilson explained there are ranges, they hope it will help with retention of drivers. Chair Messer asked if this will start in July.

Mr. Wilson states it will be the first full pay period in July.

12. SYSTEM RIDERSHIP: FIXED ROUTE, SANTA FE RIDE, AND SF PICKUP

Mr. Martinez explained ridership is still down. Mr. Wilson will check with Railrunner to see if they have also seen a drop. The gas prices are low right now.

Mr. Calvert suggests they look for the trend with the Park and Ride and NCRTD as well.

Mr. Maez noticed at the increase in July. Mr. Martinez states the tourism season and the Folk Art Festival. Chair Messer states there are some peak times in the year.

Ms. Montgomery states they participated in community days and many of the visitors were here for the Senior Olympics.

Mr. Calvert thanked staff for their work for the band stand promotion night. Mr. Wilson stated many people thought they were in charge of trails.

Mr. Martinez explained for SF Ride they are slowly matching up to last year. SF Pick Up is down, they are thinking that more people are staying here and driving not flying in.

13. CUSTOMER COMMENT/COMPLAINT SYSTEM

Mr. Martinez explained they have a good handle on the complaints now. Mr. Martinez explained some of the older ones belong to a supervisor who has had to cover driving.

14. OPERATIONS & MAINTENANCE

Mr. Martinez states the shop on point, there haven't been major downs. They haven't had any major accidents.

Mr. Calvert asked about the major streets and accidents. Mr. Martinez explained it happens everywhere. Mr. Calvert asked about commute times, are they more prone to accidents at those times. Mr. Martinez explained it does happen at those times more often.

Chair Messer asked about the low pressure discharge it is a hazardous waste. Mr. Martinez thought maybe the cows were pumping things up when they first started them up.

Ms. McGinnis wanted the Board to know she visits a friend at Santa Fe Care. One of the Health professionals would have applications and have Mary speak to their committee, she can attest to the service. The Board would like her to do that.

7. PUBLIC COMMENT

None.

8. ADJOURN

With all business conducted, the TAB adjourned at 6:19 p.m.

SIGNATURES

COLIN MESSER, CHAIR

Linda Vigil, Stenographer

City of Santa Fe, New Mexico

memo

DATE: July 15, 2019

TO: Public Works Committee
Finance Committee
City Council

THRU: _____
Regina Wheeler, Public Works Department Director

FROM: Keith Wilson, Transit Division Director of Administration and Grants *KW*
(kpwilson@santafenm.gov; 505-955-2223)

SUBJECT: **Request for the Approval to complete a Grant Application, and to Execute a Grant Agreement for the FY2019 Section 5307 Urbanized Area Apportionment in the Total Amount of \$1,711,152 for Transit Operating Expenses; Federal Transit Administration.**

a) Request for Approval of a Budget Adjustment Resolution (BAR) in the amount of \$211,152.

ITEM

Every year the City of Santa Fe receives an allocation of Section 5307 Urbanized Area Funding from the Federal Transit Administration (FTA) through the New Mexico Department of Transportation. For Federal Fiscal Year 2018, the amount of \$1,711,152 was allocated to the City of Santa Fe.

The Section 5307 funds support the ongoing fixed route and paratransit operations for the City of Santa Fe, and are matched at 50 percent with the gross receipts tax dedicated to transit (Ord 2016-5) approved as part of the FY2020 Budget.

With Councils approval, Transit Staff will complete a Grant Application with FTA and the Public Works Department Director, as the designated CEO for these matters, will execute the Grant Agreement.

BUDGET

This source of funding in the amount of \$1,500,000 was budgeted in Fund/Business Unit/Line Item: 540.5400491.490550 (US Dept. of Transportation) and the matching funds were budgeted in Fund/Business Unit/Line Item: 540.5400491.650216 in the Fiscal Year 19/20 Budget approved by Council. A Budget Adjustment Request (BAR) in the amount of \$211,152 is included with this request.

ACTION REQUESTED

Request for the Approval to complete a Grant Application, and to Execute a Grant Agreement for the FY2018 Section 5307 Urbanized Area Apportionment in the Total Amount of \$1,711,252 for Transit Operating Expenses; Federal Transit Administration.

a) Request for Approval of a Budget Adjustment Resolution (BAR) in the amount of \$211,152.

Attachments:

New Mexico Department of Transportation Suballocation Letter

Federal Register Extracts

Designation of Signature Authority for FTA Assistance Awards

Budget Adjustment Resolution



June 6, 2019

Robert Patrick
Region VI Administrator
Federal Transit Administration
819 Taylor Street, Room 14A02
Ft. Worth, TX 76102

**RE: Federal Transit Administration (FTA) Small Urbanized FULL YEAR FY 2019
Section 5307 Suballocation**

Dear Mr. Patrick,

Please see the attached and signed FULL YEAR FY 2019 Section 5307 suballocation letters for New Mexico's four (4) small urbanized areas. The letters are summarized as follows:

Farmington

FULL YEAR FY 2019 \$740,801

Las Cruces

FULL YEAR FY 2019 \$2,073,006

Los Lunas - Rio Metro Regional Transit District

FULL YEAR FY 2019 \$778,496

Santa Fe

Santa Fe Trails

FULL YEAR FY 2019 \$1,711,152

New Mexico DOT

FULL YEAR FY 2019 \$122,565

NMDOT will administer the funds for NCRTD.

Please feel free to contact me at kevin.olinger@state.nm.us or 505-469-3595 with any questions or concerns.

Sincerely,


Kevin Olinger
NMDOT Transit Manager

Cc: Don Koski, FTA Region VI
Tony Ogboli, FTA Region VI
Heriberto Chavarria, FTA Region VI

Susana Martinez
Governor

Tom Church
Cabinet Secretary

Commissioners

Ronald Schmeits
Chairman
District 4

Dr. Kenneth White
Secretary
District 1

David Sepich
Commissioner
District 2

Keith Mortensen
Commissioner
District 3

Butch Mathews
Commissioner
District 5

Billy Moore
Commissioner
District 6



May 17, 2019

Regina Wheeler
City of Santa Fe
Public Works
500 Market Station, Suite 200
Santa Fe, NM 87501

**RE: Federal Transit Administration (FTA) Small Urbanized Section 5307
Suballocation Letter FULL YEAR FY 2019**

Dear Ms. Wheeler,

As identified in this Suballocation Letter, New Mexico Department of Transportation (NMDOT) as the Designated Recipient, authorizes the allocation of Section 5307 to City of Santa Fe as the Direct Recipient. The undersigned agree to the Suballocation Letter and the amounts allocated to the Direct Recipient.

The Direct Recipient is responsible for its application to the FTA to receive Section 5307 small urbanized funds and assumes the responsibilities associated with any award for these funds. The timeline for direct recipients to apply for awarded funds through TrAMS is current award year plus five years. The recipient is responsible for entering the period of performance end date when applying for the grant.

Full Year FY 2019 \$1,711,152

Designated Recipient


Kevin Olinger
NMDOT Transit Manager

Date: 5/17/19

Grant Recipient


Signature

Regina Wheeler
Print Name
City of Santa Fe

Date: 5/20/19

**Michelle Lujan
Grisham**
Governor

Michael R. Sandoval
Cabinet Secretary

Commissioners

Jennifer Sandoval
Commissioner
District 1

Bruce Ellis
Commissioner
District 2

Keith Mortensen
Commissioner
District 3

Walter G. Adams
Commissioner
District 4

Vacant
Commissioner
District 5

Charles Lundstrom
Commissioner
District 6

IC-1 (Training Provider Registration)

Respondents: Training providers.
Estimated Number of Respondents
(average per year): 15,805.

Estimated Time per Response
(average): 1.24 hours.

Expiration Date: April 30, 2020.

Frequency of Response: All training providers will need to initially register once. Additionally, all registered training providers must update their information at least biennially. They are also required to provide an update if any key information (company name, address, phone number, types of training offered, etc.) changes prior to their biennial update.

Estimated Total Annual Burden: 21,629 hours.

IC-2 (Driver Training Certification)

Respondents: Training providers.
Estimated Number of Respondents
(average per year): 6,837.

Estimated Time per Response: 5 minutes.

Expiration Date: April 30, 2020.

Frequency of Response: After an individual driver-trainee completes training administered by a training provider listed on the TPR, that training provider must submit training certification information regarding the driver-trainee to the TPR.

Estimated Total Annual Burden: 12,946 hours.

Public Comments Invited: You are asked to comment on any aspect of this information collection, including: (1) Whether the proposed collection is necessary for the performance of FMCSA's functions; (2) the accuracy of the estimated burden; (3) ways for FMCSA to enhance the quality, usefulness, and clarity of the collected information; and (4) ways that the burden could be minimized without reducing the quality of the collected information. The agency will summarize or include your comments in the request for OMB's clearance of this information collection.

Issued under the authority of 49 CFR 1.87 on: June 24, 2019.

Kelly Regal,

Associate Administrator for Office of Research and Information Technology.

[FR Doc. 2019-14227 Filed 7-2-19; 8:45 am]

BILLING CODE 4910-EX-P

DEPARTMENT OF TRANSPORTATION

Federal Transit Administration

FTA Fiscal Year 2019 Apportionments, Allocations and Program Information

AGENCY: Federal Transit Administration (FTA), DOT.

ACTION: Notice.

SUMMARY: This notice provides priorities for programs in fiscal year (FY) 2019, announces the full-year apportionments and allocations for grant programs, provides contract authority, and describes plans for several competitive programs.

FOR FURTHER INFORMATION CONTACT: For general information about this notice, contact Kimberly Sledge, Director, Office of Transit Programs, at (202) 366-2053. Please contact the appropriate FTA Regional Office for any specific requests for information or technical assistance. FTA Regional Office contact information is available on FTA's website: www.transit.dot.gov. An FTA headquarters contact for each major program area is included in the discussion of that program in the text of this notice. FTA recommends stakeholders subscribe on FTA's website: www.transit.dot.gov to receive email notifications when new information is available.

SUPPLEMENTARY INFORMATION:

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- III. FY 2019 Program Highlights
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I. Overview

This document provides notice to stakeholders that FTA is apportioning the full Fiscal Year (FY) 2019 authorized contract authority through September 30, 2019 for FTA formula and competitive programs pursuant to Division G of the Consolidated Appropriations Act, 2019 (Pub. L. 116-6). In addition, this document contains important information about FTA programs, statutory requirements, and policy priorities.

For each FTA program, FTA has provided information on the FY 2019 authorized funding levels, the basis for apportionment or allocation of funds, requirements specific to the program, the period of availability of funds, and other program information. A separate section provides information on pre-award authority as well as other requirements applicable to FTA programs and grant administration. Finally, the notice includes a reference to tables on FTA's website that show new contract authority apportioned and made available through September 30, 2019.

Information in this document includes references to existing FTA program guidance and circulars. Some information in FTA's guidance documents and circulars may have been superseded by new provisions in the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94), but these guidance documents and circulars remain a resource for program management in most areas.

II. FY 2019 Funding for FTA Programs

A. Funding Available Under Division G of the Consolidated Appropriations Act, 2019

Division G of the Consolidated Appropriations Act, 2019 (Pub. L. 116-6) ("Consolidated Appropriations Act,

2019”) makes \$13.4 billion in funding available for FTA programs through September 30, 2019. The Consolidated Appropriations Act, 2019 provides funding from the Mass Transit Account at the amounts authorized by the FAST Act for FY 2019, along with an additional \$700 million in general funds for transit infrastructure grants including: \$350 million for Section 5339 Grants for Buses and Bus Facilities, \$263 million for the Section 5337 State of Good Repair grants program, \$40 million for the Section 5311 Formula Grants for Rural Areas, \$40 million for the Section 5340 High Density States Apportionments, \$1 million for the Section 5318 Bus Testing Facility, and \$6 million for low and no emission vehicle testing facilities. Current funding availability for each program is identified in section IV of this notice and in Table 1 located on FTA’s FY 2019 Apportionment web page: www.transit.dot.gov/funding/apportionments.

B. Oversight Takedown

Section 5338(f) of title 49, United States Code (all subsequent statutory references are to title 49, United States Code unless otherwise noted) provides for the following oversight takedowns of FTA programs: 0.5 percent of Metropolitan and Statewide Planning funds, 0.75 percent of Urbanized Area Formula Grant funds, 1 percent of Fixed Guideway Capital Investment Grants funds, 0.5 percent of Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities funds, 0.5 percent of Formula Grants for Rural Areas funds, 1 percent of State of Good Repair Formula Grants funds, 0.75 percent of Grants for Buses and Bus Facilities funds, and 1 percent of funds for Capital and Preventive Maintenance Projects for grants to the Washington Metropolitan Area Transit Authority. FTA uses the funds to provide necessary oversight activities, such as oversight of the construction of any major capital project receiving Federal public transportation assistance; to conduct State Safety Oversight, drug and alcohol, civil rights, procurement systems, management, planning certification, and financial management reviews and audits; evaluations and analyses of grantee-specific problems and issues; and to generally provide technical assistance and correct deficiencies identified in compliance reviews and audits.

C. FY 2019 Formula Apportionments: Data and Methodology

1. Apportionment Tables

FTA publishes apportionment tables on its website for each program that reflects the funding level in the full-year appropriations act less oversight take-downs, as applicable. FTA has posted tables displaying the funds available to eligible states, tribes, and urbanized areas to www.transit.dot.gov/funding/apportionments. This website contains a page listing the apportionment and allocation tables for FY 2019, links to prior year formula apportionment notices and tables, and the National Transit Database (NTD) and Census data used to calculate the FY 2019 apportionments.

2. National Transit Database (NTD) and Census Data Used in the FY 2019 Apportionments

Consistent with past practices, the apportionments calculations for Sections 5307, 5311 (including 5311(j) (Tribal Transit)), 5329, 5337, and 5339 rely on the most-recent transit service data reported to the NTD, which for FY 2019 is the 2017 report year. In some cases, where an apportionment is based on the age of the system, the age is calculated as of September 30, 2018, the last day before FY 2019 began. Recipients or beneficiaries of either Section 5307 or 5311 funds are required to report to the NTD. Additionally, several transit operators report to the FTA’s NTD on a voluntary basis. For the 2017 report year, the NTD includes data from 939 reporters in urbanized areas, 920 of which reported operating transit service. The NTD also includes data from 1,495 providers of rural transit service, which includes 131 Indian Tribes providing transit service.

The 2010 Census data is used to determine population and population density for Sections 5303, 5305, 5307 and 5339 as well as rural population and rural land area for the 5311 program. The formulas for Sections 5307, 5311, and 5311(j) include tiers where funding is allocated based on the number of persons living in poverty, and the Section 5310 formula program allocates funding based on the population of older adults and people with disabilities. The Census Bureau no longer publishes decennial census data on persons living in poverty and persons with disabilities. As a result, since FY 2013, FTA has used the data for these populations available via the Census’ American Community Survey (ACS). The NTD and Census data that FTA used to calculate the apportionments associated with this

notice can be found on FTA’s website: www.transit.dot.gov/funding/apportionments.

The FY 2019 apportionments use data on low-income persons, persons with disabilities, and older adults from the 2012–2016 ACS five-year data set, which was published in August 2017. This data represents the most recent five-year ACS estimates that are available as of October 1 for the year being apportioned. As was the case in prior years, data on low-income persons comes from ACS Table B17024, “Age by Ratio of Income to Poverty in the Last Twelve Months,” and data on people with disabilities under 65 years old comes from ACS Table S1810, “Disability Characteristics.” Data on older adults (over 65 years old) comes from ACS Table B01001, “Sex by Age.”

III. FY 2019 Program Highlights

A. Emergency Relief Docket

On March 7, 2019 FTA announced the establishment of an Emergency Relief Docket for calendar year 2019. See <https://federalregister.gov/d/2019-04110> for more information. After an emergency or major disaster, if FTA requirements impede a grantee or subgrantee’s ability to respond to the emergency or major disaster, a grantee or subgrantee may submit a request for temporary relief from FTA administrative and statutory requirements. A grantee or subgrantee seeking relief must submit a petition for waiver of FTA requirements at www.regulations.gov for posting in the docket (FTA–2019–0001). For additional information on the Emergency Relief Docket, please contact the appropriate FTA Regional Office.

B. Policy Priorities

As FTA implements its programs, it is particularly focused on the following policy priority areas in FY 2019.

1. Random Drug Testing

FTA is required to annually publish random testing rates for public transportation employees subject to the requirements of the FTA’s Drug and Alcohol Testing regulation (49 CFR part 655). As mandated by its regulation, effective January 1, 2019, FTA increased the required minimum rate of random drug testing from 25 percent to 50 percent of covered employees for recipients of financial assistance under 49 U.S.C. 5307, 5309, 5311, and 5339. The increase to the drug testing rate results from a recent rise in the proportion of violations identified through random drug testing. The

minimum random alcohol testing rate will remain at 10 percent.

For information related to drug and alcohol testing, please visit the FTA website: <https://www.transit.dot.gov/drug-alcohol-program>.

2. Public Transportation Agency Safety Plans

Federal public transportation law at 49 CFR part 673 requires public transportation systems that receive Federal financial assistance under 49 U.S.C. Chapter 53 to develop Public Transportation Agency Safety Plans by July 20, 2020. Specifically, recipients of

Section 5307 Urbanized Area Formula Program funds and all rail fixed guideway public transportation systems that receive Federal financial assistance must develop a Public Transportation Agency Safety Plan that adopts and implements Safety Management System principles and methods. Recipients also must certify compliance with this regulation annually, update their Public Transportation Agency Safety Plan annually, set safety performance targets in their plans, and coordinate their Public Transportation Agency Safety Plan elements with other FTA programs and rules, as specified in 49 U.S.C.

5303, 5304, and 5329. For more information on the requirements, please visit the FTA website: www.transit.dot.gov/PTASP.

C. FY 2019 Competitive Program Funding

FTA's competitive grants programs and the FY 2019 appropriated funding levels are identified in the chart below. FTA selects projects for funding after issuance of a Notice of Funding Opportunity. Additional information about each competitive program is in Section III of this notice.

FY 2019 competitive programs	Statute 49 U.S.C.	2019 appropriated funding level (in millions)
Passenger Ferry Grant Program	5307(h)	\$30.00
Innovative Coordinated Access and Mobility Grants Pilot Program	FAST Section 3006(b)	3.50
Tribal Transit	5311(c)(1)(A)	5.00
Grants for Buses and Bus Facilities Competitive Program	5339(b)	423.22
Low or No Emission Grants Competitive Program	5339(c)	85.00
TOD Planning Pilot Program	MAP-21 Section 20005(b)	10.00

IV. FY 2019 Program-Specific Information

A. Metropolitan Planning Program (49 U.S.C. 5303 and 5305(d))

Section 5305(d) authorizes Federal funding to support a cooperative, continuous, and comprehensive planning program for transportation investment decision-making at the metropolitan area level. The specific requirements of metropolitan transportation planning are set forth in 49 U.S.C. 5303 and further explained in 23 CFR part 450, as incorporated by reference in 49 CFR part 613, Planning Assistance and Standards. The State DOTs are the designated recipients of Metropolitan Planning Programs (MPP) and State Planning and Research Program (SPRP) funds allocated by FTA, which are then sub-allocated to Metropolitan Planning Organizations (MPOs) for planning activities that support the economic vitality of the metropolitan area. The Secretary has the discretion to award MPP and SPRP assistance to States, authorities of States, MPOs, and local governmental authorities.

Each MPO must establish specific performance targets against system performance measures issued by U.S. DOT, and use these in tracking progress towards attaining critical outcomes. The MPO must coordinate with States and transit providers in setting these targets. MPOs must provide a system performance report that evaluates progress in meeting the performance

targets in comparison with the system performance identified in prior reports.

MPP funding must support work resulting in balanced and comprehensive intermodal transportation planning for the movement of people and goods in the metropolitan area. Comprehensive transportation planning is not limited to transit planning or surface transportation planning, but also encompasses the relationships among land use and all transportation modes, without regard to the programmatic source of Federal assistance. MPP funds may be used for studies relating to management, mobility management, planning, operations, capital requirements, economic feasibility, performance-based planning, safety, and transit asset management. Funds may be used to develop or update the metropolitan planning agreements, and to evaluate previously funded projects or to conduct peer reviews and exchanges of technical data, information, or assistance, among MPOs and other transportation planners. Funds may be used for planning for multimodal transportation access to transit facilities; system planning; scenario planning; corridor-level alternative analysis; development of federally required documents; safety, security and emergency transportation planning; coordinated public transit human services transportation planning; and public participation in the transportation planning, including the

development of the Public Participation Plan. An exhaustive list of eligible work activities is provided in FTA Circular 8100.1D, *Program Guidance for Metropolitan Planning and State Planning and Research Program Grants*, dated September 10, 2018.

For more information or questions on the Metropolitan Planning program, please contact Victor Austin at (202) 366-2996 or victor.austin@dot.gov.

1. Authorized Amounts

Federal public transportation law authorizes \$139,087,757 to carry out section 5305. Of the amounts authorized for Section 5305, 82.72 percent, or \$115,053,393, is made available to the Metropolitan Planning Program in FY 2019 to provide financial assistance for metropolitan planning needs under Section 5303.

2. FY 2019 Funding Availability

Under the Consolidated Appropriations Act, 2019, \$115,053,393 is available to the Metropolitan Planning Program (Section 5305(d)) to support metropolitan transportation planning activities set forth in Section 5303. The total amount apportioned for the Metropolitan Planning Program to States for use by MPOs in urbanized areas (UZAs) is \$114,478,126 as shown in the table below, after the deduction for oversight (authorized by Section 5338).

information on the Ferry Program, contact Vanessa Williams at (202) 366-4818 or vanessa.williams@dot.gov.

1. Authorized Amounts

Federal public transportation law authorizes \$4,827,117,606 in FY 2019 to provide financial assistance for urbanized areas under Section 5307.

2. FY 2019 Funding Availability

Under the Consolidated Appropriations Act, 2019, \$5,262,516,268 is available for the Urbanized Area Formula program, which includes the addition of reapportioned funds and amounts apportioned to UZAs pursuant to the Section 5340 Growing States and High-Density States Formula factors. This amount to UZAs excludes the set-aside of \$30 million for the Ferry program, apportionments under the State Safety Oversight Program, and oversight (authorized by Section 5338), as shown in the table below:

URBANIZED AREA FORMULA PROGRAM

Total Appropriation available	^a \$4,827,117,606
Oversight Deduction	– 36,203,382
State Safety Oversight Program	– 24,135,588
Ferry Discretionary Program	– 30,000,000
5340 High Density States	308,004,054
5340 Growing States	209,758,739
Reapportioned Funds	7,974,839
Total Apportioned	\$5,262,516,268

^aIncludes 1.5 percent set-aside for Small Transit Intensive Cities Formula Table 3 displays the amounts apportioned under the Urbanized Area Formula Program.

3. Basis for Formula Apportionment

FTA apportions Urbanized Area Formula Program funds based on statutory formulas. Congress established four separate formulas to apportion available funding: The Section 5307 Urbanized Area Formula Program formula, the Small Transit Intensive Cities (STIC) formula, the Growing States and High-Density States formula, and a formula based on low-income population.

Consistent with prior apportionment notices, Table 3 shows a total Section 5307 apportionment for each UZA, which includes amounts apportioned under each of these formulas. Detailed information about the formulas is provided in Table 4. For technical assistance purposes, the UZAs that receive STIC funds are listed in Table 6. FTA will provide breakouts of the funding allocated to each UZA under

these formulas upon request to the FTA Regional Office.

FTA has calculated dollar unit values for the formula factors used in the Urbanized Area Formula Program apportionment calculations. These values represent the amount of money each unit of a factor is worth in this year's apportionment. The unit values change each year, based on all data used to calculate the apportionments, as well as the amount appropriated by Congress for the apportionment. The dollar unit values for FY 2019 are displayed in Table 5. To replicate the basic formula component of a UZA's apportionment, multiply the dollar unit value by the appropriate formula factor (*i.e.*, the population, population × population density), and when applicable, data from the NTD (*i.e.*, route miles, vehicle revenue miles, passenger miles, and operating cost).

a. Section 5307—Urbanized Area Formula

For UZAs between 50,000 and 199,999 in population, the Urbanized Area Formula is primarily based on population and population density. For UZAs with populations of 200,000 or more, the formula is based on population and population density, as well as a combination of bus revenue vehicle miles, bus passenger miles, bus operating costs, fixed guideway vehicle revenue miles, and fixed guideway route miles, either within the UZA or attributable to the UZA. The Urbanized Area Formula is defined in 49 U.S.C. 5336. Consistent with Section 5336(b), FTA has included 27 percent of the fixed guideway directional route miles and vehicle revenue miles from eligible urbanized area transit systems, but which were attributable to rural areas outside of the urbanized areas from which the system receives funds.

b. Small Transit Intensive Cities Formula

Under the Small Transit Intensive Cities (STIC) formula, FTA apportions 2 percent of the funds made available for Section 5307 to UZAs that are under 200,000 in population and have public transportation service that operates at a level equal to or above the industry average for UZAs with a population of at least 200,000, but not more than 999,999. STIC funds are apportioned based on six performance categories: Passenger miles traveled per vehicle revenue mile, passenger miles traveled per vehicle revenue hour, vehicle revenue miles per capita, vehicle revenue hours per capita, passenger miles traveled per capita, and passengers per capita. In FY 2019, the

STIC set aside increased from 1.5 percent to 2 percent. The data used to determine a UZA's eligibility under the STIC formula and to calculate the STIC apportionments was obtained from the NTD for the 2017 reporting year. Because performance data change with each year's NTD reports, the UZAs eligible for STIC funds and the amount each receives may vary each year. UZAs that received funding through the STIC formula for FY 2019 are listed in Table 6.

c. Section 5340—Growing States and High-Density States Formula

FTA also apportions funds to qualifying UZAs and States according to the Section 5340 Growing States and High-Density States formula, as shown in Table 3. More information on this program and its formula is found in Section IV.P. of this notice.

d. Low-Income Population

Of the amount authorized and appropriated for the Urbanized Area Formula Program in each year, 3.07 percent is apportioned based on the low-income population. As specified in statute, FTA apportions 75 percent of the available funds to UZAs with a population of 200,000 or more. Funds are apportioned based on the ratio of the number of low-income individuals in each UZA to the total number of low-income individuals in all urbanized areas of that size. FTA apportions the remainder of the funds (25 percent) to UZAs with populations of less than 200,000, per an equivalent formula. The low-income populations used for this calculation were based on the American Community Survey (ACS) data set for 2012–2016. This information is updated by the Census Bureau annually.

4. Requirements

To comply with or maintain compliance with the Clean Air Act (CAA) or the Americans with Disabilities Act (ADA) of 1990, the maximum Federal share for the Urbanized Area Formula Program, including the Passenger Ferry Program, is 85 percent for the net project cost of acquiring vehicles (including clean-fuel or alternative fuel). The maximum Federal share is 90 percent of the net project cost for acquiring vehicle-related equipment or facilities (including clean-fuel or alternative-fuel vehicle-related equipment or facilities) for complying with or maintaining compliance with the CAA or ADA.

Program guidance for the Urbanized Area Formula Program is provided in FTA Circular 9030.1E, Urbanized Area Formula Program: Program Guidance

and Application Instructions, dated January 16, 2014.

5. Period of Availability

Funds made available under the Urbanized Area Formula Program are available for obligation during the year of apportionment plus five additional years. Accordingly, funds apportioned in FY 2019 must be obligated by September 30, 2024. Any FY 2019 apportioned funds that remain unobligated at the close of business on September 30, 2024 will revert to FTA for reapportionment under the Urbanized Area Formula Program. Funds allocated under the Passenger Ferry program have the same period of availability as Section 5307. Accordingly, funds allocated in FY 2019 must be obligated by September 30, 2024. Any of the funds allocated in FY 2019 that remain unobligated at the close of business on September 30, 2024 will revert to FTA for reallocation under the Passenger Ferry program.

D. Fixed Guideway Capital Investment Grants Program (49 U.S.C. 5309)

The Capital Investment Grants (CIG) Program includes four types of eligible projects: New Starts projects, Small Starts projects, Core Capacity Improvement projects, and Programs of Inter-related Projects. Funding is provided for construction of: (1) New fixed guideway systems or extensions to existing fixed guideway systems such as rapid rail (heavy rail), commuter rail, light rail, trolleybus (using overhead catenary), cable car, passenger ferries, and bus rapid transit operating on an exclusive transit lane for the majority of the corridor length during peak periods that also includes features that emulate the services provided by rail fixed guideway, including defined stations, traffic signal priority for public transit vehicles, and short headway bi-directional service for a substantial part of weekdays and weekends; (2) corridor-based bus rapid transit service that does not operate on an exclusive transit lane but includes features that emulate the services provided by rail fixed guideway, including defined stations, traffic signal priority for public transit vehicles, and short headway bi-directional services for a substantial part of weekdays; (3) projects that expand the capacity by at least 10 percent in an existing fixed guideway corridor that is at capacity today or will be in five years; and (4) programs of two or more interrelated projects as described above that have logical connectivity with one another and will all begin construction in a reasonable timeframe. FAST Act Section 3005(b) authorizes an Expedited

Project Delivery for the CIG Pilot Program.

For more information about the Capital Investment Grant program contact Elizabeth Day, Office of Capital Project Development, at (202) 366-5159 or elizabeth.day@dot.gov. For information about published allocations contact Eric Hu, Office of Transit Programs, at (202) 366-0870 or eric.hu@dot.gov.

1. Authorized Amounts

Federal public transportation law authorizes \$2,301,785,760 in FY 2019, to provide financial assistance for Capital Investment Grants under Section 5309 and Section 3005(b) of the FAST Act.

2. FY 2019 Funding Availability

Under the Consolidated Appropriations Act, 2019, \$2,552,687,000 is available for Capital Investment Grants for the Fixed Guideway Capital Investment Grants Program and the FAST Act Section 3005(b) Expedited Project Delivery for CIG Pilot Program. The Consolidated Appropriations Act, 2019 requires that \$2,169,783,950 of the amount available must be obligated by December 31, 2020. The funds are allocated in the following manner: \$1,265,670,000 for New Starts projects; \$635,000,000 for Core Capacity projects; \$526,500,000 for Small Starts projects; \$100,000,000 for FAST Act Section 3005(b) Expedited Project Delivery for CIG Pilot Program projects and \$25,517,000 for Oversight. The total amount available for projects is \$2,527,170,000 as shown in the table below, after the deduction for oversight (authorized by Section 5338).

CAPITAL INVESTMENT GRANTS PROGRAM

Total Appropriation available	\$2,552,687,000
Oversight Deduction	(25,517,000)
* Total Apportioned	\$2,527,170,000

* Of the total amount apportioned, \$2,169,783,950 shall be obligated by December 31, 2020.

3. Basis for Allocation

Funds are allocated on a competitive basis and subject to program evaluation.

4. Requirements

Projects become candidates for funding under the Capital Investment Grants Program by successfully completing steps in the process defined in Section 5309 and obtaining a satisfactory rating under the statutorily defined criteria. For New Starts and

Core Capacity Improvement projects, the steps in the process include project development, engineering, and construction. For Small Starts projects, the steps in the process include project development and construction. For programs of interrelated projects, the steps in the process depend on the combination of project types included. FTA issued a Request for Expressions of Interest to Participate in the FAST Act Section 3005(b) Expedited Project Delivery Pilot Program in the **Federal Register** on September 12, 2018, with submissions due on November 13, 2018.

5. Period of Availability

Capital Investment Grant program funds apportioned in this notice are available for obligation during FY 2019 plus three additional fiscal years. Accordingly, funds apportioned in FY 2019 must be obligated in grants by September 30, 2022, except \$2,169,783,950 that must be obligated by December 31, 2020.

E. Formula Grants for the Enhanced Mobility of Seniors and Individuals With Disabilities Program (49 U.S.C. 5310)

The Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program provides formula funding to states and urbanized areas for meeting the transportation needs of older adults and people with disabilities when the public transportation service provided is unavailable, insufficient, or inappropriate to meet these needs. The program aims to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. The Pilot Program for Innovative Coordinated Access and Mobility Program (Pilot Program) was established by Section 3006(b) of the FAST Act. The purpose of the program is to assist in financing innovative projects for the transportation disadvantaged that improve the coordination of transportation services and non-emergency medical transportation (NEMT) services, including, for example, the deployment of coordination technology, and projects that create or increase access to community One-Call/One-Click Centers.

For more information or questions on the Enhanced Mobility of Seniors and Individuals with Disabilities program, please contact Kelly Tyler at (202) 366-3102 or kelly.tyler@dot.gov.

1. Authorized Amounts

Federal public transportation law authorizes \$279,646,188 in FY 2019 to provide formula funding to designated



City of Santa Fe, New Mexico

200 Lincoln Avenue, P.O. Box 909, Santa Fe, NM 87504-0909
www.santafenm.gov

Alan Webber, Mayor

Councilors:

Signe I. Lindell, Mayor Pro Tem, District 1

Renee Villarreal, District 1

Peter N. Ives, District 2

Carol Romero-Wirth, District 2

Roman "Tiger" Abeyta, District 3

Chris Rivera, District 3

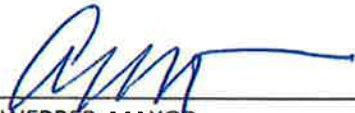
Mike Harris, District 4

JoAnne Vigil Coppler, District 4

RE: DESIGNATION OF SIGNATURE AUTHORITY FOR FTA ASSISTANCE AWARDS

The *City of Santa Fe* hereby designates **Regina Wheeler, Public Works Director** as authorized to access the Federal Transit Administration's (FTA) Electronic Application/Award Management System, also referred to as the Transit Award Management System (TrAMS), and use a Personal Identification Numbers (PIN) to execute the annual Certifications and Assurances issued by the Federal Transit Administration (FTA), to transmit and submit all applications to FTA for Federal assistance (or amendments thereafter), and to execute all awards of FTA assistance on behalf of the officials named below, thus binding the Applicant/Recipient's compliance with FTA's requirements.

CITY OF SANTA FE:


ALAN WEBBER, MAYOR


DATE


GENO ZAMORA, CITY ATTORNEY


DATE

Log # {Finance use only}:Batch # {Finance use only}:

City of Santa Fe, New Mexico

BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME Public Works/Transit/Fund 5400					DATE 7/15/2019	
ITEM DESCRIPTION	ORG	OBJECT	PROJECT	INCREASE	DECREASE	
<u>EXPENDITURES</u>				{enter as <u>positive</u> #}	{enter as <u>negative</u> #}	
<u>REVENUES</u>				{enter as <u>negative</u> #}	{enter as <u>positive</u> #}	
U.S. Dept of Transportation	5400491	490550		211,152		
JUSTIFICATION: (use additional page if needed) --Attach supporting documentation/memo				\$ 211,152	\$ -	

Increase budget to match grant award. Currently Transit has a main operating budget

of \$1,500,00 total award is \$1,711,152. Local match is in fund.

{Complete section below if BAR results
in a net change to ANY Fund}

Fund(s) Affected	Fund Balance Increase/(Decrease)
540	211,152
TOTAL:	211,152

Lois Amador 7/15/2019

Prepared By {print name} Date



Division Director Signature {optional} Date

Department Director Signature Date

{Use this form for Finance Committee/
City Council agenda items ONLY}

CITY COUNCIL APPROVAL

City Council

Approval Date

Agenda Item #:

Budget Officer Date

Finance Director {≤ \$5,000} Date

City Manager {≤ \$60,000} Date



Disadvantaged Business Enterprise (DBE) Program

PUBLIC NOTICE

CITY OF SANTA FE – SANTA FE TRAILS

FFY 2020-2022 DISADVANTAGED BUSINESS ENTERPRISE GOAL

The City of Santa Fe – Santa Fe Trails (SFT) hereby announces its proposed FFY 2020-2022 goal of 6.4% for Disadvantaged Business Enterprise (DBE) participation in applicable federally funded contracts. The proposed goal and its rationale are available for inspection during normal business hours at the SFT office and we will accept comments on the goal for 30 days from the date of this notice (06/28/19).

The DBE program goal is attached.

Comments may be submitted via U.S. Postal Service or electronically to City of Santa Fe – Santa Fe Trails

Mail to: DBE Liaison Officer, 2931 Rufina St. Santa Fe, NM 87507,
Fax to : 505-955-2020,
or email to: santafetrails@santafenm.gov .

Comments may also be directed to:

Civil Rights Officer, FTA Region VI, 819 Taylor ST, Room14A02, Fort Worth, TX 76102

Important Opportunity for Minority/Women Owned/Small Businesses

The City of Santa Fe will be receiving funding from the Federal Transit Administration to support the operations of Santa Fe Trails, a public transit bus system. Santa Fe Trails operates ten local bus routes. The "Santa Fe Pickup" is a downtown circulator with frequent service and free fares. Service begins on most routes between 5:30 am and 7:30 am on weekdays with later start times on weekends. The Santa Fe Pickup Historic District shuttle operates at ten minute intervals; the Museum shuttle operates at thirty minute intervals. Paratransit service for seniors and persons with mobility limitations is available with prior reservation.

As part of this grant program, we participate in the Disadvantaged Business Program required by Congress as a condition of receiving federal funds. This program provides assistance to minorities, women and other socially and economically disadvantaged individuals as well as small business concerns and encourages participation in the highway/transit construction and operations as well as other industries that support transit services.

The New Mexico Department of Transportation processes the applications from firms seeking Disadvantaged Business Enterprise (DBE) certification. We encourage you to get information about becoming certified in the State of New Mexico under the Unified Certification Program by contacting:

NMDOT Headquarters
Office of Equal Opportunity Programs
Attn: Geanette Garcia
1120 Cerrillos Road
Santa Fe, New Mexico
geanette.garcia@state.nm.us
 505-469-1435

City of Santa Fe

Santa Fe Trails

Disadvantaged Business Enterprise (DBE)

Program Goal

for

Federal Transit Administration

Section 5307/5339 Funds

Federal Fiscal Years 2020-2022

(October 1, 2019 – September 30, 2022)

Proposed Goal: 6.4 %

Recipient: City of Santa Fe – Santa Fe Trails
(Recipient ID 2066)

Preparer: Keith Wilson, Division Director of
Administration and Grants

Phone: 505-955-2223

Goal Period: Federal Fiscal Years 2020-2022

GOAL METHODOLOGY

The City of Santa Fe – Santa Fe Trails DBE Three Year Goal is established and submitted to the Federal Transit Administration (FTA) on a triennial basis beginning October 1, 2019 to September 30, 2022. The race neutral goal for Federal Fiscal Years (FFY) 2020-2022 has been set at 6.4%. This goal is expressed as a percentage of all FTA funds (exclusive of FTA funds to be used for the purchase of transit vehicles) that Santa Trails will expend in FTA-assisted contract in the three upcoming fiscal years. Based on an estimated 2% escalation annually in FTA 5307 funding, Ridefinder Program and other capital grant programs, total FTA funding for projects is anticipated to be approximately:

	<u>5307 Grant</u>		<u>Capital Grants</u>		<u>Total</u>
• FY 2020	\$1,680,801	+	\$4,562,084	=	\$6,242,885
• FY 2021	\$1,714,417	+	\$ 364,653	=	\$2,079,070
• FY 2022	\$1,748,705	+	\$ 364,652	=	\$2,113,357
			\$5,291,389		

The relevant geographic market for contractors for Santa Fe Trail projects has been defined as the State of New Mexico. The methodology for setting the overall goal is as follows:

49 CFT Part 26, § 26.45(b) states that:

“Your overall goal must be based on demonstrable evidence of the availability of ready, willing and able DBEs relative to all businesses ready, willing and able to participate on your DOT-assisted contracts (hereafter, the relative availability of DBE). The goal must reflect your determination of the level of DBE participation you would expect absent the effects of discrimination. You cannot simply rely on either the 10 percent national goal, your previously overall goal or past DBE participation.”

Further, § 26.45 provide a two-step process consisting of the following:

Step 1 – Determine a base figure for the relative availability of DBEs.

Santa Fe Trails has elected to use the methodology described in § 26.45(b) (1) to determine the base figure for the relative availability of DBEs. Santa Fe Trails will be using the DBE Directory posted on the New Mexico Department of Transportation website and the Census Bureau’s County Business patterns to determine the number of ready, willing and able DBEs and similar trades in the Santa Fe Trails market.

Due to the structure of transit services under Santa Fe Trails, there is little contracting opportunity available for operating and administrative expenses during the three year program goal period. Santa Fe Trails uses staff to oversee transit operations and City of Santa Fe

resources, including buses, facilities and support services. Potential contracting opportunities for FFY 2020-2022 for capital expenditures are as follows:

- Engineering/Design Services
- Rehabilitation/Renovation of Bus Terminal
- Rehabilitation/Renovation of Pedestrian Access/Walkways

The trade classifications expected to be used for these projects over the three-year period are as follows:

Table 1-A - Anticipated Project Expenditures by Trade Classification, FFY 2017-2019				
Project	Dollar Amount	Weight	NAICS Code	Industry/Product Description
Engineering/Design Services	\$ 150,000	2.83%	541300	Architectural, engineering and related service
Rehabilitation/Renovation of Bus Terminal (Southside - New, Downtown - Reconstruction) Est. 80%	\$ 4,627,575	87.45%	236220	Commercial and Institution building construction
Rehabilitation/Renovation of Pedestrian Access/Walkways/Fencing Est. 20%	\$ 513,814	9.71%	237310	Sidewalk, public construction
Total	\$ 5,291,389	100%		

DBE availability has been determined by utilizing the Census Bureau 2012 County Business Patterns (CBP) at <http://www.census.gov/econ/cbp/industrynapsnshots> 2016 Census CBP has only been updated on a state level. Statewide, the number of firms reported has only changed 0.25% between 2012 and 2016. Therefore the Census Number of Firms in the individual NAICS categories reported in 2012 can be assumed to be valid for current estimate. The New Mexico Department of Transportation DBE Directory at <https://nmdot.dbesystem.com> is current as of May 2019. Census and Directory information was extracted for the trades listed above. The DBE availability calculations are as follows:

Table 1-B - DBE Availability Percentages				
% of DBE Firms vs. All Firms				
Industry	NAICS Code	Census # of firms	NM DBE Directory # of Firms	DBE %
Architectural, engineering and related service	541300	724	19	2.62%
Commercial and institution building construction	236220	364	11	3.02%
Sidewalk, public construction	237310	74	28	37.84%
		1162	58	4.99%

*Percentage obtained by dividing Directory # of Firms by Census # of Firms

Table 1-C Weighted Base Figure				
Industry	NAICS Code	Weight	Availability	Weighted Base Figure
Architectural, engineering and related	541300	2.84%	2.62%	0.07%
Commercial and institution building construction	236220	87.46%	3.02%	2.64%
Sidewalk, public construction	237310	9.71%	37.84%	3.67%
		100.00%		6.39%

Given the information provided by utilizing the Weighted Base Figure, Santa Fe Trails proposes 6.4 % as the goal for the FFY 2020-2022. The total DBE commitment for the three year period will be:

$$\$5,291,389 \times 6.4\% = \$338,650$$

Step 2 – Examine data to determine what adjustments, if any, is needed to the Base Figure.

§ 26.45 (d) provides many examples of the type of data to examine in order to adjust the base figure. Santa Fe Trails has determined that after reviewing past participation and employment data, that an adjustment is not needed in this extended geographic market.

Race-Neutral vs. Race-Conscious Goal

Santa Fe Trails proposed to set all goals as race-neutral for this goal period. Race-neutral DBE participation includes any time a DBE wins a prime contract through customary competitive procurement procedures; is awarded a subcontract on a prime contract that does not carry a DBE goal; or even if there is a DBE goal, wins a subcontract from a prime contractor that did not consider the DBE status in making the award (e.g. a prime contractor that uses a strict low bid system to award subcontracts).

Small Business Participation

Santa Fe Trails will encourage small business participation as outlined in 49 CFR §26.35 and 26.39. Strategies will include but not be limited to unbundling large contracts and ensure prime contracts are sized for small business. Communication with these partners will include assistance in development of newsletter information. Small as well as minority and women owned business will be included. Contact information for the NMDOT Office of Equal Opportunity Programs will be provided to encourage certification of new businesses.

Public Notice

The following public notice is posted on the City of Santa Fe website.

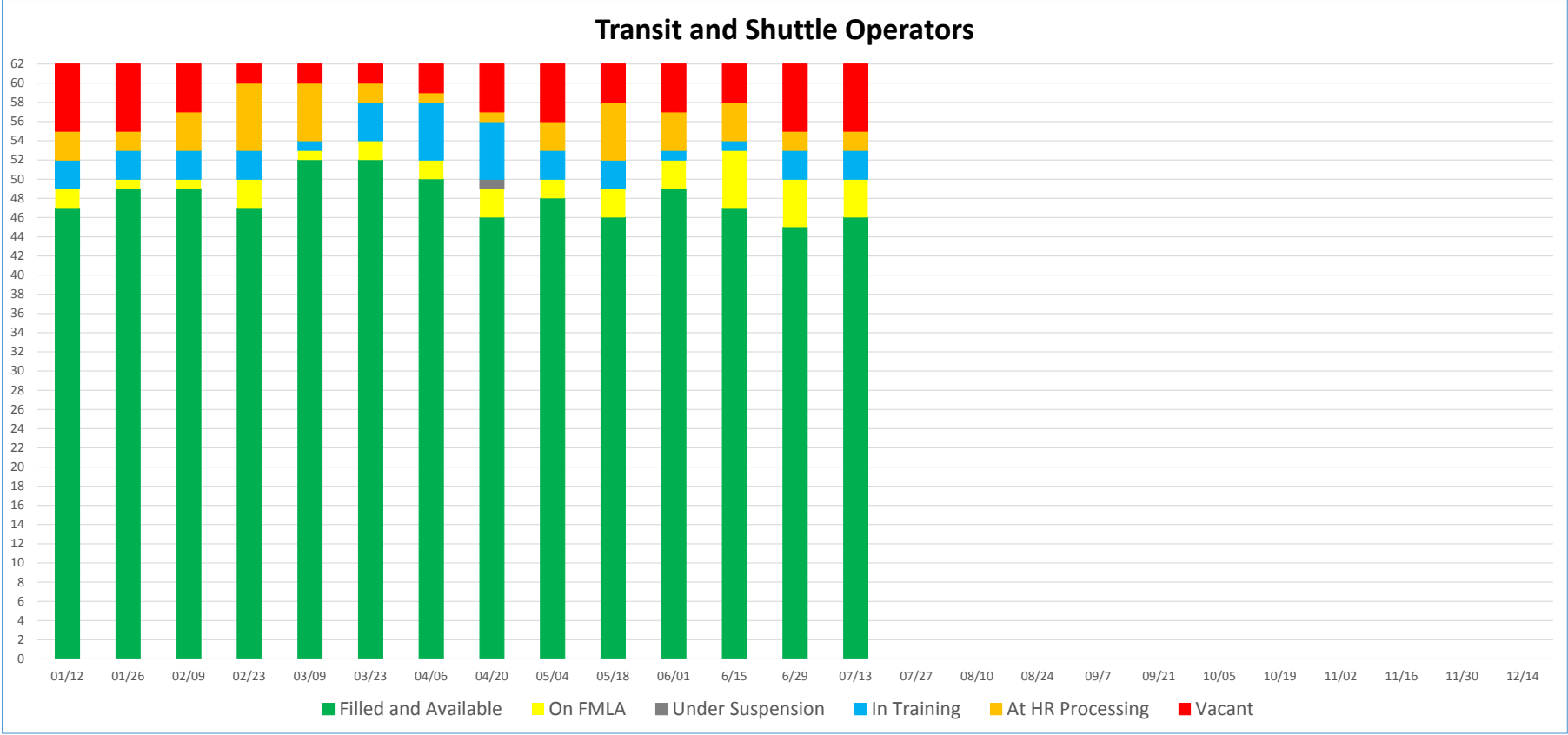
PUBLIC NOTICE

CITY OF SANTA FE – SANTA FE TRAILS

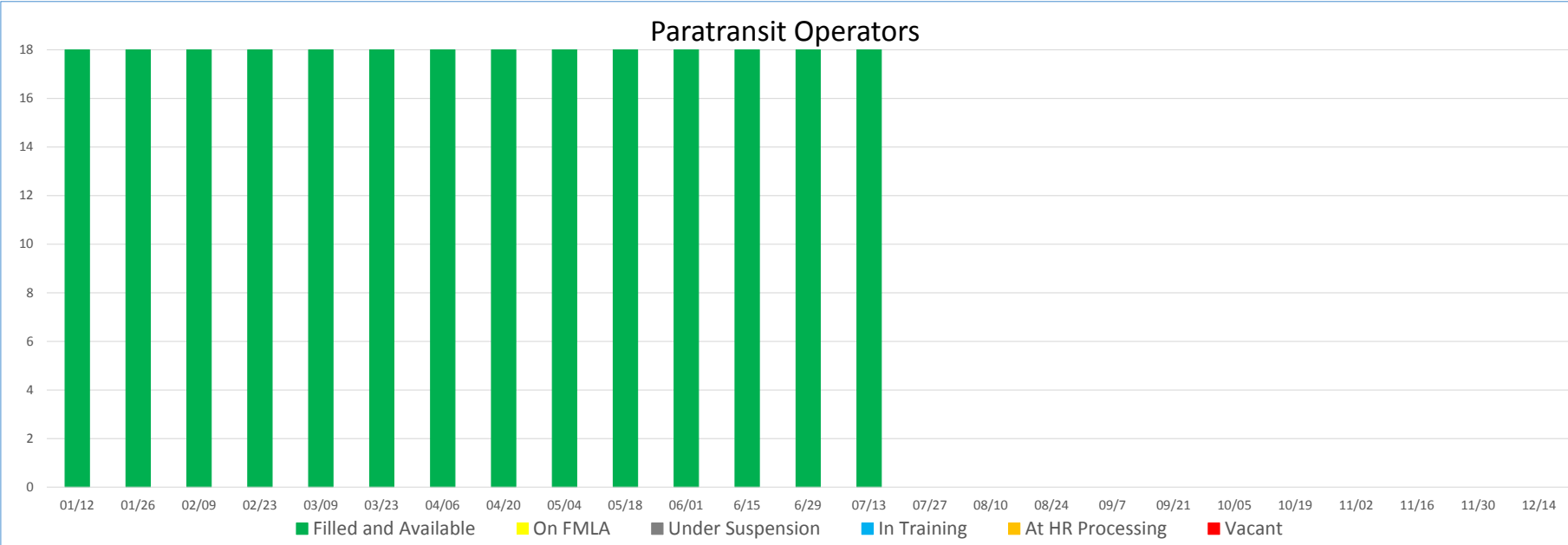
FFY 2020-2022 DISADVANTAGED BUSINESS ENTERPRISE GOAL

The City of Santa Fe – Santa Fe Trails (SFT) hereby announces its proposed FFY 2020-2022 goal of 6.4% for Disadvantaged Business Enterprise (DBE) participation in applicable federally funded contracts. The proposed goal and its rationale are available for inspection during normal business hours at the SFT office and will accept comments on the goal for 30 days from the date of this notice (06/28/19). Comments may be submitted via U.S. Postal Service or electronically to City of Santa Fe – Santa Fe Trails , Attn: DBE Liaison Officer, 2931 Rufina St. Santa Fe, NM 87507, Fax: 505-955-2020, Santafetrails@santafenm.gov. Comments may also be directed to: Civil Rights Officer, FTA Region VI, 819 Taylor ST, Room14A02, Fort Worth, TX 76102

2019	Transit and Shuttle Operators - Status at Start of Pay Period																								
Position Status	01/12	01/26	02/09	02/23	03/09	03/23	04/06	04/20	05/04	05/18	06/01	6/15	6/29	07/13	07/27	08/10	08/24	09/7	09/21	10/05	10/19	11/02	11/16	11/30	12/14
Filled and Available	47	49	49	47	52	52	50	46	48	46	49	47	45	46											
On FMLA	2	1	1	3	1	2	2	3	2	3	3	6	5	4											
Under Suspension	0	0	0	0	0	0	0	1	0	0	0	0	0	0											
In Training	3	3	3	3	1	4	6	6	3	3	1	1	3	3											
At HR Processing	3	2	4	7	6	2	1	1	3	6	4	4	2	2											
Vacant	7	7	5	2	2	2	3	5	6	4	5	4	7	7											
Total	62	62	62	62	62	62	62	62	62	62	62	62	62	62	0	0	0	0	0	0	0	0	0	0	0



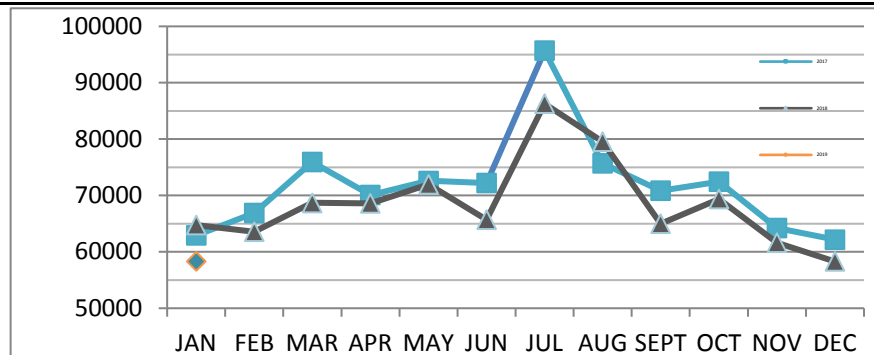
2019	Paratransit Operators - Status at Start of Pay Period																								
Position Status	01/12	01/26	02/09	02/23	03/09	03/23	04/06	04/20	05/04	05/18	06/01	6/15	6/29	07/13	07/27	08/10	08/24	09/7	09/21	10/05	10/19	11/02	11/16	11/30	12/14
Filled and Available	18	18	18	18	18	18	18	18	18	18	18	18	18	18											
On FMLA	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
Under Suspension	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
In Training	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
At HR Processing	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
Vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
Total	18	18	18	18	18	18	18	18	18	18	18	18	18	18	0	0	0	0	0	0	0	0	0	0	0



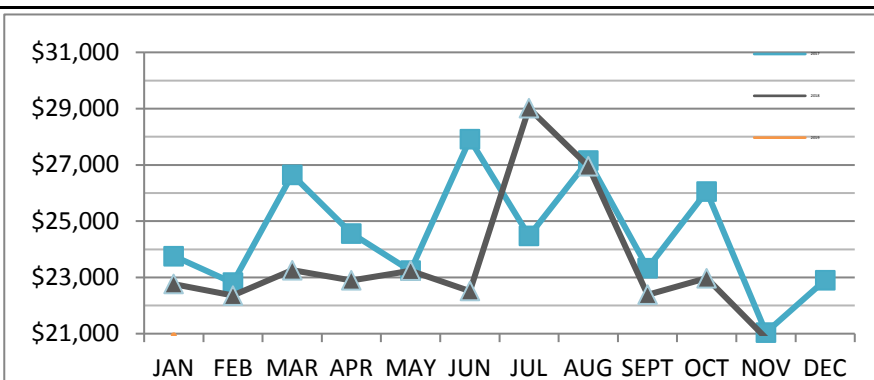
SANTA FE TRAILS
JANUARY 2019 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Jan-19	Tuesday	0	0	0	0	0	0	0	0	0	0	0
2-Jan-19	Wednesday	213	1052	251	56	69	33	25	17	234	31	1981
3-Jan-19	Thursday	270	1283	291	120	83	40	12	44	117	28	2288
4-Jan-19	Friday	265	1295	327	125	107	23	16	59	150	22	2389
5-Jan-19	Saturday	100	718	141	68	78	18	0	0	67	17	1207
6-Jan-19	Sunday	80	435	85	0	0	9	0	0	58	7	674
7-Jan-19	Monday	321	1282	286	141	83	28	19	36	151	32	2379
8-Jan-19	Tuesday	318	1093	344	160	126	52	27	35	325	42	2522
9-Jan-19	Wednesday	295	1199	276	128	102	101	29	42	149	29	2348
10-Jan-19	Thursday	289	1277	288	125	131	124	30	56	151	29	2500
11-Jan-19	Friday	193	951	227	93	83	37	22	20	272	17	1915
12-Jan-19	Saturday	153	689	92	51	70	16	0	0	68	13	1152
13-Jan-19	Sunday	73	420	61	0	0	18	0	0	51	7	630
14-Jan-19	Monday	297	1180	300	157	103	38	44	55	132	33	2339
15-Jan-19	Tuesday	329	1232	328	151	89	66	60	43	160	27	2485
16-Jan-19	Wednesday	293	1232	300	121	116	117	44	45	149	46	2463
17-Jan-19	Thursday	312	1262	282	174	155	102	39	55	201	63	2645
18-Jan-19	Friday	216	997	222	81	89	42	33	43	236	17	1976
19-Jan-19	Saturday	141	738	85	42	65	17	0	0	101	10	1179
20-Jan-19	Sunday	85	479	83	0	0	17	0	0	78	6	748
21-Jan-19	Monday	105	755	91	75	71	36	0	0	70	7	1210
22-Jan-19	Tuesday	251	1070	267	75	116	54	89	72	111	26	2131
23-Jan-19	Wednesday	317	1143	296	107	111	79	75	94	157	32	2411
24-Jan-19	Thursday	325	1238	309	170	112	106	66	82	148	41	2597
25-Jan-19	Friday	314	1238	373	133	133	37	49	57	161	28	2523
26-Jan-19	Saturday	141	597	98	58	63	19	0	0	54	15	1045
27-Jan-19	Sunday	73	532	82	0	0	14	0	0	31	19	751
28-Jan-19	Monday	355	1144	282	120	108	46	81	89	226	34	2485
29-Jan-19	Tuesday	298	966	288	125	83	62	62	80	266	23	2253
30-Jan-19	Wednesday	365	1237	293	124	105	80	100	96	142	25	2567
31-Jan-19	Thursday	293	1220	327	110	96	111	68	84	158	24	2491
TOTALS		7078	29954	6975	2890	2547	1542	990	1204	4354	750	58284

Ridership	2017	2018	2019
JAN	62898	64774	58284
FEB	66874	63565	
MAR	75933	68693	
APR	70104	68597	
MAY	72595	71983	
JUN	72199	65684	
JUL	95660	86271	
AUG	75679	79566	
SEPT	70865	64996	
OCT	72459	69369	
NOV	64246	61625	
DEC	62178	58284	
	861690	823407	



Revenue	2017	2018	2019
JAN	\$23,758	\$22,765	\$20,942
FEB	\$22,812	\$22,357	\$0
MAR	\$26,646	\$23,254	
APR	\$24,560	\$22,893	
MAY	\$23,238	\$23,241	
JUN	\$27,909	\$22,517	
JUL	\$24,472	\$29,010	
AUG	\$27,156	\$26,958	
SEPT	\$23,331	\$22,383	
OCT	\$26,056	\$22,974	
NOV	\$21,043	\$20,843	
DEC	\$22,899	\$16,666	
	\$293,880	\$275,862	



SANTA FE TRAILS

Monthly Farebox Analysis Januray 2019

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER
1-Jan-18	TU	\$0.00	\$0.00	0.00	0.00	0	\$0.00
2-Jan-18	WE	\$856.18	\$857.02	0.84	0.84	2273	\$0.38
3-Jan-18	TH	\$731.10	\$729.22	-1.88	-1.04	2233	\$0.33
4-Jan-18	FR	\$878.57	\$878.57	0.00	-1.04	2428	\$0.36
5-Jan-18	SA	\$488.17	\$488.17	0.00	-1.04	1207	\$0.40
6-Jan-18	SU	\$223.09	\$224.09	1.00	-0.04	644	\$0.35
7-Jan-18	MON	\$877.71	\$875.93	-1.78	-1.82	2381	\$0.37
8-Jan-18	TU	\$811.03	\$811.75	0.72	-1.10	2384	\$0.34
9-Jan-18	WE	\$772.54	\$772.60	0.06	-1.04	2445	\$0.32
10-Jan-18	TH	\$674.43	\$674.48	0.05	-0.99	2563	\$0.26
11-Jan-18	FR	\$559.77	\$559.77	0.00	-0.99	1757	\$0.32
12-Jan-18	SA	\$413.12	\$413.12	0.00	-0.99	1152	\$0.36
13-Jan-18	SU	\$148.38	\$130.12	-18.26	-19.25	630	\$0.21
14-Jan-18	MON	\$728.68	\$727.03	-1.65	-20.90	2360	\$0.31
15-Jan-18	TU	\$716.37	\$717.56	1.19	-19.71	2612	\$0.27
16-Jan-18	WE	\$739.66	\$736.21	-3.45	-23.16	2473	\$0.30
17-Jan-18	TH	\$655.34	\$658.00	2.66	-20.50	2520	\$0.26
18-Jan-18	FR	\$541.88	\$541.88	0.00	-20.50	1732	\$0.31
19-Jan-18	SA	\$518.52	\$518.52	0.00	-20.50	1355	\$0.38
20-Jan-18	SU	\$273.96	\$273.96	0.00	-20.50	829	\$0.33
21-Jan-18	MON	\$435.51	\$460.57	25.06	4.56	1157	\$0.40
22-Jan-18	TU	\$652.82	\$648.52	-4.30	0.26	2184	\$0.30
23-Jan-18	WE	\$777.03	\$717.54	-59.49	-59.23	2336	\$0.31
24-Jan-18	TH	\$717.76	\$761.70	43.94	-15.29	2483	\$0.31
25-Jan-18	FR	\$650.22	\$650.22	0.00	-15.29	2657	\$0.00
26-Jan-18	SA	\$343.78	\$343.78	0.00	-15.29	1040	\$0.33
27-Jan-18	SU	\$224.61	\$234.78	10.17	-5.12	751	\$0.31
28-Jan-18	MON	\$603.16	\$603.02	-0.14	-5.26	2246	\$0.27
29-Jan-18	TU	\$693.00	\$694.25	1.25	-4.01	2368	\$0.29
30-Jan-18	WE	\$679.54	\$678.69	-0.85	-4.86	2532	\$0.27
31-Jan-18	TH	\$653.21	\$653.21	0.00	-4.86	2719	\$0.24
		\$18,039.14	\$18,034.28	-4.86	\$2,907.50 PEM Pass Sales		
TOTAL REVENUE			\$20,941.78	0.00% Variance/Total Deposit			
DAILY DATA REPORT							

FY 2019

PEM DEPOSITS
\$0.00
\$195.00
\$20.00
\$254.00
\$0.00
\$0.00
\$0.00
\$0.00
\$30.00
\$300.00
\$0.00
\$0.00
\$0.00
\$3.50
\$10.00
\$520.00
\$0.00
\$0.00
\$0.00
\$0.00
\$10.00
\$900.00
\$151.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$100.00
\$0.00
\$414.00
\$2,907.50

SANTA FE TRAILS

Monthly Farebox Analysis
February 2019

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER
1-Feb-19	FR	\$929.49	\$929.49	0.00	0.00	2704	\$0.34
2-Feb-19	SA	\$460.10	\$460.10	0.00	0.00	1485	\$0.31
3-Feb-19	SU	\$308.29	\$310.51	2.22	2.22	664	\$0.47
4-Feb-19	MO	\$777.03	\$715.19	-61.84	-59.62	2675	\$0.27
5-Feb-19	TU	\$803.61	\$811.09	7.48	-52.14	2676	\$0.30
6-Feb-19	WE	\$690.60	\$701.08	10.48	-41.66	2335	\$0.30
7-Feb-19	TH	\$569.65	\$586.73	17.08	-24.58	2123	\$0.28
8-Feb-19	FR	\$775.25	\$775.25	0.00	-24.58	2537	\$0.31
9-Feb-19	SA	\$402.44	\$402.44	0.00	-24.58	1343	\$0.30
10-Feb-19	SU	\$252.24	\$212.47	-39.77	-64.35	793	\$0.27
11-Feb-19	MO	\$726.38	\$746.38	20.00	-44.35	2639	\$0.28
12-Feb-19	TU	\$733.03	\$731.90	-1.13	-45.48	2489	\$0.29
13-Feb-19	WE	\$677.97	\$680.13	2.16	-43.32	2608	\$0.26
14-Feb-19	TH	\$595.69	\$594.04	-1.65	-44.97	2412	\$0.25
15-Feb-19	FR	\$846.33	\$846.33	0.00	-44.97	2745	\$0.31
16-Feb-19	SA	\$393.98	\$393.98	0.00	-44.97	1113	\$0.35
17-Feb-19	SU	\$227.04	\$224.41	-2.63	-47.60	915	\$0.25
18-Feb-19	MO	\$673.98	\$674.48	0.50	-47.10	1969	\$0.34
19-Feb-19	TU	\$582.94	\$583.86	0.92	-46.18	1868	\$0.31
20-Feb-19	WE	\$829.71	\$830.42	0.71	-45.47	3168	\$0.26
21-Feb-19	TH	\$662.56	\$661.56	-1.00	-46.47	2507	\$0.26
22-Feb-19	FR	\$532.21	\$532.21	0.00	-46.47	2083	\$0.26
23-Feb-19	SA	\$421.47	\$421.47	0.00	-46.47	1148	\$0.37
24-Feb-19	SU	\$252.14	\$252.37	0.23	-46.24	734	\$0.34
25-Feb-19	MO	\$734.14	\$732.54	-1.60	-47.84	2434	\$0.30
26-Feb-19	TU	\$849.20	\$848.51	-0.69	-48.53	2791	\$0.30
27-Feb-19	WE	\$773.24	\$754.34	-18.90	-67.43	2576	\$0.29
28-Feb-19	TH	\$788.48	\$788.48	0.00	-67.43	2692	\$0.29

\$17,269.19**\$17,201.76****-67.43****58226**

\$2,573.86 PEM Pass Sales

TOTAL REVENUE**\$19,775.62**

-0.04% Variance/Total Deposit

DAILY DATA REPORT

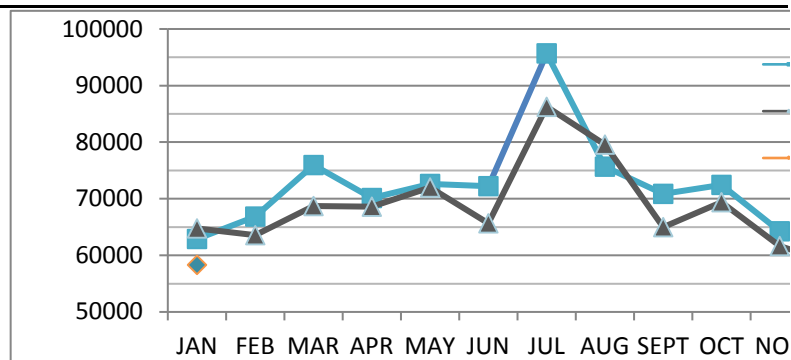
FY 2019

PEM DEPOSITS
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$820.00
\$10.00
\$0.00
\$0.00
\$110.00
\$20.00
\$0.00
\$5.00
\$0.00
\$0.00
\$0.00
\$0.00
\$583.86
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\$0.00
\$5.00
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\$900.00
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\$2,573.86

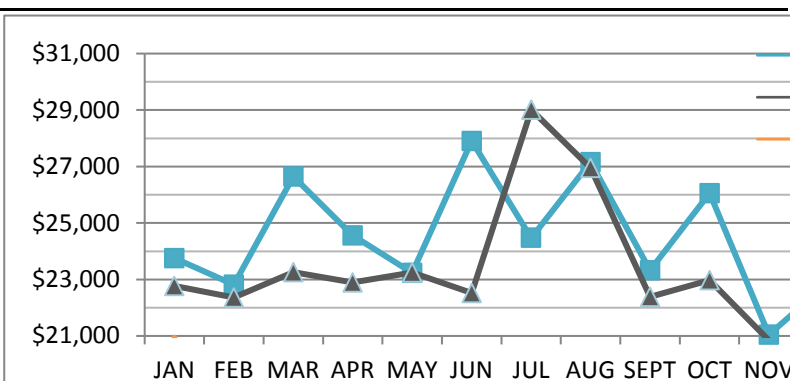
SANTA FE TRAILS
FEBRUARY 2019 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26
1-Feb-19	Friday	349	1402	321	125	175	49	41	37	134	37
2-Feb-19	Saturday	259	812	112	55	85	19	0	0	85	26
3-Feb-19	Sunday	83	428	85	0	0	19	0	0	42	7
4-Feb-19	Monday	253	1485	277	107	167	37	32	78	228	37
5-Feb-19	Tuesday	338	1138	360	156	119	47	92	76	352	30
6-Feb-19	Wednesday	303	1214	297	105	123	65	65	71	133	22
7-Feb-19	Thursday	303	1289	265	117	91	70	59	101	160	31
8-Feb-19	Friday	283	1186	341	113	106	55	30	29	254	27
9-Feb-19	Saturday	137	750	76	73	52	25	0	0	67	9
10-Feb-19	Sunday	58	511	101	0	0	14	0	0	103	6
11-Feb-19	Monday	300	1223	259	116	86	56	42	84	169	29
12-Feb-19	Tuesday	308	1315	310	102	145	64	54	82	156	29
13-Feb-19	Wednesday	288	1365	270	127	94	68	80	77	133	39
14-Feb-19	Thursday	313	1109	308	140	113	115	83	82	325	32
15-Feb-19	Friday	274	1184	326	173	115	45	29	53	292	21
16-Feb-19	Saturday	119	746	73	52	41	20	0	0	58	15
17-Feb-19	Sunday	134	545	82	0	0	46	0	0	90	18
18-Feb-19	Monday	201	1083	208	101	74	25	64	46	144	20
19-Feb-19	Tuesday	261	1197	272	125	95	52	46	98	157	18
20-Feb-19	Wednesday	294	1431	285	166	104	127	73	82	170	34
21-Feb-19	Thursday	267	1129	294	130	167	76	54	51	260	18
22-Feb-19	Friday	274	1106	265	111	92	48	25	29	129	22
23-Feb-19	Saturday	115	718	136	32	40	23	0	0	59	5
24-Feb-19	Sunday	97	520	101	0	0	14	0	0	25	36
25-Feb-19	Monday	316	1369	278	153	135	41	56	93	180	54
26-Feb-19	Tuesday	325	1294	277	159	115	37	24	87	235	26
27-Feb-19	Wednesday	312	1239	309	102	158	93	47	88	166	20
28-Feb-19	Thursday	301	1200	311	148	134	112	48	45	314	34
TOTALS		6865	29988	6601	2788	2626	1462	1044	1389	4680	704

Ridership	2017	2018	2019
JAN	62898	64774	58284
FEB	66874	63565	58147
MAR	75933	68693	
APR	70104	68597	
MAY	72595	71983	
JUN	72199	65684	
JUL	95660	86271	
AUG	75679	79566	
SEPT	70865	64996	
OCT	72459	69369	
NOV	64246	61625	
DEC	62178	58147	
	861690	823270	



Revenue	2017	2018	2019
JAN	\$23,758	\$22,765	\$20,942
FEB	\$22,812	\$22,357	\$19,776
MAR	\$26,646	\$23,254	
APR	\$24,560	\$22,893	
MAY	\$23,238	\$23,241	
JUN	\$27,909	\$22,517	
JUL	\$24,472	\$29,010	
AUG	\$27,156	\$26,958	
SEPT	\$23,331	\$22,383	
OCT	\$26,056	\$22,974	
NOV	\$21,043	\$20,843	
DEC	\$22,899	\$16,666	
	\$293,880	\$275,862	



2701
TOTAL
2730
1453
664
2701
2708
2398
2486
2424
1189
793
2364
2565
2541
2620
2512
1124
915
1966
2321
2766
2446
2101
1130
795
2675
2579
2534
2647
0
58147






IV DEC






/ DEC

SANTA FE TRAILS

Monthly Farebox Analysis March 2019

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER
1-Mar-19	FR	\$1,069.31	\$1,069.31	0.00	0.00	3096	\$0.35
2-Mar-19	SA	\$567.26	\$567.26	0.00	0.00	1357	\$0.42
3-Mar-19	SU	\$275.42	\$276.15	0.73	0.73	872	\$0.32
4-Mar-19	MO	\$770.09	\$784.00	13.91	14.64	2695	\$0.29
5-Mar-19	TU	\$867.06	\$875.81	8.75	23.39	2977	\$0.29
6-Mar-19	WE	\$821.33	\$803.48	-17.85	5.54	2790	\$0.29
7-Mar-19	TH	\$703.33	\$700.88	-2.45	3.09	2840	\$0.25
8-Mar-19	FR	\$866.22	\$866.22	0.00	3.09	2433	\$0.36
9-Mar-19	SA	\$408.56	\$408.56	0.00	3.09	1310	\$0.31
10-Mar-19	SU	\$199.44	\$201.60	2.16	5.25	687	\$0.29
11-Mar-19	MO	\$720.05	\$719.37	-0.68	4.57	2753	\$0.26
12-Mar-19	TU	\$724.30	\$677.09	-47.21	-42.64	2519	\$0.27
13-Mar-19	WE	\$523.86	\$521.86	-2.00	-44.64	1914	\$0.27
14-Mar-19	TH	\$527.72	\$528.72	1.00	-43.64	1552	\$0.34
15-Mar-19	FR	\$756.63	\$756.63	0.00	-43.64	2697	\$0.28
16-Mar-19	SA	\$468.58	\$468.58	0.00	-43.64	1471	\$0.32
17-Mar-19	SU	\$191.55	\$176.37	-15.18	-58.82	635	\$0.28
18-Mar-19	MO	\$846.66	\$757.37	-89.29	-148.11	2731	\$0.28
19-Mar-19	TU	\$778.97	\$867.98	89.01	-59.10	2426	\$0.36
20-Mar-19	WE	\$774.79	\$771.69	-3.10	-62.20	2560	\$0.30
21-Mar-19	TH	\$654.89	\$642.73	-12.16	-74.36	2198	\$0.29
22-Mar-19	FR	\$830.82	\$852.48	21.66	-52.70	2741	\$0.31
23-Mar-19	SA	\$817.98	\$821.10	3.12	-49.58	2618	\$0.31
24-Mar-19	SU	\$258.35	\$244.86	-13.49	-63.07	880	\$0.28
25-Mar-19	MO	\$830.82	\$852.48	21.66	-41.41	2741	\$0.31
26-Mar-19	TU	\$817.98	\$821.10	3.12	-38.29	2618	\$0.31
27-Mar-19	WE	\$283.29	\$282.29	-1.00	-39.29	1375	\$0.21
28-Mar-19	TH	\$1,000.55	\$1,000.55	0.00	-39.29	3695	\$0.27
29-Mar-19	FR	\$901.10	\$901.10	0.00	-39.29	3111	\$0.29
30-Mar-19	SA	\$506.05	\$506.05	0.00	-39.29	1355	\$0.37
31-Mar-19	SU	\$215.59	\$167.06	-48.53	-87.82	671	\$0.25
		\$19,978.55	\$19,890.73	-87.82	\$66318		
		\$1,720.50 PEM Pass Sales					
TOTAL REVENUE		\$21,611.23		-0.04% Variance/Total Deposit			
DAILY DATA REPORT							

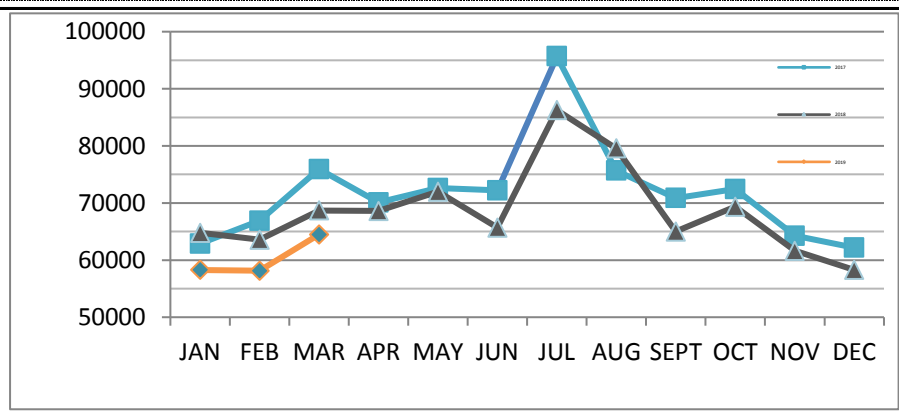
FY 2019

PEM DEPOSITS
\$900.00
\$0.00
\$0.00
\$714.00
\$0.00
\$0.00
\$5.00
\$0.00
\$0.00
\$0.00
\$20.00
\$23.50
\$0.00
\$0.00
\$10.00
\$0.00
\$0.00
\$10.00
\$10.00
\$230.00
\$5.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$693.00
\$0.00
\$0.00
\$0.00
\$1,720.50

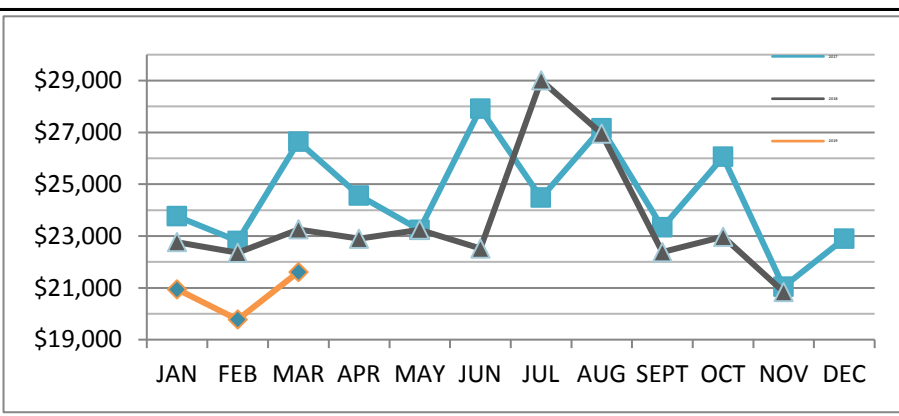
SANTA FE TRAILS
MARCH 2019 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Mar-19	Friday	416	1488	411	176	122	37	37	41	280	62	3070
2-Mar-19	Saturday	151	867	147	53	62	22	0	0	66	23	1391
3-Mar-19	Sunday	93	592	79	0	0	10	0	0	37	32	843
4-Mar-19	Monday	290	1400	301	133	168	48	71	79	164	47	2701
5-Mar-19	Tuesday	398	1307	307	185	136	34	64	92	406	35	2964
6-Mar-19	Wednesda	270	1384	338	135	132	106	59	127	159	80	2790
7-Mar-19	Thursday	379	1409	326	132	116	166	53	66	155	38	2840
8-Mar-19	Friday	308	1222	394	131	94	41	12	34	158	39	2433
9-Mar-19	Saturday	126	799	121	76	90	16	0	0	65	17	1310
10-Mar-19	Sunday	112	602	104	0	0	19	0	0	33	17	887
11-Mar-19	Monday	298	1346	273	109	112	43	130	81	140	21	2553
12-Mar-19	Tuesday	305	1175	246	136	124	63	52	114	270	32	2519
13-Mar-19	Wednesda	200	1110	220	106	98	25	33	34	211	14	2051
14-Mar-19	Thursday	168	1100	196	95	99	20	10	23	227	25	1963
15-Mar-19	Friday	406	1329	355	161	97	41	19	37	120	33	2598
16-Mar-19	Saturday	120	910	104	67	46	28	0	0	66	12	1353
17-Mar-19	Sunday	75	591	104	0	0	11	0	0	29	25	835
18-Mar-19	Monday	260	1476	268	129	95	28	8	35	174	30	2503
19-Mar-19	Tuesday	260	1448	246	92	82	32	11	24	142	21	2358
20-Mar-19	Wednesda	281	1515	258	119	114	55	6	31	136	29	2546
21-Mar-19	Thursday	218	1265	248	134	103	21	6	19	119	22	2155
22-Mar-19	Friday	234	1277	240	117	104	47	13	13	143	42	2230
23-Mar-19	Saturday	126	748	131	41	49	15	0	0	69	9	1188
24-Mar-19	Sunday	110	603	91	0	0	23	0	0	24	29	880
25-Mar-19	Monday	292	1425	323	99	85	69	98	55	207	27	2680
26-Mar-19	Tuesday	327	1329	303	138	100	81	43	71	198	31	2621
27-Mar-19	Wednesda	355	1265	316	139	150	111	53	78	427	44	2938
28-Mar-19	Thursday	328	1355	315	133	138	99	60	64	185	29	2706
29-Mar-19	Friday	326	1327	342	136	165	48	20	41	182	42	2629
30-Mar-19	Saturday	111	828	122	55	56	25	0	0	81	9	1287
31-Mar-19	Sunday	72	491	61	0	0	9	0	0	21	17	671
TOTALS		7415	34983	7290	3029	2737	1393	858	1159	4690	933	64493

Ridership	2017	2018	2019
JAN	62898	64774	58284
FEB	66874	63565	58147
MAR	75933	68693	64493
APR	70104	68597	
MAY	72595	71983	
JUN	72199	65684	
JUL	95660	86271	
AUG	75679	79566	
SEPT	70865	64996	
OCT	72459	69369	
NOV	64246	61625	
DEC	62178	64493	
	861690	829616	



Revenue	2017	2018	2019
JAN	\$23,758	\$22,765	\$20,942
FEB	\$22,812	\$22,357	\$19,776
MAR	\$26,646	\$23,254	\$21,611
APR	\$24,560	\$22,893	
MAY	\$23,238	\$23,241	
JUN	\$27,909	\$22,517	
JUL	\$24,472	\$29,010	
AUG	\$27,156	\$26,958	
SEPT	\$23,331	\$23,383	
OCT	\$26,056	\$22,974	
NOV	\$21,043	\$20,843	
DEC	\$22,899	\$16,666	
	\$293,880	\$275,862	



SANTA FE TRAILS**Monthly Farebox Analysis
March 2019**

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER
1-Apr-19	MO	\$890.06	\$900.96	10.90	10.90	2826	\$0.32
2-Apr-19	TU	\$864.23	\$867.46	3.23	14.13	2770	\$0.31
3-Apr-19	WE	\$834.55	\$853.65	19.10	33.23	2657	\$0.32
4-Apr-19	TH	\$651.80	\$750.45	98.65	131.88	2499	\$0.30
5-Apr-19	FR	\$814.66	\$814.66	0.00	131.88	2629	\$0.31
6-Apr-19	SA	\$474.12	\$474.12	0.00	131.88	1353	\$0.35
7-Apr-19	SU	\$268.91	\$292.71	23.80	155.68	906	\$0.32
8-Apr-19	MO	\$908.30	\$908.30	0.00	155.68	2606	\$0.35
9-Apr-19	TU	\$844.42	\$843.78	-0.64	155.04	2741	\$0.31
10-Apr-19	WE	\$657.68	\$657.42	-0.26	154.78	2440	\$0.27
11-Apr-19	TH	\$710.12	\$696.45	-13.67	141.11	2752	\$0.25
12-Apr-19	FR	\$427.12	\$561.82	134.70	275.81	1645	\$0.34
13-Apr-19	SA			0.00	275.81		#DIV/0!
14-Apr-19	SU			0.00	275.81		#DIV/0!
15-Apr-19	MO	\$1,606.11	\$1,475.51	-130.60	145.21	5394	\$0.27
16-Apr-19	TU	\$964.84	\$946.44	-18.40	126.81	3331	\$0.28
17-Apr-19	WE	\$685.44	\$684.93	-0.51	126.30	2605	\$0.26
18-Apr-19	TH	\$709.28	\$703.53	-5.75	120.55	2823	\$0.25
19-Apr-19	FR	\$824.40	\$824.40	0.00	120.55	2328	\$0.35
20-Apr-19	SA	\$425.84	\$425.84	0.00	120.55	1116	\$0.38
21-Apr-19	SU	\$214.00	\$221.38	7.38	127.93	587	\$0.38
22-Apr-19	MO	\$938.20	\$937.59	-0.61	127.32	2872	\$0.33
23-Apr-19	TU	\$582.12	\$573.93	-8.19	119.13	2252	\$0.25
24-Apr-19	WE	\$765.42	\$776.91	11.49	130.62	2898	\$0.27
25-Apr-19	TH	\$769.25	\$768.36	-0.89	129.73	2865	\$0.27
26-Apr-19	FR	\$846.04	\$846.04	0.00	129.73	2988	\$0.28
27-Apr-19	SA	\$413.77	\$413.77	0.00	129.73	1368	\$0.30
28-Apr-19	SU	\$262.45	\$279.93	17.48	147.21	833	\$0.34
29-Apr-19	MO	\$771.41	\$770.78	-0.63	146.58	2742	\$0.28
30-Apr-19	TU	\$792.67	\$792.68	0.01	146.59	2622	\$0.30

\$19,917.21**\$20,063.80****146.59****67448**

\$966.55 PEM Pass Sales

TOTAL REVENUE**\$21,030.35**

0.07% Variance/Total Deposit

DAILY DATA REPORT

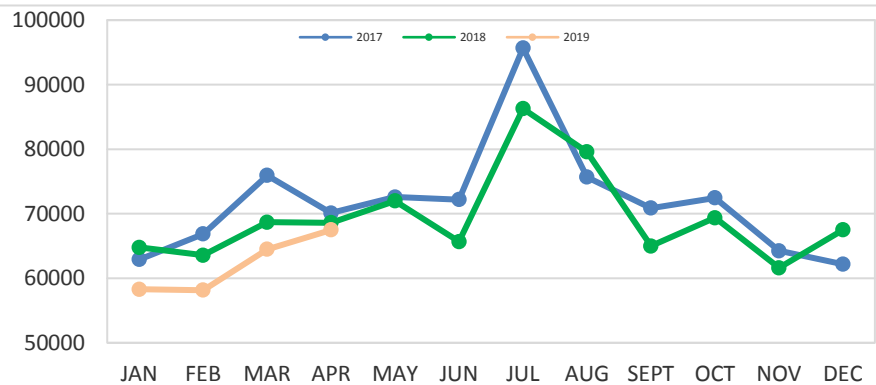
FY 2019

PEM DEPOSITS
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\$165.00
\$20.00
\$0.00
\$0.00
\$0.00
\$20.00
\$0.00
\$7.55
\$310.00
\$0.00
\$0.00
\$0.00
\$0.00
\$5.00
\$20.00
\$10.00
\$0.00
\$0.00
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\$20.00
\$140.00
\$0.00
\$966.55

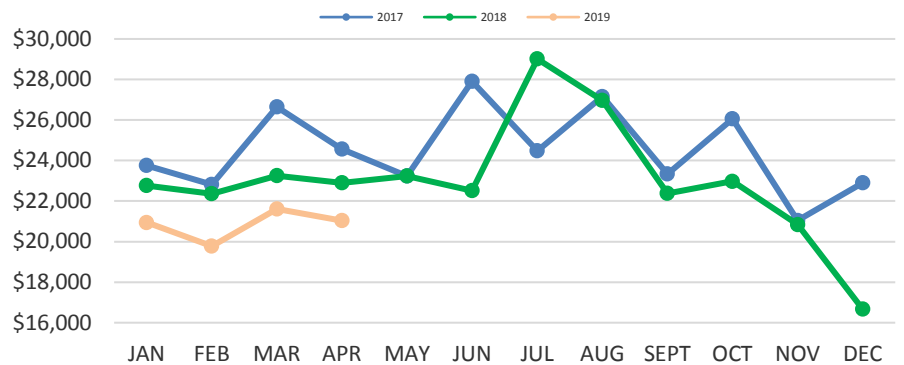
SANTA FE TRAILS
APRIL 2019 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Apr-19	Monday	337	1488	363	129	115	82	102	117	215	24	2972
2-Apr-19	Tuesday	359	1400	309	127	142	124	56	95	144	46	2802
3-Apr-19	Wednesday	304	1293	302	139	115	97	46	77	164	30	2567
4-Apr-19	Thursday	354	1295	329	151	142	95	25	58	170	46	2665
5-Apr-19	Friday	328	1209	313	114	156	31	30	36	249	41	2507
6-Apr-19	Saturday	111	867	125	100	47	32	0	0	52	11	1345
7-Apr-19	Sunday	108	420	101	0	189	24	0	0	40	26	908
8-Apr-19	Monday	317	1351	316	111	124	82	55	72	157	19	2604
9-Apr-19	Tuesday	334	1255	295	151	143	38	51	60	314	34	2675
10-Apr-19	Wednesday	297	1319	295	131	128	108	58	58	115	24	2533
11-Apr-19	Thursday	381	1237	279	130	115	85	49	43	269	24	2612
12-Apr-19	Friday	355	1359	334	135	130	41	48	52	111	18	2583
13-Apr-19	Saturday	90	710	159	50	32	34	0	0	77	10	1162
14-Apr-19	Sunday	107	569	95	0	0	26	0	0	30	28	855
15-Apr-19	Monday	324	1318	326	111	132	116	51	107	275	34	2794
16-Apr-19	Tuesday	365	1462	294	151	131	85	55	90	152	47	2832
17-Apr-19	Wednesday	305	1422	308	151	122	79	56	76	149	33	2701
18-Apr-19	Thursday	375	1437	380	128	112	82	49	69	160	42	2834
19-Apr-19	Friday	244	1266	270	106	86	29	10	34	155	45	2245
20-Apr-19	Saturday	162	832	116	52	66	7	0	0	70	21	1326
21-Apr-19	Sunday	62	466	75	0	0	2	0	0	19	20	644
22-Apr-19	Monday	319	1417	318	139	149	51	71	85	205	29	2783
23-Apr-19	Tuesday	315	1227	255	104	77	65	45	66	194	40	2388
24-Apr-19	Wednesday	385	1430	393	130	121	95	54	87	170	36	2901
25-Apr-19	Thursday	392	1490	344	184	101	107	71	65	173	50	2977
26-Apr-19	Friday	306	1262	303	164	133	61	19	51	310	29	2638
27-Apr-19	Saturday	127	747	254	59	71	30	0	0	72	8	1368
28-Apr-19	Sunday	95	573	94	0	0	21	0	0	52	0	833
29-Apr-19	Monday	350	1218	281	99	121	61	114	84	372	42	2742
30-Apr-19	Tuesday	299	1448	300	108	145	68	55	64	159	39	2685
TOTALS		8205	34787	7926	3154	3145	1858	1170	1546	4794	896	67481

Ridership	2017	2018	2019
JAN	62898	64774	58284
FEB	66874	63565	58147
MAR	75933	68693	64493
APR	70104	68597	67481
MAY	72595	71983	
JUN	72199	65684	
JUL	95660	86271	
AUG	75679	79566	
SEPT	70865	64996	
OCT	72459	69369	
NOV	64246	61625	
DEC	62178	67481	
	861690	832604	



Revenue	2017	2018	2019
JAN	\$23,758	\$22,765	\$20,942
FEB	\$22,812	\$22,357	\$19,776
MAR	\$26,646	\$23,254	\$21,611
APR	\$24,560	\$22,893	\$21,030
MAY	\$23,238	\$23,241	
JUN	\$27,909	\$22,517	
JUL	\$24,472	\$29,010	
AUG	\$27,156	\$26,958	
SEPT	\$23,331	\$22,383	
OCT	\$26,056	\$22,974	
NOV	\$21,043	\$20,843	
DEC	\$22,899	\$16,666	
	\$293,880	\$275,862	



SANTA FE TRAILS

Monthly Farebox Analysis
March 2019

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER
1-May-19	WE	\$964.42	\$965.32	0.90	0.90	3002	\$0.32
2-May-19	TH	\$860.58	\$856.00	-4.58	-3.68	2854	\$0.30
3-May-19	FR	\$972.34	\$972.34	0.00	-3.68	2810	\$0.35
4-May-19	SA	\$613.84	\$613.84	0.00	-3.68	1498	\$0.41
5-May-19	SU	\$308.94	\$306.96	-1.98	-5.66	875	\$0.35
6-May-19	MO	\$964.47	\$959.86	-4.61	-10.27	2924	\$0.33
7-May-19	TU	\$755.79	\$761.85	6.06	-4.21	2775	\$0.27
8-May-19	WE	\$811.72	\$811.47	-0.25	-4.46	2875	\$0.28
9-May-19	TH	\$633.27	\$631.02	-2.25	-6.71	2324	\$0.27
10-May-19	FR	\$770.77	\$770.77	0.00	-6.71	2230	\$0.35
11-May-19	SA	\$440.15	\$440.15	0.00	-6.71	1297	\$0.34
12-May-19	SU	\$291.02	\$292.28	1.26	-5.45	852	\$0.34
13-May-19	MO	\$884.49	\$884.74	0.25	-5.20	2821	\$0.31
14-May-19	TU	\$664.94	\$665.85	0.91	-4.29	2672	\$0.25
15-May-19	WE	\$778.73	\$778.03	-0.70	-4.99	2723	\$0.29
16-May-19	TH	\$711.03	\$709.97	-1.06	-6.05	2663	\$0.27
17-May-19	FR	\$745.01	\$745.01	0.00	-6.05	2545	\$0.29
18-May-19	SA	\$372.33	\$372.33	0.00	-6.05	1209	\$0.31
19-May-19	SU	\$291.89	\$294.29	2.40	-3.65	816	\$0.36
20-May-19	MO	\$612.64	\$612.64	0.00	-3.65	2185	\$0.28
21-May-19	TU	\$826.60	\$827.25	0.65	-3.00	2428	\$0.34
22-May-19	WE	\$867.61	\$823.73	-43.88	-46.88	2628	\$0.31
23-May-19	TH	\$732.09	\$777.99	45.90	-0.98	2375	\$0.33
24-May-19	FR	\$790.59	\$790.59	0.00	-0.98	2241	\$0.35
25-May-19	SA	\$509.88	\$509.88	0.00	-0.98	1449	\$0.35
26-May-19	SU	\$288.70	\$290.29	1.59	0.61	854	\$0.34
27-May-19	MO	\$0.00	\$0.00	0.00	0.61	0	#DIV/0!
28-May-19	TU	\$728.60	\$730.94	2.34	2.95	2127	\$0.34
29-May-19	WE	\$757.38	\$757.63	0.25	3.20	2583	\$0.29
30-May-19	TH	\$662.97	\$663.31	0.34	3.54	2345	\$0.28
31-May-19	FR	\$752.50	\$752.50	0.00	3.54	2322	\$0.32
		\$20,365.29	\$20,368.83	3.54			
		\$1,435.00 PEM Pass Sales					
TOTAL REVENUE		\$21,803.83		0.00% Variance/Total Deposit			
DAILY DATA REPORT							

FY 2019

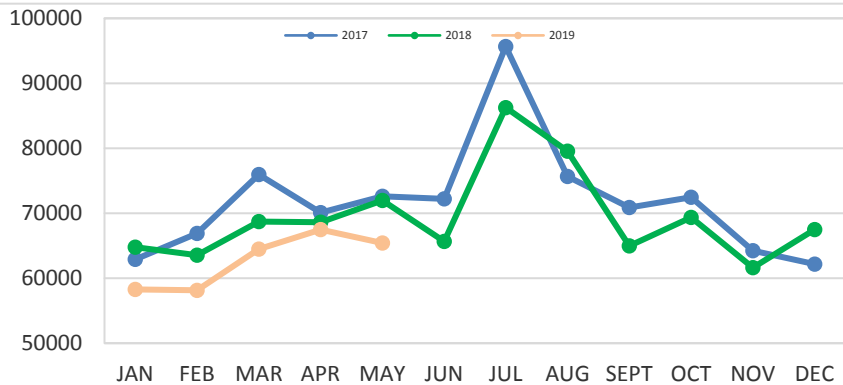
PEM DEPOSITS
\$180.00
\$0.00
\$900.00
\$0.00
\$0.00
\$0.00
\$5.00
\$5.00
\$0.00
\$0.00
\$0.00
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SANTA FE TRAILS

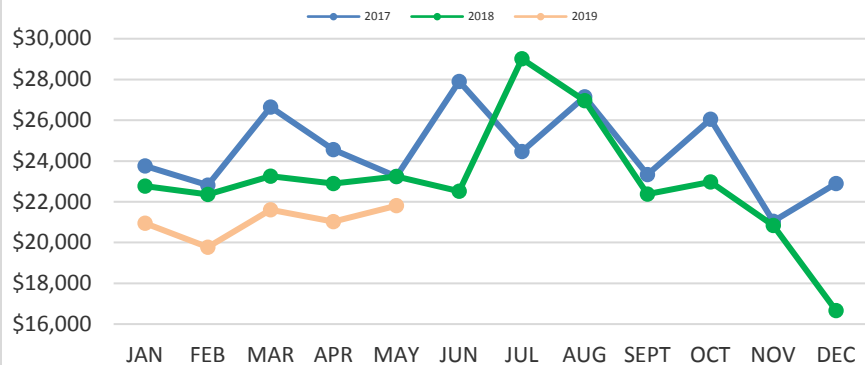
MAY 2019 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-May-19	Wednesda	403	1305	343	117	144	95	66	84	335	47	2939
2-May-19	Thursday	295	1451	304	170	122	98	58	75	139	34	2746
3-May-19	Friday	419	1786	337	138	117	102	14	44	138	36	3131
4-May-19	Saturday	152	956	154	69	59	16	0	0	90	18	1514
5-May-19	Sunday	81	611	88	0	0	29	0	0	59	30	898
6-May-19	Monday	292	1390	316	138	135	58	31	91	313	27	2791
7-May-19	Tuesday	296	1324	298	145	130	33	56	61	333	37	2713
8-May-19	Wednesda	349	1445	377	102	145	116	54	74	164	49	2875
9-May-19	Thursday	241	1260	293	131	88	86	40	50	141	40	2370
10-May-19	Friday	232	1180	257	112	111	77	15	26	129	20	2159
11-May-19	Saturday	119	775	146	56	89	17	0	0	77	18	1297
12-May-19	Sunday	84	569	98	0	0	36	0	0	26	39	852
13-May-19	Monday	350	1300	406	95	167	44	47	89	299	24	2821
14-May-19	Tuesday	318	1300	357	123	178	54	67	84	175	38	2694
15-May-19	Wednesda	290	1383	318	131	165	89	37	70	168	43	2694
16-May-19	Thursday	431	1321	330	167	123	43	43	52	128	32	2670
17-May-19	Friday	326	1356	296	136	136	41	9	41	162	42	2545
18-May-19	Saturday	129	738	138	49	70	23	0	0	45	17	1209
19-May-19	Sunday	97	534	111	0	0	8	0	0	66	0	816
20-May-19	Monday	338	1196	288	97	114	39	18	52	143	28	2313
21-May-19	Tuesday	243	1201	299	114	88	59	18	47	176	36	2281
22-May-19	Wednesda	331	1251	318	97	162	75	19	37	271	33	2594
23-May-19	Thursday	259	1326	318	107	114	55	17	44	138	33	2411
24-May-19	Friday	248	1377	275	131	79	33	2	40	131	37	2353
25-May-19	Saturday	134	838	129	52	65	32	0	0	58	29	1337
26-May-19	Sunday	84	595	99	0	0	16	0	0	60	0	854
27-May-19	Monday	0	0	0	0	0	0	0	0	0	0	0
28-May-19	Tuesday	284	1261	237	95	142	39	17	27	127	38	2267
29-May-19	Wednesda	258	1356	284	154	120	37	13	37	146	40	2445
30-May-19	Thursday	311	1216	244	89	113	91	8	49	150	34	2305
31-May-19	Friday	284	1409	313	127	99	52	13	25	173	28	2523
	Wednesda											0
TOTALS		7678	35010	7771	2942	3075	1593	662	1199	4560	927	65417

Ridership	2017	2018	2019
JAN	62898	64774	58284
FEB	66874	63565	58147
MAR	75933	68693	64493
APR	70104	68597	67481
MAY	72595	71983	65417
JUN	72199	65684	
JUL	95660	86271	
AUG	75679	79566	
SEPT	70865	64996	
OCT	72459	69369	
NOV	64246	61625	
DEC	62178	67481	
	861690	832604	



Revenue	2017	2018	2019
JAN	\$23,758	\$22,765	\$20,942
FEB	\$22,812	\$22,357	\$19,776
MAR	\$26,646	\$23,254	\$21,611
APR	\$24,560	\$22,893	\$21,030
MAY	\$23,238	\$23,241	\$21,804
JUN	\$27,909	\$22,517	
JUL	\$24,472	\$29,010	
AUG	\$27,156	\$26,958	
SEPT	\$23,331	\$22,383	
OCT	\$26,056	\$22,974	
NOV	\$21,043	\$20,843	
DEC	\$22,899	\$16,666	



Monthly Farebox Analysis June 2019

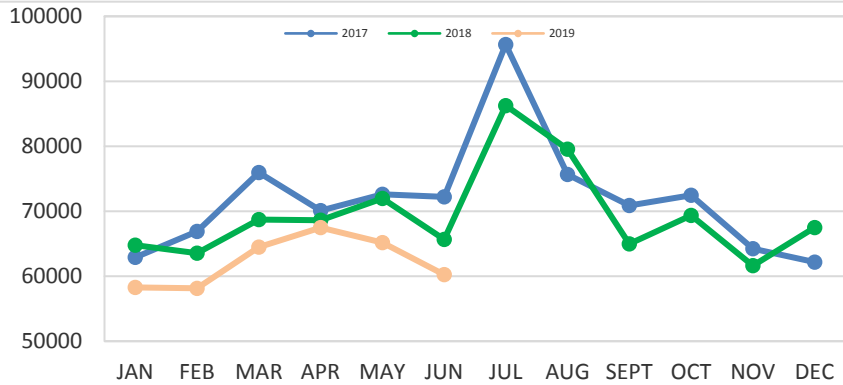
DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER	PEM DEPOSITS
1-Jun-19	SA	\$491.86	\$491.86	0.00	0.00	1206	\$0.41	\$0.00
2-Jun-19	SU	\$405.22	\$405.17	-0.05	-0.05	1223	\$0.33	\$0.00
3-Jun-19	MO	\$1,039.57	\$1,039.73	0.16	0.11	2522	\$0.41	\$0.00
4-Jun-19	TU	\$753.20	\$751.93	-1.27	-1.16	2347	\$0.32	\$10.00
5-Jun-19	WE	\$879.68	\$879.50	-0.18	-1.34	2477	\$0.36	\$25.00
6-Jun-19	TH	\$750.64	\$783.40	32.76	31.42	2476	\$0.32	\$15.00
7-Jun-19	FR	\$794.82	\$794.82	0.00	31.42	2453	\$0.32	\$0.00
8-Jun-19	SA	\$482.00	\$482.00	0.00	31.42	1362	\$0.35	\$0.00
9-Jun-19	SU	\$370.70	\$369.39	-1.31	30.11	1080	\$0.34	\$0.00
10-Jun-19	MO	\$841.57	\$840.57	-1.00	29.11	2407	\$0.35	\$1,370.00
11-Jun-19	TU	\$841.09	\$843.96	2.87	31.98	2487	\$0.34	\$0.00
12-Jun-19	WE	\$709.04	\$695.03	-14.01	17.97	2340	\$0.30	\$0.00
13-Jun-19	TH	\$668.69	\$678.34	9.65	27.62	2480	\$0.27	\$15.00
14-Jun-19	FR	\$808.24	\$808.24	0.00	27.62	2699	\$0.30	\$100.00
15-Jun-19	SA	\$403.53	\$403.53	0.00	27.62	1334	\$0.30	\$0.00
16-Jun-19	SU	\$322.89	\$324.94	2.05	29.67	906	\$0.36	\$0.00
17-Jun-19	MO	\$743.15	\$743.92	0.77	30.44	2389	\$0.31	\$20.00
18-Jun-19	TU	\$931.47	\$929.95	-1.52	28.92	2539	\$0.37	\$0.00
19-Jun-19	WE	\$733.93	\$734.57	0.64	29.56	2665	\$0.28	\$5.00
20-Jun-19	TH	\$715.04	\$713.37	-1.67	27.89	2267	\$0.31	\$329.00
21-Jun-19	FR	\$827.76	\$827.76	0.00	27.89	2408	\$0.34	\$260.00
22-Jun-19	SA	\$564.26	\$564.26	0.00	27.89	1399	\$0.40	\$0.00
23-Jun-19	SU	\$295.35	\$290.88	-4.47	23.42	790	\$0.37	\$0.00
24-Jun-19	MO	\$940.56	\$944.28	3.72	27.14	2558	\$0.37	\$200.00
25-Jun-19	TU	\$863.93	\$866.08	2.15	29.29	2388	\$0.36	\$10.00
26-Jun-19	WE	\$726.56	\$726.27	-0.29	29.00	2374	\$0.31	\$0.00
27-Jun-19	TH	\$606.66	\$608.27	1.61	30.61	2141	\$0.28	\$30.00
28-Jun-19	FR	\$776.66	\$776.66	0.00	30.61	2690	\$0.29	\$220.00
29-Jun-19	SA	\$533.12	\$533.12	0.00	30.61	1462	\$0.36	\$0.00
30-Jun-19	SU	\$234.75	\$235.71	0.96	31.57	806	\$0.29	\$0.00
				0.00	31.57		#DIV/0!	\$0.00
		\$20,055.94	\$20,087.51	31.57		60675		\$2,609.00
			\$2,609.00	PEM Pass Sales				
			\$22,696.51		0.02% Variance/Total Deposit			
DAILY DATA REPORT								

SANTA FE TRAILS

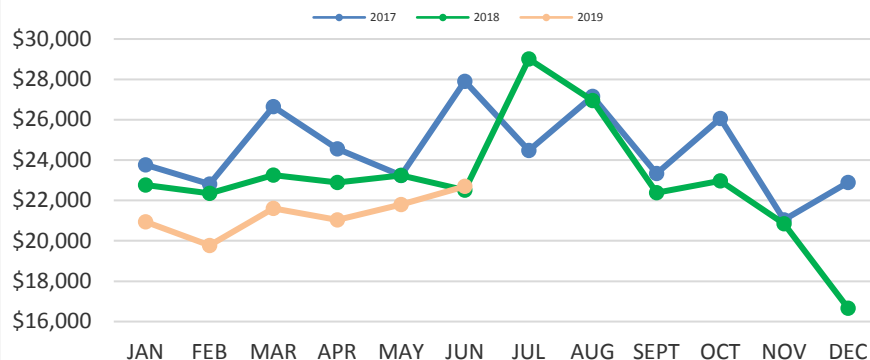
June 2019 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Jun-19	Saturday	117	717	113	56	63	17	0	0	79	17	1179
2-Jun-19	Sunday	169	620	106	0	0	6	0	0	55	2	958
3-Jun-19	Monday	311	1319	274	152	136	40	13	74	162	41	2522
4-Jun-19	Tuesday	260	1238	254	141	123	50	34	51	166	12	2329
5-Jun-19	Wednesday	292	1365	253	147	144	37	15	51	148	32	2484
6-Jun-19	Thursday	321	1190	278	113	122	43	25	40	315	29	2476
7-Jun-19	Friday	315	1357	268	136	126	32	18	35	137	29	2453
8-Jun-19	Saturday	138	863	172	61	74	34	0	0	79	9	1430
9-Jun-19	Sunday	94	590	104	0	0	17	0	0	48	13	866
10-Jun-19	Monday	274	1276	313	86	104	41	15	56	172	27	2364
11-Jun-19	Tuesday	293	1214	291	111	141	23	27	37	324	26	2487
12-Jun-19	Wednesday	322	1265	271	99	136	33	35	35	347	26	2569
13-Jun-19	Thursday	273	1310	296	134	123	52	22	52	162	20	2444
14-Jun-19	Friday	310	1276	285	152	118	28	12	55	318	31	2585
15-Jun-19	Saturday	161	799	124	46	83	25	0	0	58	15	1311
16-Jun-19	Sunday	107	698	85	0	0	27	0	0	37	40	994
17-Jun-19	Monday	290	1262	244	93	115	27	8	49	170	26	2284
18-Jun-19	Tuesday	341	1206	269	131	82	58	20	68	339	21	2535
19-Jun-19	Wednesday	315	1454	282	125	132	34	21	50	170	30	2613
20-Jun-19	Thursday	299	1251	310	108	118	30	25	67	158	31	2397
21-Jun-19	Friday	260	1368	299	101	154	51	12	43	150	31	2469
22-Jun-19	Saturday	163	828	138	61	70	41	0	0	81	17	1399
23-Jun-19	Sunday	89	540	78	0	0	28	0	0	24	31	790
24-Jun-19	Monday	287	1303	266	104	112	61	45	57	138	18	2391
25-Jun-19	Tuesday	291	1281	233	115	131	30	28	58	158	32	2357
26-Jun-19	Wednesday	318	1322	245	109	104	65	19	60	167	30	2439
27-Jun-19	Thursday	310	1300	232	101	104	30	24	51	161	28	2341
28-Jun-19	Friday	322	1398	256	93	105	80	10	29	173	24	2490
29-Jun-19	Saturday	142	879	182	64	102	21	0	0	98	12	1500
30-Jun-19	Sunday	87	501	126	0	0	24	0	0	68	0	806
												0
	TOTALS	7271	32990	6647	2639	2822	1085	428	1018	4662	700	60262

Ridership	2017	2018	2019
JAN	62898	64774	58284
FEB	66874	63565	58147
MAR	75933	68693	64493
APR	70104	68597	67481
MAY	72595	71983	65147
JUN	72199	65684	60262
JUL	95660	86271	
AUG	75679	79566	
SEPT	70865	64996	
OCT	72459	69369	
NOV	64246	61625	
DEC	62178	67481	
	861690	832604	



Revenue	2017	2018	2019
JAN	\$23,758	\$22,765	\$20,942
FEB	\$22,812	\$22,357	\$19,776
MAR	\$26,646	\$23,254	\$21,611
APR	\$24,560	\$22,893	\$21,030
MAY	\$23,238	\$23,241	\$21,804
JUN	\$27,909	\$22,517	\$22,697
JUL	\$24,472	\$29,010	
AUG	\$27,156	\$26,958	
SEPT	\$23,331	\$22,383	
OCT	\$26,056	\$22,974	
NOV	\$21,043	\$20,843	
DEC	\$22,899	\$16,666	



2019 Revenues include credit card and over the counter bulk sales

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER	PEM DEPOSITS
1-Jul-19	MO	\$844.62	\$840.86	-3.76	-3.76	2512	\$0.33	\$10.00
2-Jul-19	TU	\$758.49	\$753.00	-5.49	-9.25	2479	\$0.30	\$279.00
3-Jul-19	WE	\$965.47	\$978.42	12.95	3.70	2974	\$0.33	\$10.00
4-Jul-19	TH	\$0.00	\$0.00	0.00	3.70	0	#DIV/0!	\$0.00
5-Jul-19	FR	\$965.42	\$965.42	0.00	3.70	2431	\$0.40	\$0.00
6-Jul-19	SA	\$495.96	\$495.96	0.00	3.70	1241	\$0.40	\$0.00
7-Jul-19	SU	\$247.88	\$252.08	4.20	7.90	788	\$0.32	\$0.00
8-Jul-19	MO	\$987.67	\$987.69	0.02	7.92	2658	\$0.37	\$15.00
9-Jul-19	TU	\$874.20	\$870.31	-3.89	4.03	2767	\$0.31	\$165.00
10-Jul-19	WE	\$815.54	\$819.54	4.00	8.03	2564	\$0.32	\$0.00
11-Jul-19	TH	\$669.61	\$668.61	-1.00	7.03	2158	\$0.31	\$0.00
12-Jul-19	FR	\$796.41	\$796.66	0.25	7.28	3772	\$0.21	\$900.00
13-Jul-19	SA	\$0.00	\$0.00	0.00	7.28		#DIV/0!	\$0.00
14-Jul-19	SU	\$0.00	\$0.00	0.00	7.28		#DIV/0!	\$0.00
15-Jul-19	MO	\$1,105.47	\$1,106.58	1.11	8.39	2508	\$0.44	\$20.00
16-Jul-19	TU			0.00	8.39		#DIV/0!	\$0.00
17-Jul-19	WE			0.00	8.39		#DIV/0!	\$0.00
18-Jul-19	TH			0.00	8.39		#DIV/0!	\$0.00
19-Jul-19	FR			0.00	8.39		#DIV/0!	\$0.00
20-Jul-19	SA			0.00	8.39		#DIV/0!	\$0.00
21-Jul-19	SU			0.00	8.39		#DIV/0!	\$0.00
22-Jul-19	MO			0.00	8.39		#DIV/0!	\$0.00
23-Jul-19	TU			0.00	8.39		#DIV/0!	\$0.00
24-Jul-19	WE			0.00	8.39		#DIV/0!	\$0.00
25-Jul-19	TH			0.00	8.39		#DIV/0!	\$0.00
26-Jul-19	FR			0.00	8.39		#DIV/0!	\$0.00
27-Jul-19	SA			0.00	8.39		#DIV/0!	\$0.00
28-Jul-19	SU			0.00	8.39		#DIV/0!	\$0.00
29-Jul-19	MO			0.00	8.39		#DIV/0!	\$0.00
30-Jul-19	TU			0.00	8.39		#DIV/0!	\$0.00
31-Jul-19	WE			0.00	8.39		#DIV/0!	\$0.00
		\$9,526.74	\$9,535.13	8.39		28852		\$1,399.00
			\$629.50	it Card Sales				
			\$10,164.63	PEM Pass Sales				
TOTAL REVENUE			\$20,329.26	0.01% Variance/Total Deposit				
DAILY DATA REPORT								

**CREDIT
CARDS**

\$0.00

\$0.00

\$20.00

\$0.00

\$110.00

\$0.00

\$0.00

\$178.00

\$0.00

\$0.00

\$170.00

\$0.00

\$0.00

\$0.00

\$151.50

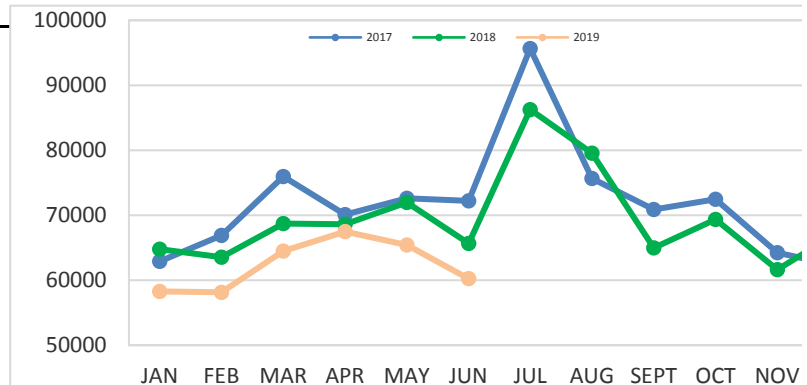
\$629.50

SANTA FE TRAILS

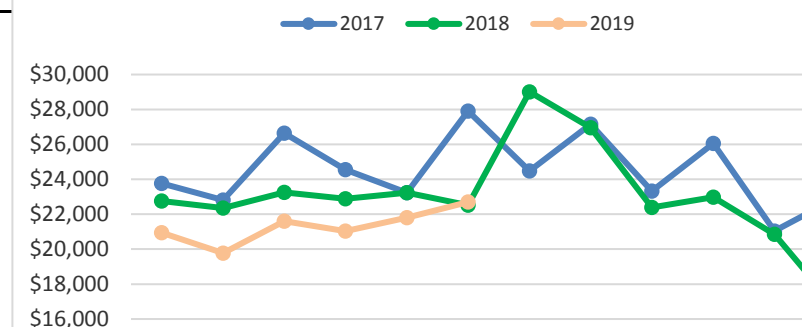
JULY 2019 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26
1-Jul-19	Monday	291	1384	280	113	141	24	34	65	163	35
2-Jul-19	Tuesday	316	1539	285	125	99	116	26	52	140	27
3-Jul-19	Wednesday	263	1439	295	225	131	19	16	49	241	11
4-Jul-19	Thursday										
5-Jul-19	Friday	285	1326	231	125	131	30	6	27	164	24
6-Jul-19	Saturday	155	775	120	44	54	21			61	11
7-Jul-19	Sunday	86	505	99	0	0	29	0	0	68	1
8-Jul-19	Monday	287	1437	332	140	133	31	19	56	189	34
9-Jul-19	Tuesday	302	1472	308	104	116	38	22	47	310	48
10-Jul-19	Wednesday	323	1378	290	146	111	25	18	49	199	25
11-Jul-19	Thursday	300	1257	246	159	103	14	19	39	154	31
12-Jul-19	Friday										
13-Jul-19	Saturday										
14-Jul-19	Sunday										
15-Jul-19	Monday										
16-Jul-19	Tuesday										
17-Jul-19	Wednesday										
18-Jul-19	Thursday										
19-Jul-19	Friday										
20-Jul-19	Saturday										
21-Jul-19	Sunday										
22-Jul-19	Monday										
23-Jul-19	Tuesday										
24-Jul-19	Wednesday										
25-Jul-19	Thursday										
26-Jul-19	Friday										
27-Jul-19	Saturday										
28-Jul-19	Sunday										
29-Jul-19	Monday										
30-Jul-19	Tuesday										
31-Jul-19	Wednesday										
TOTALS		2608	12512	2486	1181	1019	347	160	384	1689	247

Ridership	2017	2018	2019
JAN	62898	64774	58284
FEB	66874	63565	58147
MAR	75933	68693	64493
APR	70104	68597	67481
MAY	72595	71983	65417
JUN	72199	65684	60262
JUL	95660	86271	
AUG	75679	79566	
SEPT	70865	64996	
OCT	72459	69369	
NOV	64246	61625	
DEC	62178	67481	
	861690	832604	374084



Revenue	2017	2018	2019
JAN	\$23,758	\$22,765	\$20,942
FEB	\$22,812	\$22,357	\$19,776
MAR	\$26,646	\$23,254	\$21,611
APR	\$24,560	\$22,893	\$21,030
MAY	\$23,238	\$23,241	\$21,804
JUN	\$27,909	\$22,517	\$22,697
JUL	\$24,472	\$29,010	
AUG	\$27,156	\$26,958	
SEPT	\$23,331	\$22,383	
OCT	\$26,056	\$22,974	



NOV	\$21,043	\$20,843
DEC	\$22,899	\$16,666

JAN FEB MAR APR MAY JUN JUL AUG SEPT OCT NOV

DEC



SANTA FE TRAILS

Monthly Farebox Analysis March 2019

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER
1-Aug-19	TH			0.00	0.00		#DIV/0!
2-Aug-19	FR			0.00	0.00		#DIV/0!
3-Aug-19	SA			0.00	0.00		#DIV/0!
4-Aug-19	SU			0.00	0.00		#DIV/0!
5-Aug-19	MO			0.00	0.00		#DIV/0!
6-Aug-19	TU			0.00	0.00		#DIV/0!
7-Aug-19	WE			0.00	0.00		#DIV/0!
8-Aug-19	TH			0.00	0.00		#DIV/0!
9-Aug-19	FR			0.00	0.00		#DIV/0!
10-Aug-19	SA			0.00	0.00		#DIV/0!
11-Aug-19	SU			0.00	0.00		#DIV/0!
12-Aug-19	MO			0.00	0.00		#DIV/0!
13-Aug-19	TU			0.00	0.00		#DIV/0!
14-Aug-19	WE			0.00	0.00		#DIV/0!
15-Aug-19	TH			0.00	0.00		#DIV/0!
16-Aug-19	FR			0.00	0.00		#DIV/0!
17-Aug-19	SA			0.00	0.00		#DIV/0!
18-Aug-19	SU			0.00	0.00		#DIV/0!
19-Aug-19	MO			0.00	0.00		#DIV/0!
20-Aug-19	TU			0.00	0.00		#DIV/0!
21-Aug-19	WE			0.00	0.00		#DIV/0!
22-Aug-19	TH			0.00	0.00		#DIV/0!
23-Aug-19	FR			0.00	0.00		#DIV/0!
24-Aug-19	SA			0.00	0.00		#DIV/0!
25-Aug-19	SU			0.00	0.00		#DIV/0!
26-Aug-19	MO			0.00	0.00		#DIV/0!
27-Aug-19	TU			0.00	0.00		#DIV/0!
28-Aug-19	WE			0.00	0.00		#DIV/0!
29-Aug-19	TH			0.00	0.00		#DIV/0!
30-Aug-19	FR			0.00	0.00		#DIV/0!
31-Aug-19	SA			0.00	0.00		#DIV/0!
		\$0.00	\$0.00	0.00		0	
		\$0.00 PEM Pass Sales					
TOTAL REVENUE		\$0.00		#DIV/0! Variance/Total Deposit			
DAILY DATA REPORT							

FY 2019

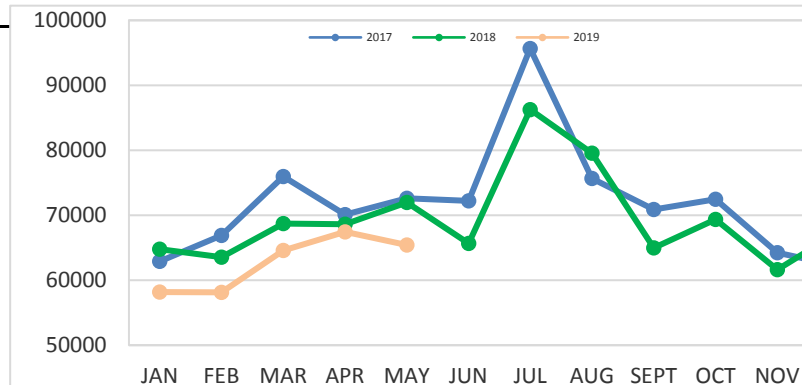
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SANTA FE TRAILS

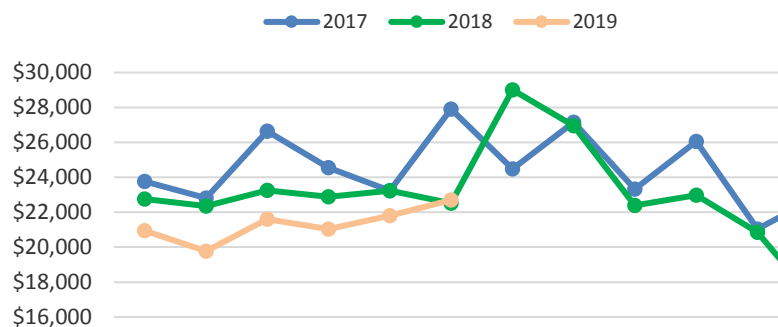
JULY 2019 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26
1-Jul-19	Monday										
2-Jul-19	Tuesday										
3-Jul-19	Wednesday										
4-Jul-19	Thursday										
5-Jul-19	Friday										
6-Jul-19	Saturday										
7-Jul-19	Sunday										
8-Jul-19	Monday										
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10-Jul-19	Wednesday										
11-Jul-19	Thursday										
12-Jul-19	Friday										
13-Jul-19	Saturday										
14-Jul-19	Sunday										
15-Jul-19	Monday										
16-Jul-19	Tuesday										
17-Jul-19	Wednesday										
18-Jul-19	Thursday										
19-Jul-19	Friday										
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21-Jul-19	Sunday										
22-Jul-19	Monday										
23-Jul-19	Tuesday										
24-Jul-19	Wednesday										
25-Jul-19	Thursday										
26-Jul-19	Friday										
27-Jul-19	Saturday										
28-Jul-19	Sunday										
29-Jul-19	Monday										
30-Jul-19	Tuesday										
31-Jul-19	Wednesday										
TOTALS		0	0	0	0	0	0	0	0	0	0

Ridership	2017	2018	2019
JAN	62898	64774	58202
FEB	66874	63565	58136
MAR	75933	68693	64562
APR	70104	68597	67448
MAY	72595	71983	65417
JUN	72199	65684	
JUL	95660	86271	
AUG	75679	79566	
SEPT	70865	64996	
OCT	72459	69369	
NOV	64246	61625	
DEC	62178	67481	
	861690	832604	313765



Revenue	2017	2018	2019
JAN	\$23,758	\$22,765	\$20,942
FEB	\$22,812	\$22,357	\$19,776
MAR	\$26,646	\$23,254	\$21,611
APR	\$24,560	\$22,893	\$21,030
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JUN	\$27,909	\$22,517	\$22,697
JUL	\$24,472	\$29,010	
AUG	\$27,156	\$26,958	
SEPT	\$23,331	\$22,383	
OCT	\$26,056	\$22,974	



JAN FEB MAR APR MAY JUN JUL AUG SEPT OCT NOV

DEC



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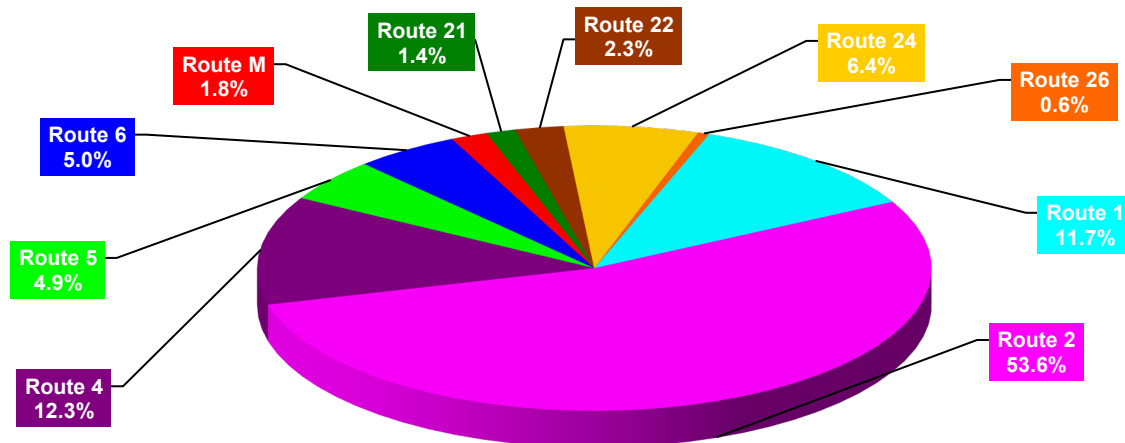


FY2018

RIDERSHIP BY ROUTE

JANUARY 2018

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Jan-18	MO	0	0	0	0	0	0	0	0	0	0	0
2-Jan-18	TU	133	1427	263	76	124	32	6	0	114	3	2178
3-Jan-18	WE	461	1393	693	122	165	66	17	0	316	16	3249
4-Jan-18	TH	293	1104	352	198	111	29	37	151	135	15	2425
5-Jan-18	FR	357	1539	339	146	116	38	24	99	142	7	2807
6-Jan-18	SA	89	1258	108	89	70	18	0	0	72	29	1733
7-Jan-18	SU	124	354	139	0	0	9	0	0	41	10	677
8-Jan-18	MO	192	1326	274	73	114	37	9	58	159	12	2254
9-Jan-18	TU	408	1568	217	193	162	36	30	0	200	13	2827
10-Jan-18	WE	0	319	293	0	0	0	0	0	0	0	612
11-Jan-18	TH	472	2232	417	171	162	80	85	161	265	29	4074
12-Jan-18	FR	305	1402	351	149	201	29	29	50	177	17	2710
13-Jan-18	SA	102	749	113	137	115	14	0	0	30	1	1261
14-Jan-18	SU	129	521	114	0	0	18	0	0	44	18	844
15-Jan-18	MO	132	660	135	81	96	29	0	0	52	25	1210
16-Jan-18	TU	336	1620	309	103	143	58	48	96	220	29	2962
17-Jan-18	WE	304	1349	195	103	102	46	76	87	220	6	2488
18-Jan-18	TH	348	1373	324	138	117	63	46	101	157	4	2671
19-Jan-18	FR	300	1411	276	225	154	65	29	65	196	29	2750
20-Jan-18	FR	164	737	134	43	69	21	0	0	77	12	1257
21-Jan-18	SU	125	379	53	0	0	9	0	0	0	0	566
22-Jan-18	MO	189	680	510	71	115	52	52	97	246	21	2033
23-Jan-18	TU	311	1943	247	152	160	52	62	102	197	5	3231
24-Jan-18	WE	293	1269	227	136	177	25	48	0	164	7	2346
25-Jan-18	TH	98	1483	298	159	123	46	76	189	86	0	2558
26-Jan-18	FR	170	1202	293	0	0	0	32	0	95	0	1792
27-Jan-18	SA	264	1047	58	74	56	17	0	0	25	0	1541
28-Jan-18	SU	66	176	62	37	35	15	0	0	0	0	391
29-Jan-18	MO	819	1554	681	205	247	84	3	98	367	40	4098
30-Jan-18	TU	339	1586	335	151	144	86	140	172	254	7	3214
31-Jan-18	WE	345	1333	213	136	199	75	67	0	160	10	2538
DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
Totals		7668	34994	8023	3168	3277	1149	916	1526	4211	365	65297
Average		247	1129	259	102	106	37	30	49	136	12	2106
Ratio		11.74	53.59	12.29	4.85	5.02	1.76	1.40	2.34	6.45	0.56	100.00





FY 2018

Monthly Farebox Analysis JANUARY 2018

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER	PEM DEPOSITS
1-Jan-18	MO	\$0.00	\$0.00	0.00	0.00	0	\$0.00	\$0.00
2-Jan-18	TU	\$818.92	\$948.82	129.90	129.90	2178	\$0.44	\$10.00
3-Jan-18	WE	\$1,230.75	\$1,236.20	5.45	135.35	3249	\$0.38	\$300.00
4-Jan-18	TH	\$805.74	\$739.00	-66.74	68.61	2425	\$0.30	\$0.00
5-Jan-18	FR	\$979.86	\$979.86	0.00	68.61	2807	\$0.35	\$300.00
6-Jan-18	SA	\$568.68	\$568.68	0.00	68.61	1733	\$0.33	\$0.00
7-Jan-18	SU	\$313.02	\$388.23	75.21	143.82	677	\$0.57	\$0.00
8-Jan-18	MO	\$742.31	\$740.06	-2.25	141.57	2254	\$0.33	\$940.00
9-Jan-18	TU	\$899.45	\$895.32	-4.13	137.44	2827	\$0.32	\$0.00
10-Jan-18	WE	\$152.25	\$154.50	2.25	139.69	612	\$0.25	\$310.00
11-Jan-18	TH	\$1,160.55	\$1,161.46	0.91	140.60	4074	\$0.29	\$40.00
12-Jan-18	FR	\$730.97	\$730.97	0.00	140.60	2710	\$0.27	\$110.00
13-Jan-18	SA	\$368.32	\$368.32	0.00	140.60	1261	\$0.29	\$0.00
14-Jan-18	SU	\$279.96	\$279.96	0.00	140.60	844	\$0.33	\$0.00
15-Jan-18	MO	\$398.27	\$379.17	-19.10	121.50	1210	\$0.31	\$0.00
16-Jan-18	TU	\$895.92	\$877.01	-18.91	102.59	2962	\$0.30	\$2.00
17-Jan-18	WE	\$623.41	\$621.06	-2.35	100.24	2488	\$0.25	\$51.00
18-Jan-18	TH	\$725.58	\$718.68	-6.90	93.34	2671	\$0.27	\$120.00
19-Jan-18	FR	\$795.09	\$795.09	0.00	93.34	2750	\$0.29	\$502.50
20-Jan-18	FR	\$432.70	\$432.70	0.00	93.34	1257	\$0.34	\$0.00
21-Jan-18	SU	\$178.85	\$188.75	9.90	103.24	566	\$0.33	\$0.00
22-Jan-18	MO	\$658.39	\$657.74	-0.65	102.59	2033	\$0.32	\$175.00
23-Jan-18	TU	\$1,029.53	\$1,038.09	8.56	111.15	3231	\$0.32	\$10.00
24-Jan-18	WE	\$694.41	\$693.01	-1.40	109.75	2346	\$0.30	\$0.00
25-Jan-18	TH	\$570.40	\$632.55	62.15	171.90	2558	\$0.25	\$0.00
26-Jan-18	FR	\$480.84	\$480.84	0.00	171.90	1792	\$0.27	\$0.00
27-Jan-18	SA	\$489.34	\$489.34	0.00	171.90	1541	\$0.32	\$0.00
28-Jan-18	SU	\$107.82	\$107.82	0.00	171.90	391	\$0.28	\$0.00
29-Jan-18	MO	\$1,063.05	\$1,066.87	3.82	175.72	4098	\$0.26	\$0.00
30-Jan-18	TU	\$849.04	\$848.29	-0.75	174.97	3214	\$0.26	\$20.00
31-Jan-18	WE	\$635.49	\$636.36	0.87	175.84	2538	\$0.25	\$20.00

\$19,678.91

\$19,854.75

175.84

65297

\$2,910.50

\$2,910.50 PEM Pass Sales

TOTAL REVENUE

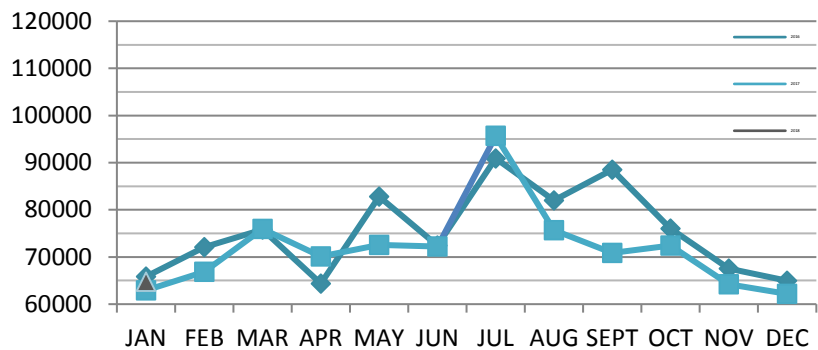
\$22,765.25

0.09% Variance/Total Deposit

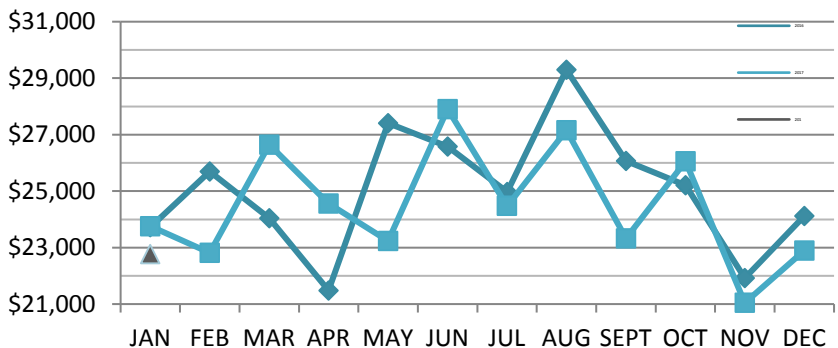
JANUARY2018 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Jan-18	MO	0	0	0	0	0	0	0	0	0	0	0
2-Jan-18	TU	232	1497	287	109	156	32	6	45	160	7	2531
3-Jan-18	WE	229	1461	336	91	135	60	17	52	162	5	2548
4-Jan-18	TH	252	1455	320	198	111	29	37	53	135	15	2605
5-Jan-18	FR	357	1400	339	160	115	43	24	46	142	7	2633
6-Jan-18	SA	123	801	139	55	49	12	0	0	71	29	1279
7-Jan-18	SU	90	506	123	0	0	11	0	0	41	10	781
8-Jan-18	MO	273	1402	291	92	157	40	14	58	174	12	2513
9-Jan-18	TU	327	1340	312	174	119	31	25	48	185	13	2574
10-Jan-18	WE	272	1246	319	120	130	61	55	49	109	9	2370
11-Jan-18	TH	280	1337	300	138	141	42	30	64	156	20	2508
12-Jan-18	FR	305	1402	333	151	164	14	29	50	177	17	2642
13-Jan-18	SA	137	901	140	51	54	21	0	0	106	11	1421
14-Jan-18	SU	117	556	95	0	0	18	0	0	44	18	848
15-Jan-18	MO	119	698	127	78	85	14	0	0	52	25	1198
16-Jan-18	TU	266	1363	291	103	143	58	48	96	144	19	2531
17-Jan-18	WE	304	1349	343	120	131	76	76	87	220	6	2712
18-Jan-18	TH	328	1373	312	158	118	56	46	101	194	19	2705
19-Jan-18	FR	300	1411	350	188	124	42	29	65	217	21	2747
20-Jan-18	SA	164	816	134	43	69	21	0	0	102	12	1361
21-Jan-18	SU	142	379	82	0	0	9	0	0	36	8	656
22-Jan-18	MO	276	1255	300	90	136	54	52	97	156	6	2422
23-Jan-18	TU	296	1297	303	133	139	50	62	102	168	5	2555
24-Jan-18	WE	310	1365	332	136	177	25	48	95	164	7	2659
25-Jan-18	TH	304	1387	306	159	123	46	76	94	164	15	2674
26-Jan-18	FR	358	1401	344	167	133	33	32	58	175	11	2712
27-Jan-18	SA	108	848	128	72	68	24	0	0	92	3	1343
28-Jan-18	SU	116	543	103	0	0	8	0	0	47	1	818
29-Jan-18	MO	425	1353	321	120	173	57	73	98	183	10	2813
30-Jan-18	TU	339	1420	335	126	164	94	70	114	166	7	2835
31-Jan-18	WE	345	1435	338	118	143	61	67	103	160	10	2780
Totals		7494	34997	7783	3150	3257	1142	916	1575	4102	358	64774

Ridership	2016	2017	2018
JAN	65846	62898	64774
FEB	72094	66874	
MAR	75825	75933	
APR	64364	70104	
MAY	82826	72595	
JUN	72432	72199	
JUL	90908	95660	
AUG	82005	75679	
SEPT	88542	70865	
OCT	76012	72459	
NOV	67540	64246	
DEC	64951	62178	
	903345	861690	64774



Revenue	2016	2017	201
JAN	\$23,721	\$23,758	\$22,765
FEB	\$25,696	\$22,812	
MAR	\$24,037	\$26,646	
APR	\$21,482	\$24,560	
MAY	\$27,401	\$23,238	
JUN	\$26,574	\$27,909	
JUL	\$24,967	\$24,472	
AUG	\$29,299	\$27,156	
SEPT	\$26,068	\$23,331	
OCT	\$25,205	\$26,056	
NOV	\$21,922	\$21,043	
DEC	\$24,122	\$22,899	
	\$300,493	\$293,880	\$22,765



Date	Day	rebox Reven	Deposit	Route 1	Route 2	Route 4	Route 5	Route 6
1-Feb-18	TH	\$868.84	\$865.14	365	1800	501	147	131
2-Feb-18	FR	\$924.46	\$924.46	376	1702	262	153	149
3-Feb-18	SA	\$500.98	\$500.98	208	810	107	71	65
4-Feb-18	SU	\$250.96	\$249.05	139	421	144	0	0
5-Feb-18	MO	\$1,113.70	\$1,115.96	338	1694	203	61	75
6-Feb-18	TU	\$825.57	\$811.16	328	1128	557	106	117
7-Feb-18	WE	\$793.11	\$793.17	336	1768	336	93	159
8-Feb-18	TH	\$660.89	\$659.89	337	1448	300	137	102
9-Feb-18	FR	\$549.20	\$567.89	104	780	235	257	217
10-Feb-18	SA	\$0.00	\$0.00	0	0	0	0	0
11-Feb-18	SU	\$0.00	\$0.00	0	0	0	0	0
12-Feb-18	MO	\$1,503.99	\$1,501.81	705	2712	612	117	136
13-Feb-18	TU	\$1,020.07	\$1,020.83	392	1776	335	194	225
14-Feb-18	WE	\$61.00	\$61.00	178	0	0	0	0
15-Feb-18	TH	\$1,135.83	\$1,133.33	343	2587	439	275	226
16-Feb-18	FR	\$601.70	\$601.70	617	595	558	105	94
17-Feb-18	SA	\$513.95	\$513.95	145	1018	133	137	133
18-Feb-18	SU	\$274.55	\$271.65	33	912	12	0	0
19-Feb-18	MO	\$851.55	\$840.56	220	1579	347	68	78
20-Feb-18	TU	\$465.09	\$457.34	172	1084	207	113	137
21-Feb-18	WE	\$1,082.63	\$1,088.90	295	2041	454	138	171
22-Feb-18	TH	\$407.53	\$384.53	113	921	209	85	71
23-Feb-18	FR	\$1,044.20	\$1,044.20	681	1768	448	118	124
24-Feb-18	SA	\$384.01	\$384.01	54	569	50	52	50
25-Feb-18	SU	\$324.22	\$349.87	153	595	164	0	0
26-Feb-18	MO	\$873.50	\$871.60	331	1647	382	71	67
27-Feb-18	TU	\$983.64	\$984.64	247	1481	321	247	228
28-Feb-18	WE	\$636.90	\$637.19	371	1417	440	134	78

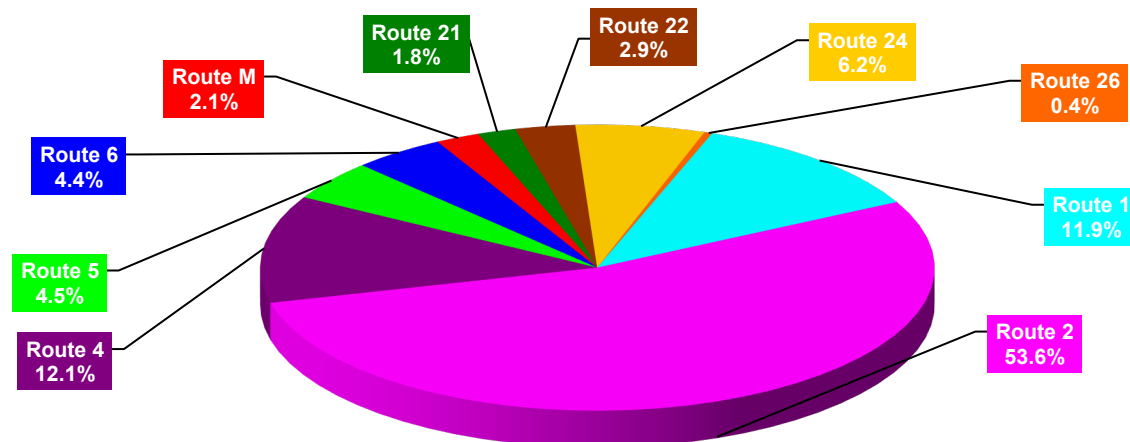
Route 10	Route 21	Route 22	Route24	Route26	us Pass Sale	ID
44	89	200	195	7	\$385.00	32
36	39	64	202	4	\$40.00	33
11	0	0	23	3	\$0.00	34
21	0	0	36	16	\$0.00	35
12	72	81	199	13	\$20.00	36
102	83	108	167	8	\$1,426.00	37
90	63	113	165	7	\$0.00	38
104	3	87	40	4	\$10.00	39
84	0	65	67	18	\$20.00	40
0	0	0	0	0	\$0.00	41
0	0	0	0	0	\$0.00	42
44	198	100	389	22	\$339.50	43
86	81	106	211	11	\$40.00	44
0	0	0	0	0	\$675.00	45
182	53	181	93	0	\$0.00	46
41	27	0	211	16	\$100.00	47
45	68	1	197	10	\$0.00	48
0	0	0	42	13	\$0.00	49
43	13	151	147	16	\$0.00	50
60	16	99	36	0	\$22.00	51
87	120	88	432	35	\$0.00	52
65	44	87	62	0	\$51.00	53
43	59	45	245	19	\$0.00	54
27	0	0	81	7	\$0.00	55
19	0	0	68	0	\$0.00	56
10	58	0	290	10	\$395.00	57
68	36	191	203	5	\$159.00	58
24	56	76	163	4	\$40.00	59



RIDERSHIP BY ROUTE

FEBRUARY 2018

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Feb-18	TH	365	1800	501	147	131	44	89	200	195	7	3479
2-Feb-18	FR	376	1702	262	153	149	36	39	64	202	4	2987
3-Feb-18	SA	208	810	107	71	65	11	0	0	23	3	1298
4-Feb-18	SU	139	421	144	0	0	21	0	0	36	16	777
5-Feb-18	MO	338	1694	203	61	75	12	72	81	199	13	2748
6-Feb-18	TU	328	1128	557	106	117	102	83	108	167	8	2704
7-Feb-18	WE	336	1768	336	93	159	90	63	113	165	7	3130
8-Feb-18	TH	337	1448	300	137	102	104	3	87	40	4	2562
9-Feb-18	FR	104	780	235	257	217	84	0	65	67	18	1827
10-Feb-18	SA	0	0	0	0	0	0	0	0	0	0	0
11-Feb-18	SU	0	0	0	0	0	0	0	0	0	0	0
12-Feb-18	MO	705	2712	612	117	136	44	198	100	389	22	5035
13-Feb-18	TU	392	1776	335	194	225	86	81	106	211	11	3417
14-Feb-18	WE	178	0	0	0	0	0	0	0	0	0	178
15-Feb-18	TH	343	2587	439	275	226	182	53	181	93	0	4379
16-Feb-18	FR	617	595	558	105	94	41	27	0	211	16	2264
17-Feb-18	SA	145	1018	133	137	133	45	68	1	197	10	1887
18-Feb-18	SU	33	912	12	0	0	0	0	0	42	13	1012
19-Feb-18	MO	220	1579	347	68	78	43	13	151	147	16	2662
20-Feb-18	TU	172	1084	207	113	137	60	16	99	36	0	1924
21-Feb-18	WE	295	2041	454	138	171	87	120	88	432	35	3861
22-Feb-18	TH	113	921	209	85	71	65	44	87	62	0	1657
23-Feb-18	FR	681	1768	448	118	124	43	59	45	245	19	3550
24-Feb-18	SA	54	569	50	52	50	27	0	0	81	7	890
25-Feb-18	SU	153	595	164	0	0	19	0	0	68	0	999
26-Feb-18	MO	331	1647	382	71	67	10	58	0	290	10	2866
27-Feb-18	TU	247	1481	321	247	228	68	36	191	203	5	3027
28-Feb-18	WE	371	1417	440	134	78	24	56	76	163	4	2763
DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
Totals		7581	34253	7756	2879	2833	1348	1178	1843	3964	248	63883
Average		271	1223	277	103	101	48	42	66	142	9	2282
Ratio		11.87	53.62	12.14	4.51	4.43	2.11	1.84	2.88	6.21	0.39	100.00





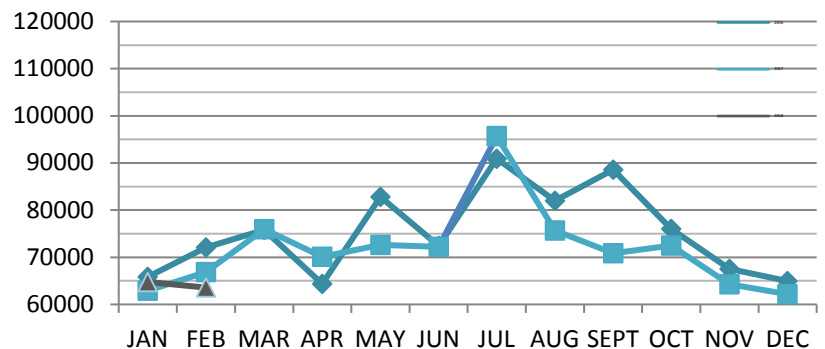
Monthly Farebox Analysis February 2018

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER	PEM DEPOSITS
1-Feb-18	TH	\$868.84	\$865.14	-3.70	-3.70	3479	\$0.25	\$385.00
2-Feb-18	FR	\$924.46	\$924.46	0.00	-3.70	2987	\$0.31	\$40.00
3-Feb-18	SA	\$500.98	\$500.98	0.00	-3.70	1298	\$0.39	\$0.00
4-Feb-18	SU	\$250.96	\$249.05	-1.91	-5.61	777	\$0.32	\$0.00
5-Feb-18	MO	\$1,113.70	\$1,115.96	2.26	-3.35	2748	\$0.41	\$20.00
6-Feb-18	TU	\$825.57	\$811.16	-14.41	-17.76	2704	\$0.30	\$1,426.00
7-Feb-18	WE	\$793.11	\$793.17	0.06	-17.70	3130	\$0.25	\$0.00
8-Feb-18	TH	\$660.89	\$659.89	-1.00	-18.70	2562	\$0.26	\$10.00
9-Feb-18	FR	\$549.20	\$567.89	18.69	-0.01	1827	\$0.31	\$20.00
10-Feb-18	SA	\$0.00	\$0.00	0.00	-0.01	0	#DIV/0!	\$0.00
11-Feb-18	SU	\$0.00	\$0.00	0.00	-0.01	0	#DIV/0!	\$0.00
12-Feb-18	MO	\$1,503.99	\$1,501.81	-2.18	-2.19	5035	\$0.30	\$339.50
13-Feb-18	TU	\$1,020.07	\$1,020.83	0.76	-1.43	3417	\$0.30	\$40.00
14-Feb-18	WE	\$61.00	\$61.00	0.00	-1.43	178	\$0.34	\$675.00
15-Feb-18	TH	\$1,135.83	\$1,133.33	-2.50	-3.93	4379	\$0.26	\$0.00
16-Feb-18	FR	\$601.70	\$601.70	0.00	-3.93	2264	\$0.27	\$100.00
17-Feb-18	SA	\$513.95	\$513.95	0.00	-3.93	1887	\$0.27	\$0.00
18-Feb-18	SU	\$274.55	\$271.65	-2.90	-6.83	1012	\$0.27	\$0.00
19-Feb-18	MO	\$851.55	\$840.56	-10.99	-17.82	2662	\$0.32	\$0.00
20-Feb-18	TU	\$465.09	\$457.34	-7.75	-25.57	1924	\$0.24	\$22.00
21-Feb-18	WE	\$1,082.63	\$1,088.90	6.27	-19.30	3861	\$0.28	\$0.00
22-Feb-18	TH	\$407.53	\$384.53	-23.00	-42.30	1657	\$0.23	\$51.00
23-Feb-18	FR	\$1,044.20	\$1,044.20	0.00	-42.30	3550	\$0.29	\$0.00
24-Feb-18	SA	\$384.01	\$384.01	0.00	-42.30	890	\$0.43	\$0.00
25-Feb-18	SU	\$324.22	\$349.87	25.65	-16.65	999	\$0.35	\$0.00
26-Feb-18	MO	\$873.50	\$871.60	-1.90	-18.55	2866	\$0.30	\$395.00
27-Feb-18	TU	\$983.64	\$984.64	1.00	-17.55	3027	\$0.33	\$159.00
28-Feb-18	WE	\$636.90	\$637.19	0.29	-17.26	2763	\$0.23	\$40.00
		\$18,652.07	\$18,634.81	-17.26		63883		\$3,722.50
TOTAL REVENUE			\$3,722.50	PEM Pass Sales				
			\$0.00	Other				
			\$22,357.31	-0.01% Variance/Total Deposit				

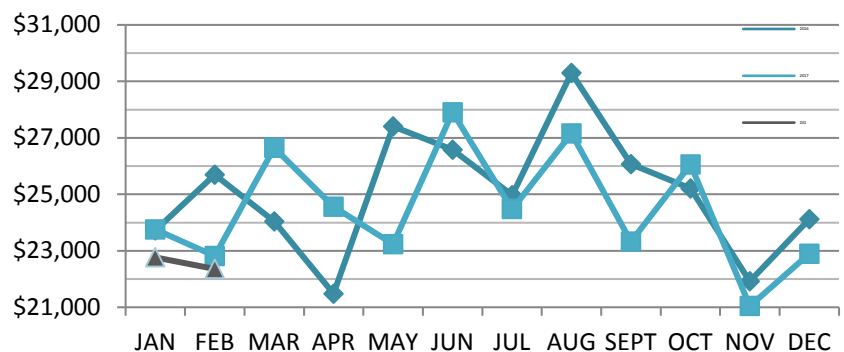
FEBRUARY2018 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Feb-18	TH	365	1587	376	147	131	44	89	97	195	7	3038
2-Feb-18	FR	376	1702	362	153	149	36	39	64	202	4	3087
3-Feb-18	SA	259	922	139	71	65	11	0	0	38	3	1508
4-Feb-18	SU	88	530	112	0	0	21	0	0	36	16	803
5-Feb-18	MO	338	1473	312	115	146	51	72	81	184	13	2785
6-Feb-18	TU	328	1375	348	95	138	89	83	108	170	8	2742
7-Feb-18	WE	336	1521	336	153	185	103	63	113	162	7	2979
8-Feb-18	TH	339	1448	300	158	113	114	77	87	159	11	2806
9-Feb-18	FR	327	1348	338	150	98	49	43	65	156	18	2592
10-Feb-18	SA	152	774	113	48	61	11	0	0	76	13	1248
11-Feb-18	SU	78	510	81	0	0	13	0	0	30	3	715
12-Feb-18	MO	334	1340	336	116	144	43	81	100	122	8	2624
13-Feb-18	TU	392	1491	335	150	197	111	81	106	196	18	3077
14-Feb-18	WE	339	1419	313	159	127	98	68	93	188	6	2810
15-Feb-18	TH	234	1346	306	155	130	56	53	88	156	6	2530
16-Feb-18	FR	303	1412	449	105	94	41	27	51	184	15	2681
17-Feb-18	SA	145	894	133	78	51	11	0	0	116	10	1438
18-Feb-18	SU	93	622	43	0	0	35	0	0	42	13	848
19-Feb-18	MO	244	1204	240	81	100	30	26	101	159	15	2200
20-Feb-18	TU	299	1364	321	113	137	60	58	99	166	8	2625
21-Feb-18	WE	280	1465	324	125	149	65	65	88	115	1	2677
22-Feb-18	TH	280	1264	305	130	85	69	44	87	135	11	2410
23-Feb-18	FR	303	1461	331	118	124	43	59	45	172	8	2664
24-Feb-18	SA	119	792	116	52	50	27	0	0	81	7	1244
25-Feb-18	SU	88	595	98	0	0	19	0	0	68	0	868
26-Feb-18	MO	331	1388	382	138	157	29	58	92	290	10	2875
27-Feb-18	TU	321	1481	321	180	138	49	36	99	203	5	2833
28-Feb-18	WE	297	1417	440	141	176	88	56	76	163	4	2858
Totals		7388	34145	7610	2931	2945	1416	1178	1740	3964	248	63565

Ridership	2016	2017	2018
JAN	65846	62898	64774
FEB	72094	66874	63565
MAR	75825	75933	
APR	64364	70104	
MAY	82826	72595	
JUN	72432	72199	
JUL	90908	95660	
AUG	82005	75679	
SEPT	88542	70865	
OCT	76012	72459	
NOV	67540	64246	
DEC	64951	62178	
	903345	861690	128339



Revenue	2016	2017	201
JAN	\$23,721	\$23,758	\$22,765
FEB	\$25,696	\$22,812	\$22,357
MAR	\$24,037	\$26,646	
APR	\$21,482	\$24,560	
MAY	\$27,401	\$23,238	
JUN	\$26,574	\$27,909	
JUL	\$24,967	\$24,472	
AUG	\$29,299	\$27,156	
SEPT	\$26,068	\$23,331	
OCT	\$25,205	\$26,056	
NOV	\$21,922	\$21,043	
DEC	\$24,122	\$22,899	
	\$300,493	\$293,880	\$45,123



Date	Day	Farebox Revenue	Deposit
1-Mar-18	TH	\$623.52	\$623.63
2-Mar-18	FR	\$398.69	\$398.69
3-Mar-18	SA	\$889.30	\$889.30
4-Mar-18	SU	\$317.20	\$317.52
5-Mar-18	MO	\$1,056.72	\$927.62
6-Mar-18	TU	\$12.75	\$0.00
7-Mar-18	WE	\$697.93	\$732.23
8-Mar-18	TH	\$803.20	\$817.41
9-Mar-18	FR	\$927.05	\$927.05
10-Mar-18	SA	\$395.26	\$395.26
11-Mar-18	SU	\$299.20	\$295.35
12-Mar-18	MO	\$896.75	\$882.80
13-Mar-18	TU	\$846.08	\$841.58
14-Mar-18	WE	\$873.00	\$885.79
15-Mar-18	TH	\$768.40	\$765.90
16-Mar-18	FR	\$735.79	\$735.79
17-Mar-18	SA	\$571.82	\$571.82
18-Mar-18	SU	\$362.56	\$363.97
19-Mar-18	MO	\$539.13	\$537.38
20-Mar-18	TU	\$893.48	\$899.97
21-Mar-18	WE	\$882.61	\$881.90
22-Mar-18	TH	\$701.32	\$695.83
23-Mar-18	FR	\$734.85	\$734.85
24-Mar-18	SA	\$468.80	\$468.80
25-Mar-18	SU	\$288.34	\$255.77
26-Mar-18	MO	\$931.22	\$949.82
27-Mar-18	TU	\$578.84	\$579.00
28-Mar-18	WE	\$731.42	\$728.43
29-Mar-18	TH	\$911.67	\$911.43
30-Mar-18	FR	\$757.31	\$757.31
31-Mar-18	SA	\$452.58	\$452.58

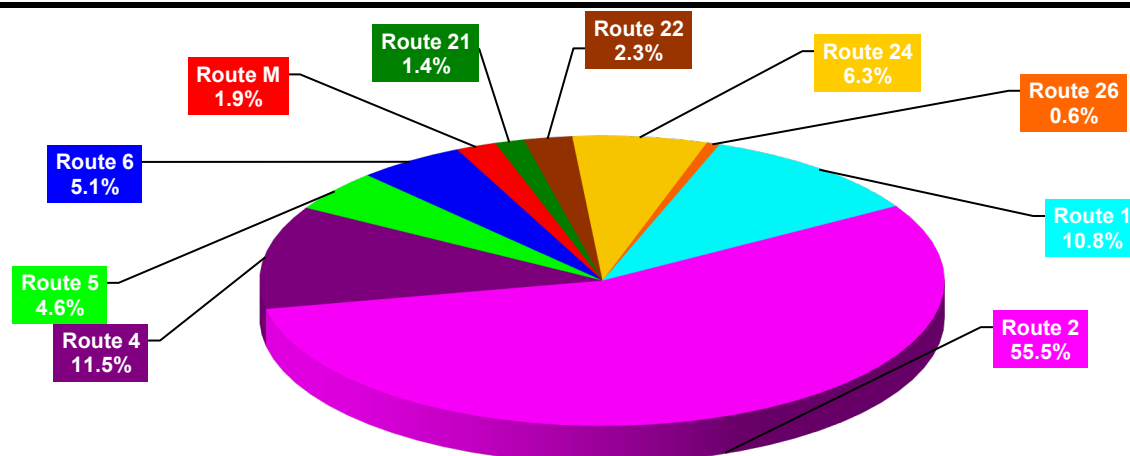
Route 1	Route 2	Route 4	Route 5	Route 6	Route 10	Route 21	Route 22	Route24
109	1429	290	38	36	7	63	0	97
19	738	236	0	0	0	31	0	103
464	1287	401	169	200	107	0	0	55
69	719	69	74	135	43	0	0	25
580	1411	394	284	236	90	41	237	337
277	1409	261	45	45	16	70	84	222
288	1409	286	165	211	42	51	83	162
304	1344	202	201	94	53	82	99	172
299	1631	448	78	81	53	53	58	219
117	542	144	72	114	29	0	0	114
67	503	94	0	0	7	0	0	33
244	1878	354	128	176	106	43	90	204
384	1478	321	54	33	21	72	87	186
266	1441	329	240	182	87	65	96	187
360	1262	302	194	220	100	45	72	145
312	985	320	123	153	63	15	45	196
177	1021	124	69	83	15	0	0	102
83	815	73	0	0	17	0	0	17
248	1048	273	22	28	5	6	58	174
247	1761	279	133	264	44	14	49	126
216	1610	308	90	131	25	10	48	174
254	1528	279	108	110	33	13	45	161
216	1348	252	125	101	32	9	52	157
75	956	163	56	63	15	0	0	93
150	624	136	0	0	10	0	0	31
334	1491	317	154	154	41	56	96	181
263	906	283	63	133	63	65	86	67
363	1675	311	88	130	60	71	88	179
286	1575	312	213	200	83	58	27	195
264	1411	262	104	110	25	6	80	160
130	924	95	64	58	26	0	0	90

Route26	us Pass Sale	ID
0	\$0.00	60
0	\$520.00	61
7	\$0.00	62
17	\$0.00	63
42	\$165.00	64
7	\$0.00	65
16	\$50.00	66
21	\$50.00	67
16	\$616.00	68
28	\$0.00	69
24	\$0.00	70
12	\$10.00	71
10	\$165.00	72
6	\$100.00	73
14	\$20.00	74
9	\$10.00	75
4	\$0.00	76
16	\$0.00	77
12	\$255.00	78
13	\$20.00	79
5	\$202.50	80
17	\$0.00	81
25	\$0.00	82
21	\$0.00	83
28	\$0.00	84
17	\$80.00	85
0	\$10.00	86
19	\$25.00	87
13	\$0.00	88
7	\$10.00	89
5	\$0.00	90

RIDERSHIP BY ROUTE

MARCH 2018

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Mar-18	TH	109	1429	290	38	36	7	63	0	97	0	2069
2-Mar-18	FR	19	738	236	0	0	0	31	0	103	0	1127
3-Mar-18	SA	464	1287	401	169	200	107	0	0	55	7	2690
4-Mar-18	SU	69	719	69	74	135	43	0	0	25	17	1151
5-Mar-18	MO	580	1411	394	284	236	90	41	237	337	42	3652
6-Mar-18	TU	277	1409	261	45	45	16	70	84	222	7	2436
7-Mar-18	WE	288	1409	286	165	211	42	51	83	162	16	2713
8-Mar-18	TH	304	1344	202	201	94	53	82	99	172	21	2572
9-Mar-18	FR	299	1631	448	78	81	53	53	58	219	16	2936
10-Mar-18	SA	117	542	144	72	114	29	0	0	114	28	1160
11-Mar-18	SU	67	503	94	0	0	7	0	0	33	24	728
12-Mar-18	MO	244	1878	354	128	176	106	43	90	204	12	3235
13-Mar-18	TU	384	1478	321	54	33	21	72	87	186	10	2646
14-Mar-18	WE	266	1441	329	240	182	87	65	96	187	6	2899
15-Mar-18	TH	360	1262	302	194	220	100	45	72	145	14	2714
16-Mar-18	FR	312	985	320	123	153	63	15	45	196	9	2221
17-Mar-18	SA	177	1021	124	69	83	15	0	0	102	4	1595
18-Mar-18	SU	83	815	73	0	0	17	0	0	17	16	1021
19-Mar-18	MO	248	1048	273	22	28	5	6	58	174	12	1874
20-Mar-18	TU	247	1761	279	133	264	44	14	49	126	13	2930
21-Mar-18	WE	216	1610	308	90	131	25	10	48	174	5	2617
22-Mar-18	TH	254	1528	279	108	110	33	13	45	161	17	2548
23-Mar-18	FR	216	1348	252	125	101	32	9	52	157	25	2317
24-Mar-18	SA	75	956	163	56	63	15	0	0	93	21	1442
25-Mar-18	SU	150	624	136	0	0	10	0	0	31	28	979
26-Mar-18	MO	334	1491	317	154	154	41	56	96	181	17	2841
27-Mar-18	TU	263	906	283	63	133	63	65	86	67	0	1929
28-Mar-18	WE	363	1675	311	88	130	60	71	88	179	19	2984
29-Mar-18	TH	286	1575	312	213	200	83	58	27	195	13	2962
30-Mar-18	FR	264	1411	262	104	110	25	6	80	160	7	2429
31-Mar-18	SA	130	924	95	64	58	26	0	0	90	5	1392
DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
Totals		7465	38159	7918	3154	3481	1318	939	1580	4364	431	68809
Average		241	1231	255	102	112	43	30	51	141	14	2220
Ratio		10.85	55.46	11.51	4.58	5.06	1.92	1.36	2.30	6.34	0.63	100.00



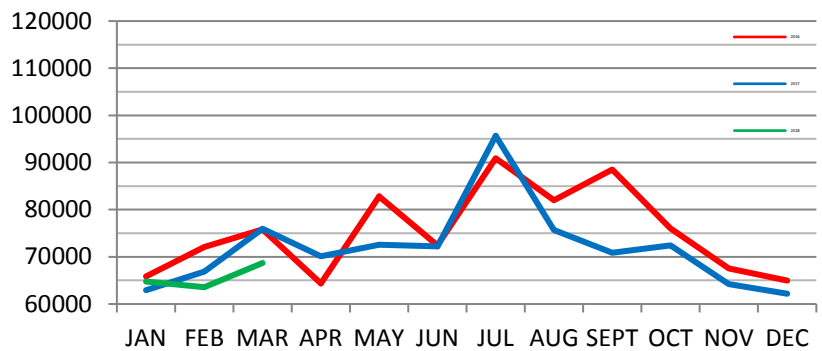
Monthly Farebox Analysis
MARCH 2018

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER	PEM DEPOSITS
1-Mar-18	TH	\$623.52	\$623.63	0.11	0.11	2069	\$0.30	\$406.50
2-Mar-18	FR	\$398.69	\$398.69	0.00	0.11	1127	\$0.35	\$20.00
3-Mar-18	SA	\$889.30	\$889.30	0.00	0.11	2690	\$0.33	\$316.50
4-Mar-18	SU	\$317.20	\$317.52	0.32	0.43	1151	\$0.28	\$0.00
5-Mar-18	MO	\$1,056.72	\$927.62	-129.10	-128.67	3652	\$0.25	\$0.00
6-Mar-18	TU	\$12.75	\$0.00	-12.75	-141.42	2436	\$0.00	\$0.00
7-Mar-18	WE	\$697.93	\$732.23	34.30	-107.12	2713	\$0.00	\$5.00
8-Mar-18	TH	\$803.20	\$817.41	14.21	-92.91	2572	\$0.32	\$20.00
9-Mar-18	FR	\$927.05	\$927.05	0.00	-92.91	2936	\$0.32	\$20.00
10-Mar-18	SA	\$395.26	\$395.26	0.00	-92.91	1160	\$0.34	\$55.00
11-Mar-18	SU	\$299.20	\$295.35	-3.85	-96.76	728	\$0.41	\$0.00
12-Mar-18	MO	\$896.75	\$882.80	-13.95	-110.71	3235	\$0.27	\$0.00
13-Mar-18	TU	\$846.08	\$841.58	-4.50	-115.21	2646	\$0.32	\$130.00
14-Mar-18	WE	\$873.00	\$885.79	12.79	-102.42	2899	\$0.31	\$40.00
15-Mar-18	TH	\$768.40	\$765.90	-2.50	-104.92	2714	\$0.28	\$125.00
16-Mar-18	FR	\$735.79	\$735.79	0.00	-104.92	2221	\$0.33	\$20.00
17-Mar-18	SA	\$571.82	\$571.82	0.00	-104.92	1595	\$0.36	\$20.00
18-Mar-18	SU	\$362.56	\$363.97	1.41	-103.51	1021	\$0.36	\$0.00
19-Mar-18	MO	\$539.13	\$537.38	-1.75	-105.26	1874	\$0.29	\$0.00
20-Mar-18	TU	\$893.48	\$899.97	6.49	-98.77	2930	\$0.31	\$1,020.00
21-Mar-18	WE	\$882.61	\$881.90	-0.71	-99.48	2617	\$0.34	\$0.00
22-Mar-18	TH	\$701.32	\$695.83	-5.49	-104.97	2548	\$0.27	\$615.32
23-Mar-18	FR	\$734.85	\$734.85	0.00	-104.97	2317	\$0.32	\$10.00
24-Mar-18	SA	\$468.80	\$468.80	0.00	-104.97	1442	\$0.33	\$20.00
25-Mar-18	SU	\$288.34	\$255.77	-32.57	-137.54	979	\$0.26	\$0.00
26-Mar-18	MO	\$931.22	\$949.82	18.60	-118.94	2841	\$0.33	\$0.00
27-Mar-18	TU	\$578.84	\$579.00	0.16	-118.78	1929	\$0.30	\$10.00
28-Mar-18	WE	\$731.42	\$728.43	-2.99	-121.77	2984	\$0.24	\$25.00
29-Mar-18	TH	\$911.67	\$911.43	-0.24	-122.01	2962	\$0.31	\$0.00
30-Mar-18	FR	\$757.31	\$757.31	0.00	-122.01	2429	\$0.31	\$151.00
31-Mar-18	SA	\$452.58	\$452.58	0.00	-122.01	1392	\$0.33	\$0.00
		\$20,346.79	\$20,224.78	-122.01	68809		\$3,029.32	
		\$3,029.32 PEM Pass Sales						
TOTAL REVENUE		\$23,254.10	-0.06%		-0.06% Variance/Total Deposit			

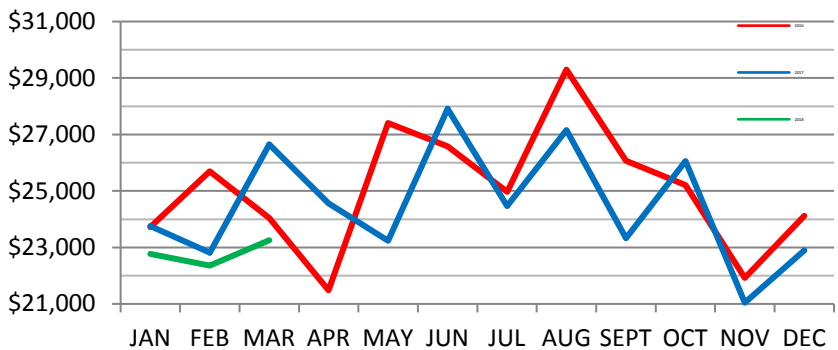
MARCH 2018 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Mar-18	TH	301	1429	375	153	125	66	63	72	194	11	2789
2-Mar-18	FR	374	1369	408	153	165	32	31	46	170	12	2760
3-Mar-18	SA	144	864	144	80	66	28	0	0	72	17	1415
4-Mar-18	SU	72	580	120	0	0	21	0	0	41	19	853
5-Mar-18	MO	350	1342	343	127	139	32	70	119	201	7	2730
6-Mar-18	TU	277	1562	261	97	122	28	70	84	222	7	2730
7-Mar-18	WE	297	1409	286	161	152	37	51	83	162	16	2654
8-Mar-18	TH	295	1344	325	181	112	63	82	99	172	21	2694
9-Mar-18	FR	299	1478	325	116	143	84	24	58	158	16	2701
10-Mar-18	SA	118	882	152	39	77	19	0	0	114	28	1429
11-Mar-18	SU	84	596	105	0	0	7	0	0	33	24	849
12-Mar-18	MO	259	1445	335	122	136	78	43	90	204	12	2724
13-Mar-18	TU	351	1478	321	165	140	85	72	87	186	10	2895
14-Mar-18	WE	303	1503	329	159	151	66	65	96	187	6	2865
15-Mar-18	TH	327	1447	302	137	123	47	45	72	145	14	2659
16-Mar-18	FR	308	1443	320	123	153	63	15	45	197	9	2676
17-Mar-18	SA	177	835	124	69	83	15	0	0	102	4	1409
18-Mar-18	SU	83	536	73	0	0	17	0	0	17	16	742
19-Mar-18	MO	248	1399	273	71	150	19	6	58	174	12	2410
20-Mar-18	TU	247	1330	279	84	143	30	14	49	148	14	2338
21-Mar-18	WE	216	1506	308	93	139	30	10	48	151	4	2505
22-Mar-18	TH	254	1528	279	108	110	33	13	45	161	17	2548
23-Mar-18	FR	216	1427	252	125	101	32	9	52	157	25	2396
24-Mar-18	SA	106	956	189	56	63	15	0	0	93	21	1499
25-Mar-18	SU	119	624	110	0	0	10	0	0	31	28	922
26-Mar-18	MO	334	1412	317	154	154	41	56	96	181	17	2762
27-Mar-18	TU	263	1302	283	92	150	83	65	86	122	7	2453
28-Mar-18	WE	363	1469	311	119	162	88	71	88	124	12	2807
29-Mar-18	TH	286	1385	312	153	151	35	58	70	195	13	2658
30-Mar-18	FR	264	1411	262	104	110	25	6	37	160	7	2386
31-Mar-18	SA	172	924	112	61	50	21	0	0	90	5	1435
Totals		7507	38215	7935	3102	3370	1250	939	1580	4364	431	68693

Ridership	2016	2017	2018
JAN	65846	62898	64774
FEB	72094	66874	63565
MAR	75825	75933	68693
APR	64364	70104	
MAY	82826	72595	
JUN	72432	72199	
JUL	90908	95660	
AUG	82005	75679	
SEPT	88542	70865	
OCT	76012	72459	
NOV	67540	64246	
DEC	64951	62178	
	903345	861690	197032



Revenue	2016	2017	2018
JAN	\$23,721	\$23,758	\$22,765
FEB	\$25,696	\$22,812	\$22,357
MAR	\$24,037	\$26,646	\$23,254
APR	\$21,482	\$24,560	
MAY	\$27,401	\$23,238	
JUN	\$26,574	\$27,909	
JUL	\$24,967	\$24,472	
AUG	\$29,299	\$27,156	
SEPT	\$26,068	\$23,331	
OCT	\$25,205	\$26,056	
NOV	\$21,922	\$21,043	
DEC	\$24,122	\$22,899	
	\$300,493	\$293,880	\$68,377



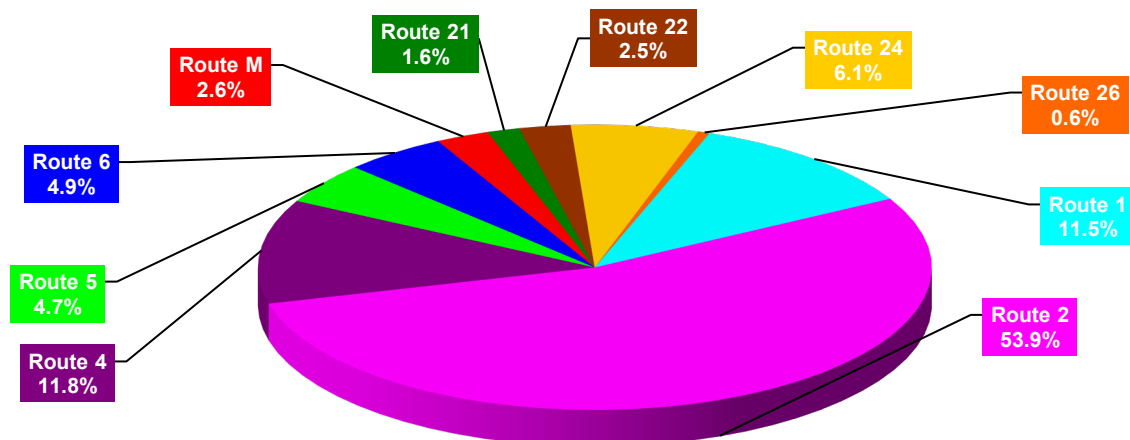
Date	Day	Box Revenue	Deposit	Route 1	Route 2	Route 4	Route 5	Route 6
1-Apr-18	SU	\$283.64	\$282.30	125	514	97	0	0
2-Apr-18	MO	\$887.58	\$890.83	306	1541	271	130	147
3-Apr-18	TU	\$900.39	\$902.39	336	1609	307	78	72
4-Apr-18	WE	\$842.59	\$838.43	270	1168	308	168	205
5-Apr-18	TH	\$778.90	\$774.55	282	1467	322	102	107
6-Apr-18	FR	\$796.06	\$796.06	367	1669	199	159	190
7-Apr-18	SA	\$402.16	\$402.16	149	856	210	45	63
8-Apr-18	SU	\$262.70	\$258.95	70	628	65	5	3
9-Apr-18	MO	\$892.00	\$865.16	373	1449	424	93	162
10-Apr-18	TU	\$925.01	\$959.90	309	1462	397	191	179
11-Apr-18	WE	\$805.55	\$805.41	335	1275	342	203	197
12-Apr-18	TH	\$870.32	\$867.62	315	1588	315	170	142
13-Apr-18	FR	\$757.21	\$757.21	243	1211	300	105	143
14-Apr-18	SA	\$353.72	\$353.72	157	577	96	73	49
15-Apr-18	SU	\$415.25	\$381.92	82	965	102	0	0
16-Apr-18	MO	\$1,007.83	\$1,018.46	453	1465	435	126	155
17-Apr-18	TU	\$821.72	\$818.92	221	1565	224	157	158
18-Apr-18	WE	\$720.97	\$722.99	382	1335	235	128	156
19-Apr-18	TH	\$787.67	\$783.52	288	1446	324	153	161
20-Apr-18	FR	\$816.10	\$816.10	331	1404	563	155	140
21-Apr-18	SA	\$436.77	\$436.77	95	917	115	67	71
22-Apr-18	SU	\$313.31	\$315.86	121	643	116	0	0
23-Apr-18	MO	\$887.17	\$888.46	341	1516	345	117	141
24-Apr-18	TU	\$847.24	\$825.09	349	1482	311	130	144
25-Apr-18	WE	\$757.87	\$767.28	257	1457	362	171	138
26-Apr-18	TH	\$810.12	\$808.08	377	1547	329	131	126
27-Apr-18	FR	\$866.96	\$866.96	319	1569	374	170	125
28-Apr-18	SA	\$301.50	\$301.50	190	711	73	50	58
29-Apr-18	SU	\$347.30	\$350.56	79	605	111	0	0
30-Apr-18	MO	\$894.09	\$894.10	361	1398	413	123	149

Route 10	Route 21	Route 22	Route24	Route26	us Pass Sale	ID
13	0	0	13	26	\$0.00	91
53	51	60	184	19	\$0.00	92
49	36	86	141	27	\$1,100.00	93
95	36	87	165	4	\$0.00	94
40	60	98	177	11	\$0.00	95
74	38	67	120	9	\$20.00	96
13	0	0	25	0	\$0.00	97
22	0	0	85	33	\$0.00	98
36	30	93	213	11	\$110.00	99
95	54	91	175	13	\$0.00	100
110	51	64	149	8	\$0.00	101
91	52	16	208	9	\$465.00	102
66	57	126	190	25	\$120.00	103
7	0	0	71	22	\$0.00	104
20	0	0	82	0	\$0.00	105
76	67	103	211	18	\$0.00	106
56	52	102	207	14	\$0.00	107
102	61	101	152	9	\$52.00	108
101	67	79	166	11	\$20.00	109
80	26	58	171	9	\$0.00	110
21	0	0	59	4	\$0.00	111
36	0	0	25	23	\$0.00	112
57	96	88	144	13	\$0.00	113
57	51	81	154	19	\$0.00	114
131	61	91	180	9	\$5.00	115
118	54	0	173	24	\$150.00	116
55	22	126	183	12	\$100.00	117
21	0	0	101	4	\$0.00	118
17	0	0	74	0	\$0.00	119
43	51	80	205	11	\$0.00	120

RIDERSHIP BY ROUTE

APRIL 2018

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Apr-18	SU	125	514	97	0	0	13	0	0	13	26	788
2-Apr-18	MO	306	1541	271	130	147	53	51	60	184	19	2762
3-Apr-18	TU	336	1609	307	78	72	49	36	86	141	27	2741
4-Apr-18	WE	270	1168	308	168	205	95	36	87	165	4	2506
5-Apr-18	TH	282	1467	322	102	107	40	60	98	177	11	2666
6-Apr-18	FR	367	1669	199	159	190	74	38	67	120	9	2892
7-Apr-18	SA	149	856	210	45	63	13	0	0	25	0	1361
8-Apr-18	SU	70	628	65	5	3	22	0	0	85	33	911
9-Apr-18	MO	373	1449	424	93	162	36	30	93	213	11	2884
10-Apr-18	TU	309	1462	397	191	179	95	54	91	175	13	2966
11-Apr-18	WE	335	1275	342	203	197	110	51	64	149	8	2734
12-Apr-18	TH	315	1588	315	170	142	91	52	16	208	9	2906
13-Apr-18	FR	243	1211	300	105	143	66	57	126	190	25	2466
14-Apr-18	SA	157	577	96	73	49	7	0	0	71	22	1052
15-Apr-18	SU	82	965	102	0	0	20	0	0	82	0	1251
16-Apr-18	MO	453	1465	435	126	155	76	67	103	211	18	3109
17-Apr-18	TU	221	1565	224	157	158	56	52	102	207	14	2756
18-Apr-18	WE	382	1335	235	128	156	102	61	101	152	9	2661
19-Apr-18	TH	288	1446	324	153	161	101	67	79	166	11	2796
20-Apr-18	FR	331	1404	563	155	140	80	26	58	171	9	2937
21-Apr-18	SA	95	917	115	67	71	21	0	0	59	4	1349
22-Apr-18	SU	121	643	116	0	0	36	0	0	25	23	964
23-Apr-18	MO	341	1516	345	117	141	57	96	88	144	13	2858
24-Apr-18	TU	349	1482	311	130	144	57	51	81	154	19	2778
25-Apr-18	WE	257	1457	362	171	138	131	61	91	180	9	2857
26-Apr-18	TH	377	1547	329	131	126	118	54	0	173	24	2879
27-Apr-18	FR	319	1569	374	170	125	55	22	126	183	12	2955
28-Apr-18	SA	190	711	73	50	58	21	0	0	101	4	1208
29-Apr-18	SU	79	605	111	0	0	17	0	0	74	0	886
30-Apr-18	MO	361	1398	413	123	149	43	51	80	205	11	2834
DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
Totals		7883	37039	8085	3200	3381	1755	1073	1697	4203	397	68713
Average		263	1235	270	107	113	59	36	57	140	13	2290
Ratio		11.47	53.90	11.77	4.66	4.92	2.55	1.56	2.47	6.12	0.58	100.00



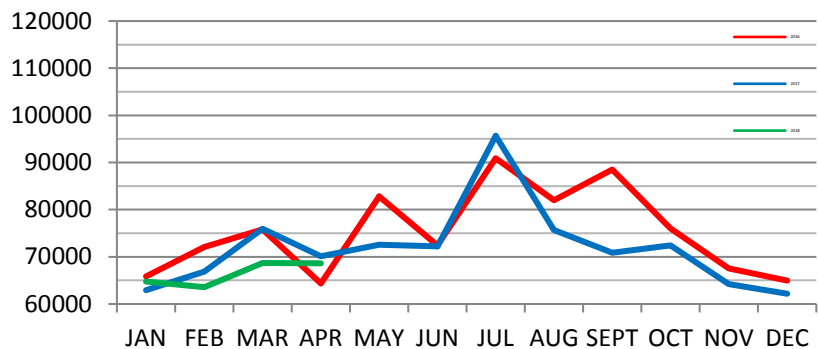
Monthly Farebox Analysis
APRIL 2018

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER	PEM DEPOSITS
1-Apr-18	SU	\$283.64	\$282.30	-1.34	-1.34	788	\$0.00	\$0.00
2-Apr-18	MO	\$887.58	\$890.83	3.25	1.91	2762	\$0.32	\$0.00
3-Apr-18	TU	\$900.39	\$902.39	2.00	3.91	2741	\$0.33	\$1,100.00
4-Apr-18	WE	\$842.59	\$838.43	-4.16	-0.25	2506	\$0.33	\$0.00
5-Apr-18	TH	\$778.90	\$774.55	-4.35	-4.60	2666	\$0.29	\$0.00
6-Apr-18	FR	\$796.06	\$796.06	0.00	-4.60	2892	\$0.28	\$20.00
7-Apr-18	SA	\$402.16	\$402.16	0.00	-4.60	1361	\$0.30	\$0.00
8-Apr-18	SU	\$262.70	\$258.95	-3.75	-8.35	911	\$0.00	\$0.00
9-Apr-18	MO	\$892.00	\$865.16	-26.84	-35.19	2884	\$0.30	\$110.00
10-Apr-18	TU	\$925.01	\$959.90	34.89	-0.30	2966	\$0.32	\$0.00
11-Apr-18	WE	\$805.55	\$805.41	-0.14	-0.44	2734	\$0.29	\$0.00
12-Apr-18	TH	\$870.32	\$867.62	-2.70	-3.14	2906	\$0.30	\$465.00
13-Apr-18	FR	\$757.21	\$757.21	0.00	-3.14	2466	\$0.31	\$120.00
14-Apr-18	SA	\$353.72	\$353.72	0.00	-3.14	1052	\$0.34	\$0.00
15-Apr-18	SU	\$415.25	\$381.92	-33.33	-36.47	1251	\$0.31	\$0.00
16-Apr-18	MO	\$1,007.83	\$1,018.46	10.63	-25.84	3109	\$0.33	\$0.00
17-Apr-18	TU	\$821.72	\$818.92	-2.80	-28.64	2756	\$0.30	\$0.00
18-Apr-18	WE	\$720.97	\$722.99	2.02	-26.62	2661	\$0.27	\$52.00
19-Apr-18	TH	\$787.67	\$783.52	-4.15	-30.77	2796	\$0.28	\$20.00
20-Apr-18	FR	\$816.10	\$816.10	0.00	-30.77	2937	\$0.28	\$0.00
21-Apr-18	SA	\$436.77	\$436.77	0.00	-30.77	1349	\$0.32	\$0.00
22-Apr-18	SU	\$313.31	\$315.86	2.55	-28.22	964	\$0.33	\$0.00
23-Apr-18	MO	\$887.17	\$888.46	1.29	-26.93	2858	\$0.00	\$0.00
24-Apr-18	TU	\$847.24	\$825.09	-22.15	-49.08	2778	\$0.30	\$0.00
25-Apr-18	WE	\$757.87	\$767.28	9.41	-39.67	2857	\$0.27	\$5.00
26-Apr-18	TH	\$810.12	\$808.08	-2.04	-41.71	2879	\$0.28	\$150.00
27-Apr-18	FR	\$866.96	\$866.96	0.00	-41.71	2955	\$0.29	\$100.00
28-Apr-18	SA	\$301.50	\$301.50	0.00	-41.71	1208	\$0.25	\$0.00
29-Apr-18	SU	\$347.30	\$350.56	3.26	-38.45	886	\$0.40	\$0.00
30-Apr-18	MO	\$894.09	\$894.10	0.01	-38.44	2834	\$0.32	\$0.00
		\$0.00	\$0.00	0.00				
		\$20,789.70	\$20,751.26	-38.44		68713		\$2,142.00
			\$2,142.00	PEM Pass Sales				
TOTAL REVENUE			\$22,893.26				-0.02% Variance/Total Deposit	

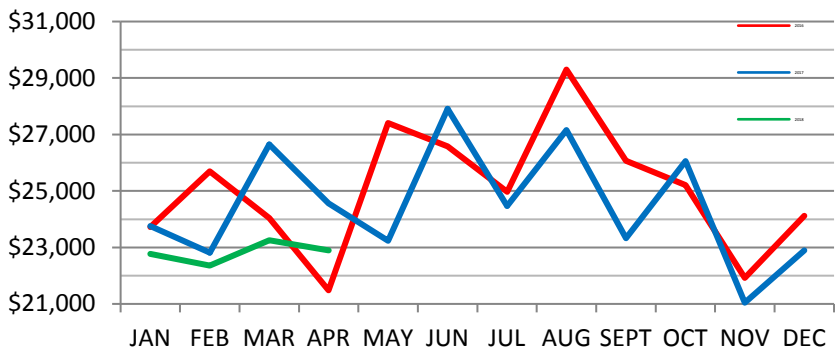
APRIL 2018 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Apr-18	SU	83	514	80	0	0	13	0	0	13	26	729
2-Apr-18	MO	306	1485	271	130	146	53	51	60	184	19	2705
3-Apr-18	TU	336	1609	307	145	161	93	36	86	141	27	2941
4-Apr-18	WE	270	1417	308	135	148	70	36	87	165	4	2640
5-Apr-18	TH	282	1551	322	135	148	65	60	98	177	11	2849
6-Apr-18	FR	367	1518	291	150	160	49	38	67	158	13	2811
7-Apr-18	SA	178	758	240	50	66	15	0	0	81	7	1395
8-Apr-18	SU	70	628	111	0	0	22	0	0	29	26	886
9-Apr-18	MO	344	1449	348	121	200	43	56	93	205	7	2866
10-Apr-18	TU	309	1378	305	132	150	77	54	91	175	13	2684
11-Apr-18	WE	335	1407	342	176	145	102	51	79	149	8	2794
12-Apr-18	TH	315	1456	315	170	142	91	52	71	208	9	2829
13-Apr-18	FR	359	1387	300	105	143	64	31	56	160	25	2630
14-Apr-18	SA	157	858	131	73	49	7	0	0	71	22	1368
15-Apr-18	SU	82	684	102	0	0	20	0	0	82	0	970
16-Apr-18	MO	337	1497	400	126	155	76	67	103	211	18	2990
17-Apr-18	TU	300	1363	319	157	158	56	52	102	213	14	2734
18-Apr-18	WE	303	1459	356	128	156	102	61	101	146	9	2821
19-Apr-18	TH	288	1374	334	153	161	101	67	79	166	11	2734
20-Apr-18	FR	331	1346	337	155	140	80	26	58	171	9	2653
21-Apr-18	SA	111	917	164	67	71	21	0	0	59	4	1414
22-Apr-18	SU	105	643	67	0	0	36	0	0	25	23	899
23-Apr-18	MO	341	1516	345	117	151	57	96	88	144	13	2868
24-Apr-18	TU	349	1482	311	130	134	57	51	81	154	19	2768
25-Apr-18	WE	316	1457	362	171	138	131	61	91	180	9	2916
26-Apr-18	TH	318	1547	329	131	126	118	54	70	173	24	2890
27-Apr-18	FR	319	1569	374	170	125	55	22	56	183	12	2885
28-Apr-18	SA	190	847	73	50	58	21	0	0	101	4	1344
29-Apr-18	SU	100	575	119	0	0	17	0	0	74	0	885
30-Apr-18	MO	340	1292	405	123	149	43	51	80	205	11	2699
0												
Totals		7841	36983	8068	3200	3380	1755	1073	1697	4203	397	68597

Ridership	2016	2017	2018
JAN	65846	62898	64774
FEB	72094	66874	63565
MAR	75825	75933	68693
APR	64364	70104	68597
MAY	82826	72595	
JUN	72432	72199	
JUL	90908	95660	
AUG	82005	75679	
SEPT	88542	70865	
OCT	76012	72459	
NOV	67540	64246	
DEC	64951	62178	
	903345	861690	265629



Revenue	2016	2017	2018
JAN	\$23,721	\$23,758	\$22,765
FEB	\$25,696	\$22,812	\$22,357
MAR	\$24,037	\$26,646	\$23,254
APR	\$21,482	\$24,560	\$22,893
MAY	\$27,401	\$23,238	
JUN	\$26,574	\$27,909	
JUL	\$24,967	\$24,472	
AUG	\$29,299	\$27,156	
SEPT	\$26,068	\$23,331	
OCT	\$25,205	\$26,056	
NOV	\$21,922	\$21,043	
DEC	\$24,122	\$22,899	
	\$300,493	\$293,880	\$91,270



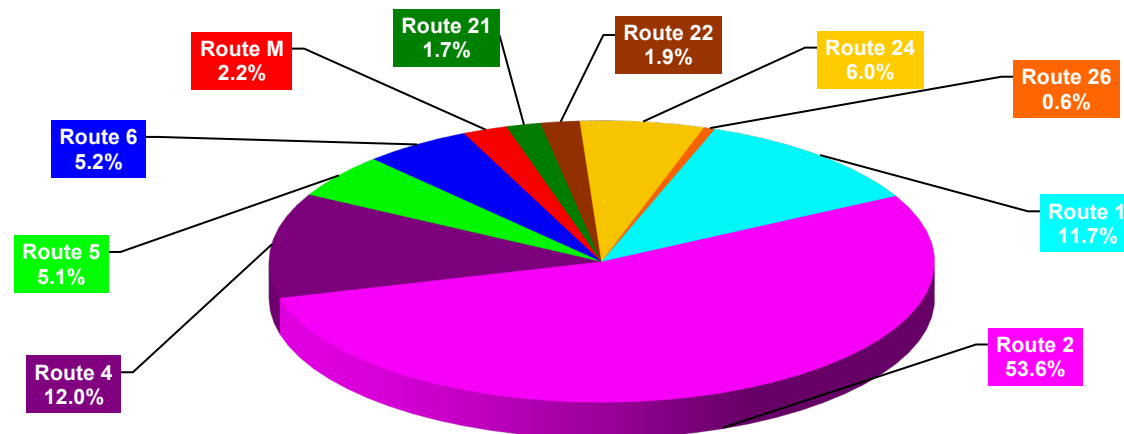
Date	Day	ebbox Reven	Deposit	Route 1	Route 2	Route 4	Route 5	Route 6
1-May-18	TU	\$917.53	\$911.52	329	1759	414	125	137
2-May-18	WE	\$753.46	\$750.39	323	1412	318	172	199
3-May-18	TH	\$762.24	\$768.02	332	1444	358	196	147
4-May-18	FR	\$822.79	\$822.79	204	1550	357	153	121
5-May-18	SA	\$553.99	\$553.99	137	990	185	64	92
6-May-18	SU	\$300.90	\$301.80	104	555	125	0	0
7-May-18	MO	\$999.36	\$999.46	564	1479	373	143	155
8-May-18	TU	\$883.08	\$881.53	340	1547	250	107	144
9-May-18	WE	\$683.47	\$0.00	344	1603	484	155	154
10-May-18	TH	\$658.44	\$658.54	394	1419	331	174	150
11-May-18	FR	\$847.88	\$847.88	329	1583	424	153	265
12-May-18	SA	\$506.57	\$506.57	174	882	131	41	53
13-May-18	SU	\$320.17	\$320.29	80	669	93	0	0
14-May-18	MO	\$1,026.28	\$1,023.28	371	1550	315	130	218
15-May-18	TU	\$837.12	\$832.12	368	1499	229	131	163
16-May-18	WE	\$877.45	\$881.66	437	1394	453	165	201
17-May-18	TH	\$881.23	\$863.23	295	1513	391	169	166
18-May-18	FR	\$414.33	\$412.83	252	608	130	170	124
19-May-18	SA	\$0.00	\$0.00	0	0	0	0	0
20-May-18	SU	\$0.00	\$0.00	0	0	0	0	0
21-May-18	MO	\$224.29	\$224.29	32	659	36	0	0
22-May-18	TU	\$2,377.45	\$2,371.21	958	4175	976	295	344
23-May-18	WE	\$924.21	\$930.57	338	1801	400	119	152
24-May-18	TH	\$865.62	\$865.49	265	1397	435	140	124
25-May-18	FR	\$799.98	\$799.98	367	1419	302	146	147
26-May-18	SA	\$548.14	\$548.14	109	1044	179	59	76
27-May-18	SU	\$271.62	\$267.17	98	620	145	0	0
28-May-18	MO	\$0.00	\$0.00	0	0	0	0	0
29-May-18	TU	\$914.39	\$919.64	333	1309	235	339	130
30-May-18	WE	\$824.12	\$820.26	322	1504	237	178	152
31-May-18	TH	\$857.77	\$852.72	301	1407	394	152	182

Route 10	Route 21	Route 22	Route24	Route26	us Pass Sale	ID
75	46	84	189	6	\$20.00	121
82	55	18	165	11	\$30.00	122
118	367	141	197	8	\$910.00	123
37	32	59	176	27	\$0.00	124
31	0	0	92	14	\$0.00	125
13	0	0	33	30	\$0.00	126
73	55	91	215	16	\$0.00	127
72	76	111	222	6	\$0.00	128
75	53	86	165	23	\$0.00	129
75	39	65	201	8	\$0.00	131
26	29	11	176	15	\$25.00	132
27	0	0	81	14	\$0.00	133
15	0	0	31	17	\$0.00	134
71	23	54	218	11	\$10.00	135
89	29	45	181	12	\$695.00	136
89	41	18	158	13	\$0.00	137
100	35	59	152	17	\$286.00	138
47	0	73	99	18	\$10.00	139
0	0	0	0	0	\$0.00	140
0	0	0	0	0	\$0.00	141
0	0	0	3	0	\$100.00	142
128	177	84	414	55	\$0.00	143
89	27	115	233	5	\$0.00	144
50	30	56	172	12	\$20.00	145
63	6	42	91	13	\$0.00	146
35	0	0	62	16	\$0.00	147
16	0	0	38	5	\$0.00	148
0	0	0	0	0	\$0.00	149
35	30	50	239	16	\$0.00	150
15	37	56	221	9	\$200.00	151
32	28	62	150	7	\$0.00	152

RIDERSHIP BY ROUTE

MAY 2018

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-May-18	TU	329	1759	414	125	137	75	46	84	189	6	3164
2-May-18	WE	323	1412	318	172	199	82	55	18	165	11	2755
3-May-18	TH	332	1444	358	196	147	118	367	141	197	8	3308
4-May-18	FR	204	1550	357	153	121	37	32	59	176	27	2716
5-May-18	SA	137	990	185	64	92	31	0	0	92	14	1605
6-May-18	SU	104	555	125	0	0	13	0	0	33	30	860
7-May-18	MO	564	1479	373	143	155	73	55	91	215	16	3164
8-May-18	TU	340	1547	250	107	144	72	76	111	222	6	2875
9-May-18	WE	344	1603	484	155	154	75	53	86	165	23	3142
10-May-18	TH	394	1419	331	174	150	75	39	65	201	8	2856
11-May-18	FR	329	1583	424	153	265	26	29	11	176	15	3011
12-May-18	SA	174	882	131	41	53	27	0	0	81	14	1403
13-May-18	SU	80	669	93	0	0	15	0	0	31	17	905
14-May-18	MO	371	1550	315	130	218	71	23	54	218	11	2961
15-May-18	TU	368	1499	229	131	163	89	29	45	181	12	2746
16-May-18	WE	437	1394	453	165	201	89	41	18	158	13	2969
17-May-18	TH	295	1513	391	169	166	100	35	59	152	17	2897
18-May-18	FR	252	608	130	170	124	47	0	73	99	18	1521
19-May-18	SA	0	0	0	0	0	0	0	0	0	0	0
20-May-18	SU	0	0	0	0	0	0	0	0	0	0	0
21-May-18	MO	32	659	36	0	0	0	0	0	3	0	730
22-May-18	TU	958	4175	976	295	344	128	177	84	414	55	7606
23-May-18	WE	338	1801	400	119	152	89	27	115	233	5	3279
24-May-18	TH	265	1397	435	140	124	50	30	56	172	12	2681
25-May-18	FR	367	1419	302	146	147	63	6	42	91	13	2596
26-May-18	SA	109	1044	179	59	76	35	0	0	62	16	1580
27-May-18	SU	98	620	145	0	0	16	0	0	38	5	922
28-May-18	MO	0	0	0	0	0	0	0	0	0	0	0
29-May-18	TU	333	1309	235	339	130	35	30	50	239	16	2716
30-May-18	WE	322	1504	237	178	152	15	37	56	221	9	2731
31-May-18	TH	301	1407	394	152	182	32	28	62	150	7	2715
DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
Totals		8500	38791	8700	3676	3796	1578	1215	1380	4374	404	72414
Average		274	1251	281	119	122	51	39	45	141	13	2336
Ratio		11.74	53.57	12.01	5.08	5.24	2.18	1.68	1.91	6.04	0.56	100.00



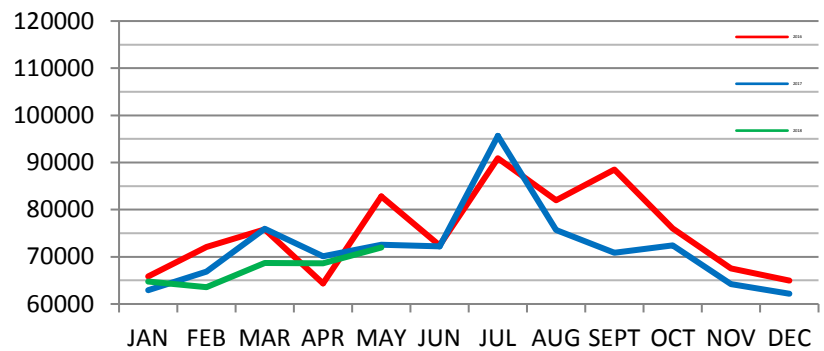
Monthly Farebox Analysis
MAY 2018

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER	PEM DEPOSITS
1-May-18	TU	\$917.53	\$911.52	-6.01	-6.01	3164	\$0.29	\$20.00
2-May-18	WE	\$753.46	\$750.39	-3.07	-9.08	2755	\$0.27	\$30.00
3-May-18	TH	\$762.24	\$768.02	5.78	-3.30	3308	\$0.23	\$910.00
4-May-18	FR	\$822.79	\$822.79	0.00	-3.30	2716	\$0.30	\$0.00
5-May-18	SA	\$553.99	\$553.99	0.00	-3.30	1605	\$0.35	\$0.00
6-May-18	SU	\$300.90	\$301.80	0.90	-2.40	860	\$0.35	\$0.00
7-May-18	MO	\$999.36	\$999.46	0.10	-2.30	3164	\$0.32	\$0.00
8-May-18	TU	\$883.08	\$881.53	-1.55	-3.85	2875	\$0.31	\$0.00
9-May-18	WE	\$683.47	\$0.00	-683.47	-687.32	3142	\$0.00	\$0.00
10-May-18	TH	\$658.44	\$658.54	0.10	-687.22	2856	\$0.23	\$0.00
11-May-18	FR	\$847.88	\$847.88	0.00	-687.22	3011	\$0.28	\$25.00
12-May-18	SA	\$506.57	\$506.57	0.00	-687.22	1403	\$0.36	\$0.00
13-May-18	SU	\$320.17	\$320.29	0.12	-687.10	905	\$0.35	\$0.00
14-May-18	MO	\$1,026.28	\$1,023.28	-3.00	-690.10	2961	\$0.35	\$10.00
15-May-18	TU	\$837.12	\$832.12	-5.00	-695.10	2746	\$0.30	\$695.00
16-May-18	WE	\$877.45	\$881.66	4.21	-690.89	2969	\$0.30	\$0.00
17-May-18	TH	\$881.23	\$863.23	-18.00	-708.89	2897	\$0.30	\$286.00
18-May-18	FR	\$414.33	\$412.83	-1.50	-710.39	1521	\$0.27	\$10.00
19-May-18	SA	\$0.00	\$0.00	0.00	-710.39	0	#DIV/0!	\$0.00
20-May-18	SU	\$0.00	\$0.00	0.00	-710.39	0	#DIV/0!	\$0.00
21-May-18	MO	\$224.29	\$224.29	0.00	-710.39	730	\$0.31	\$100.00
22-May-18	TU	\$2,377.45	\$2,371.21	-6.24	-716.63	7606	\$0.31	\$0.00
23-May-18	WE	\$924.21	\$930.57	6.36	-710.27	3279	\$0.00	\$0.00
24-May-18	TH	\$865.62	\$865.49	-0.13	-710.40	2681	\$0.32	\$20.00
25-May-18	FR	\$799.98	\$799.98	0.00	-710.40	2596	\$0.31	\$0.00
26-May-18	SA	\$548.14	\$548.14	0.00	-710.40	1580	\$0.00	\$0.00
27-May-18	SU	\$271.62	\$267.17	-4.45	-714.85	922	\$0.29	\$0.00
28-May-18	MO	\$0.00	\$0.00	0.00	-714.85	0	#DIV/0!	\$0.00
29-May-18	TU	\$914.39	\$919.64	5.25	-709.60	2716	\$0.34	\$0.00
30-May-18	WE	\$824.12	\$820.26	-3.86	-713.46	2731	\$0.30	\$200.00
31-May-18	TH	\$857.77	\$852.72	-5.05	-718.51	2715	\$0.31	\$0.00
		\$0.00	\$0.00	0.00				
		\$21,653.88	\$20,935.37	-718.51		72414		\$2,306.00
			\$2,306.00	PEM Pass Sales				
TOTAL REVENUE			\$23,241.37	-0.33% Variance/Total Deposit				

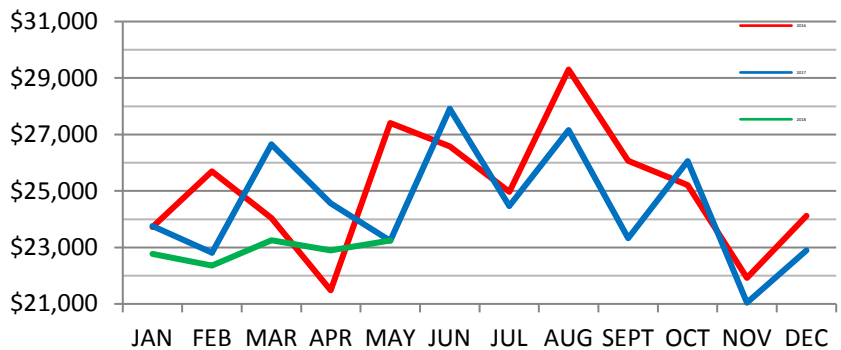
MAY 2018 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-May-18	TU	329	1628	414	125	137	75	46	84	189	6	3033
2-May-18	WE	323	1412	318	172	199	82	55	66	165	11	2803
3-May-18	TH	332	1444	358	196	147	118	67	93	197	8	2960
4-May-18	FR	388	1550	357	163	129	55	32	59	176	27	2936
5-May-18	SA	137	990	185	64	92	31	0	0	92	14	1605
6-May-18	SU	104	648	125	0	0	13	0	0	33	30	953
7-May-18	MO	380	1427	373	133	147	55	55	91	215	16	2892
8-May-18	TU	340	1506	333	123	156	93	76	111	222	6	2966
9-May-18	WE	344	1603	401	155	154	75	53	86	165	23	3059
10-May-18	TH	394	1419	331	174	157	76	39	65	201	8	2864
11-May-18	FR	329	1583	424	153	258	25	29	44	176	15	3036
12-May-18	SA	174	882	131	45	72	30	0	0	81	14	1429
13-May-18	SU	80	669	93	0	0	15	0	0	31	17	905
14-May-18	MO	371	1550	315	126	199	68	23	54	218	11	2935
15-May-18	TU	368	1499	325	131	163	89	29	45	181	12	2842
16-May-18	WE	437	1429	357	165	201	89	41	65	158	13	2955
17-May-18	TH	295	1478	391	192	158	79	35	59	152	17	2856
18-May-18	FR	383	1518	356	170	124	47	22	40	167	18	2845
19-May-18	SA	173	814	169	53	77	24	0	0	80	10	1400
20-May-18	SU	119	654	110	0	0	17	0	0	26	32	958
21-May-18	MO	305	1450	332	147	153	56	77	41	178	5	2744
22-May-18	TU	379	1318	352	117	165	51	100	43	138	8	2671
23-May-18	WE	338	1489	331	119	152	89	24	68	209	5	2824
24-May-18	TH	311	1476	336	140	124	50	30	56	172	12	2707
25-May-18	FR	250	1479	293	124	96	43	24	42	156	13	2520
26-May-18	SA	109	1044	179	59	76	35	0	0	62	16	1580
27-May-18	SU	98	620	145	0	0	16	0	0	38	5	922
28-May-18	MO	0	0	0	0	0	0	0	0	0	0	0
29-May-18	TU	333	1309	273	339	130	35	12	50	174	16	2671
30-May-18	WE	276	1365	292	139	148	15	18	56	172	9	2490
31-May-18	TH	301	1407	301	152	182	32	28	62	150	7	2622
		8500	38660	8700	3676	3796	1578	915	1380	4374	404	71983

Ridership	2016	2017	2018
JAN	65846	62898	64774
FEB	72094	66874	63565
MAR	75825	75933	68693
APR	64364	70104	68597
MAY	82826	72595	71983
JUN	72432	72199	
JUL	90908	95660	
AUG	82005	75679	
SEPT	88542	70865	
OCT	76012	72459	
NOV	67540	64246	
DEC	64951	62178	
	903345	861690	337612



Revenue	2016	2017	2018
JAN	\$23,721	\$23,758	\$22,765
FEB	\$25,696	\$22,812	\$22,357
MAR	\$24,037	\$26,646	\$23,254
APR	\$21,482	\$24,560	\$22,893
MAY	\$27,401	\$23,238	\$23,241
JUN	\$26,574	\$27,909	
JUL	\$24,967	\$24,472	
AUG	\$29,299	\$27,156	
SEPT	\$26,068	\$23,331	
OCT	\$25,205	\$26,056	
NOV	\$21,922	\$21,043	
DEC	\$24,122	\$22,899	
	\$300,493	\$293,880	\$114,511



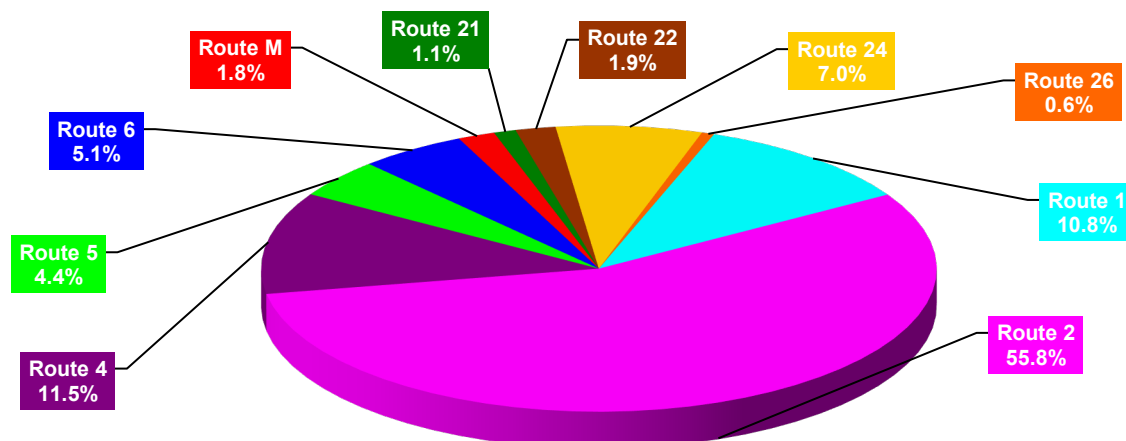
Date	Day	rebox Rever	Deposit	Route 1	Route 2	Route 4	Route 5	Route 6
1-Jun-18	FR	\$976.66	\$976.66	287	1628	303	144	145
2-Jun-18	SA	\$640.84	\$640.84	160	972	140	77	58
3-Jun-18	SU	\$228.28	\$226.34	82	484	61	0	0
4-Jun-18	MO	\$993.14	\$981.05	314	1466	317	138	142
5-Jun-18	TU	\$0.00	\$0.00	233	1348	308	101	209
6-Jun-18	WE	\$850.66	\$861.56	314	1422	349	101	124
7-Jun-18	TH	\$717.96	\$705.06	291	1211	339	135	184
8-Jun-18	FR	\$923.01	\$923.01	292	1732	339	123	119
9-Jun-18	SA	\$388.83	\$388.83	140	672	130	50	33
10-Jun-18	SU	\$311.05	\$320.16	104	809	99	0	0
11-Jun-18	MO	\$758.92	\$757.93	269	1289	277	136	127
12-Jun-18	TU	\$769.81	\$739.07	306	1484	289	99	151
13-Jun-18	WE	\$729.82	\$767.07	288	1255	313	120	127
14-Jun-18	TH	\$626.44	\$629.78	275	1209	269	136	108
15-Jun-18	FR	\$979.68	\$979.68	320	1807	279	137	138
16-Jun-18	SA	\$364.25	\$364.25	72	587	94	38	37
17-Jun-18	SU	\$333.67	\$330.01	127	558	119	0	0
18-Jun-18	MO	\$857.54	\$860.59	327	1625	291	99	118
19-Jun-18	TU	\$791.11	\$794.12	306	1402	311	100	115
20-Jun-18	WE	\$740.31	\$735.41	299	1433	324	93	174
21-Jun-18	TH	\$26.00	\$26.00	242	1205	306	181	199
22-Jun-18	FR	\$868.02	\$868.02	300	1531	310	146	155
23-Jun-18	SA	\$496.70	\$496.70	138	862	164	41	65
24-Jun-18	SU	\$312.37	\$324.40	83	591	122	0	0
25-Jun-18	MO	\$984.02	\$974.00	287	1450	290	113	142
26-Jun-18	TU	\$835.79	\$837.14	297	1393	313	98	134
27-Jun-18	WE	\$716.18	\$716.29	285	1453	319	95	204
28-Jun-18	TH	\$718.28	\$718.03	255	1381	331	104	106
29-Jun-18	FR	\$840.51	\$840.51	261	1497	316	207	181
30-Jun-18	SA	\$454.81	\$454.81	129	885	147	52	67

Route 10	Route 21	Route 22	Route24	Route26	us Pass Sale	ID
27	7	44	194	16	\$707.50	153
47	0	5	104	19	\$0.00	154
19	0	0	34	20	\$0.00	155
23	42	44	157	15	\$110.00	156
23	31	70	195	6	\$0.00	157
46	52	95	203	12	\$45.00	158
45	40	71	209	14	\$0.00	159
37	16	43	189	9	\$152.00	160
32	0	0	92	9	\$0.00	161
15	0	0	53	1	\$0.00	162
26	11	0	119	12	\$0.00	163
25	38	111	191	22	\$0.00	164
65	89	67	285	6	\$1,040.00	165
69	14	69	179	19	\$0.00	166
60	13	47	189	18	\$10.00	167
18	0	0	66	10	\$0.00	168
21	0	0	42	0	\$0.00	169
48	49	72	223	16	\$580.00	170
28	33	78	204	7	\$0.00	171
48	40	10	214	15	\$100.00	172
65	48	134	181	6	\$30.00	173
61	11	37	158	14	\$0.00	174
28	0	0	54	20	\$0.00	175
15	0	0	22	33	\$0.00	176
65	51	27	188	33	\$341.50	177
61	36	58	161	10	\$100.00	178
54	34	67	205	5	\$44.00	179
24	26	77	224	2	\$0.00	180
59	13	39	187	10	\$20.00	181
15	0	0	75	17	\$0.00	182

RIDERSHIP BY ROUTE

JUNE 2018

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Jun-18	FR	287	1628	303	144	145	27	7	44	194	16	2795
2-Jun-18	SA	160	972	140	77	58	47	0	5	104	19	1582
3-Jun-18	SU	82	484	61	0	0	19	0	0	34	20	700
4-Jun-18	MO	314	1466	317	138	142	23	42	44	157	15	2658
5-Jun-18	TU	233	1348	308	101	209	23	31	70	195	6	2524
6-Jun-18	WE	314	1422	349	101	124	46	52	95	203	12	2718
7-Jun-18	TH	291	1211	339	135	184	45	40	71	209	14	2539
8-Jun-18	FR	292	1732	339	123	119	37	16	43	189	9	2899
9-Jun-18	SA	140	672	130	50	33	32	0	0	92	9	1158
10-Jun-18	SU	104	809	99	0	0	15	0	0	53	1	1081
11-Jun-18	MO	269	1289	277	136	127	26	11	0	119	12	2266
12-Jun-18	TU	306	1484	289	99	151	25	38	111	191	22	2716
13-Jun-18	WE	288	1255	313	120	127	65	89	67	285	6	2615
14-Jun-18	TH	275	1209	269	136	108	69	14	69	179	19	2347
15-Jun-18	FR	320	1807	279	137	138	60	13	47	189	18	3008
16-Jun-18	SA	72	587	94	38	37	18	0	0	66	10	922
17-Jun-18	SU	127	558	119	0	0	21	0	0	42	0	867
18-Jun-18	MO	327	1625	291	99	118	48	49	72	223	16	2868
19-Jun-18	TU	306	1402	311	100	115	28	33	78	204	7	2584
20-Jun-18	WE	299	1433	324	93	174	48	40	10	214	15	2650
21-Jun-18	TH	242	1205	306	181	199	65	48	134	181	6	2567
22-Jun-18	FR	300	1531	310	146	155	61	11	37	158	14	2723
23-Jun-18	SA	138	862	164	41	65	28	0	0	54	20	1372
24-Jun-18	SU	83	591	122	0	0	15	0	0	22	33	866
25-Jun-18	MO	287	1450	290	113	142	65	51	27	188	33	2646
26-Jun-18	TU	297	1393	313	98	134	61	36	58	161	10	2561
27-Jun-18	WE	285	1453	319	95	204	54	34	67	205	5	2721
28-Jun-18	TH	255	1381	331	104	106	24	26	77	224	2	2530
29-Jun-18	FR	261	1497	316	207	181	59	13	39	187	10	2770
30-Jun-18	SA	129	885	147	52	67	15	0	0	75	17	1387
DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
Totals		7083	36641	7569	2864	3362	1169	694	1265	4597	396	65640
Average		236	1221	252	95	112	39	23	42	153	13	2188
Ratio		10.79	55.82	11.53	4.36	5.12	1.78	1.06	1.93	7.00	0.60	100.00



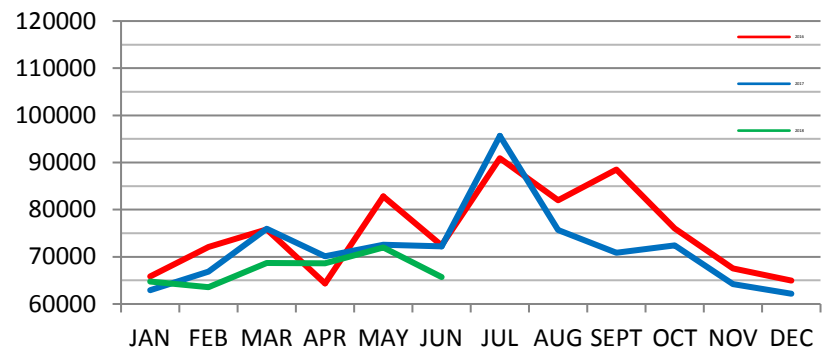
Monthly Farebox Analysis
JUNE 2018

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER	PEM DEPOSITS
1-Jun-18	FR	\$976.66	\$976.66	0.00	0.00	2795	\$0.00	\$707.50
2-Jun-18	SA	\$640.84	\$640.84	0.00	0.00	1582	\$0.41	\$0.00
3-Jun-18	SU	\$228.28	\$226.34	-1.94	-1.94	700	\$0.32	\$0.00
4-Jun-18	MO	\$993.14	\$981.05	-12.09	-14.03	2658	\$0.37	\$110.00
5-Jun-18	TU	\$0.00	\$0.00	0.00	-14.03	2524	\$0.00	\$0.00
6-Jun-18	WE	\$850.66	\$861.56	10.90	-3.13	2718	\$0.32	\$45.00
7-Jun-18	TH	\$717.96	\$705.06	-12.90	-16.03	2539	\$0.28	\$0.00
8-Jun-18	FR	\$923.01	\$923.01	0.00	-16.03	2899	\$0.32	\$152.00
9-Jun-18	SA	\$388.83	\$388.83	0.00	-16.03	1158	\$0.34	\$0.00
10-Jun-18	SU	\$311.05	\$320.16	9.11	-6.92	1081	\$0.00	\$0.00
11-Jun-18	MO	\$758.92	\$757.93	-0.99	-7.91	2266	\$0.33	\$0.00
12-Jun-18	TU	\$769.81	\$739.07	-30.74	-38.65	2716	\$0.27	\$0.00
13-Jun-18	WE	\$729.82	\$767.07	37.25	-1.40	2615	\$0.29	\$1,040.00
14-Jun-18	TH	\$626.44	\$629.78	3.34	1.94	2347	\$0.27	\$0.00
15-Jun-18	FR	\$979.68	\$979.68	0.00	1.94	3008	\$0.33	\$10.00
16-Jun-18	SA	\$364.25	\$364.25	0.00	1.94	922	\$0.40	\$0.00
17-Jun-18	SU	\$333.67	\$330.01	-3.66	-1.72	867	\$0.38	\$0.00
18-Jun-18	MO	\$857.54	\$860.59	3.05	1.33	2868	\$0.30	\$580.00
19-Jun-18	TU	\$791.11	\$794.12	3.01	4.34	2584	\$0.31	\$0.00
20-Jun-18	WE	\$740.31	\$735.41	-4.90	-0.56	2650	\$0.28	\$100.00
21-Jun-18	TH	\$26.00	\$26.00	0.00	-0.56	2567	\$0.01	\$30.00
22-Jun-18	FR	\$868.02	\$868.02	0.00	-0.56	2723	\$0.00	\$0.00
23-Jun-18	SA	\$496.70	\$496.70	0.00	-0.56	1372	\$0.00	\$0.00
24-Jun-18	SU	\$312.37	\$324.40	12.03	11.47	866	\$0.00	\$0.00
25-Jun-18	MO	\$984.02	\$974.00	-10.02	1.45	2646	\$0.37	\$341.50
26-Jun-18	TU	\$835.79	\$837.14	1.35	2.80	2561	\$0.33	\$100.00
27-Jun-18	WE	\$716.18	\$716.29	0.11	2.91	2721	\$0.26	\$44.00
28-Jun-18	TH	\$718.28	\$718.03	-0.25	2.66	2530	\$0.28	\$0.00
29-Jun-18	FR	\$840.51	\$840.51	0.00	2.66	2770	\$0.30	\$20.00
30-Jun-18	SA	\$454.81	\$454.81	0.00	2.66	1387	\$0.33	\$0.00
		\$0.00	\$0.00	0.00				
		\$19,234.66	\$19,237.32	2.66		65640		\$3,280.00
			\$3,280.00	PEM Pass Sales				
TOTAL REVENUE			\$22,517.32	0.00% Variance/Total Deposit				

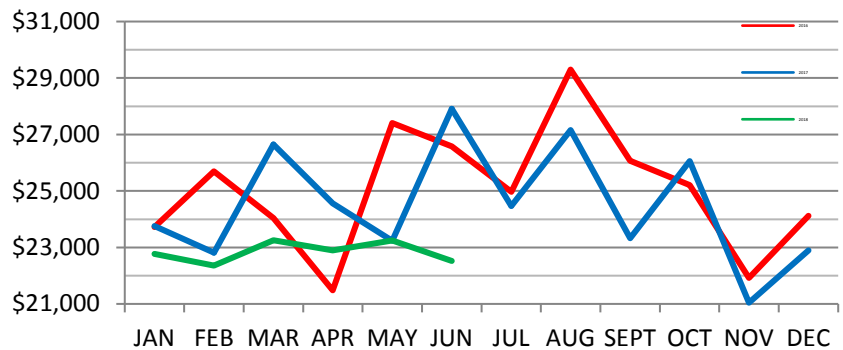
JUNE 2018 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Jun-18	FR	287	1628	303	144	145	27	7	49	194	16	2800
2-Jun-18	SA	160	974	141	77	58	47	0	0	104	19	1580
3-Jun-18	SU	82	482	60	0	0	19	0	0	34	20	697
4-Jun-18	MO	314	1466	317	138	142	23	42	44	157	16	2659
5-Jun-18	TU	268	1362	308	101	209	23	31	70	195	5	2572
6-Jun-18	WE	294	1459	349	106	156	46	52	95	203	12	2772
7-Jun-18	TH	291	1426	339	130	152	45	40	71	209	14	2717
8-Jun-18	FR	292	1517	339	123	119	37	16	43	189	9	2684
9-Jun-18	SA	140	878	130	50	33	32	0	0	92	26	1381
10-Jun-18	SU	104	603	99	0	0	15	0	0	53	1	875
11-Jun-18	MO	269	1289	277	139	136	29	49	57	168	12	2425
12-Jun-18	TU	291	1433	289	115	166	25	52	54	230	22	2677
13-Jun-18	WE	288	1451	313	120	127	65	37	67	197	6	2671
14-Jun-18	TH	275	1443	269	136	108	69	14	69	184	19	2586
15-Jun-18	FR	320	1377	279	118	114	57	13	47	184	18	2527
16-Jun-18	SA	121	724	108	38	43	18	0	0	66	10	1128
17-Jun-18	SU	78	558	105	0	0	21	0	0	42	0	804
18-Jun-18	MO	327	1488	291	109	122	50	49	72	223	16	2747
19-Jun-18	TU	306	1402	311	90	133	30	33	78	204	7	2594
20-Jun-18	WE	299	1433	324	115	195	54	40	68	214	15	2757
21-Jun-18	TH	263	1365	306	159	150	55	48	76	181	6	2609
22-Jun-18	FR	279	1371	308	146	155	61	11	37	158	14	2540
23-Jun-18	SA	138	862	164	41	65	28	0	0	54	20	1372
24-Jun-18	SU	83	591	122	0	0	15	0	0	22	33	866
25-Jun-18	MO	287	1450	319	113	142	65	51	63	188	33	2711
26-Jun-18	TU	297	1393	313	98	159	61	36	58	161	10	2586
27-Jun-18	WE	285	1453	319	95	179	54	34	67	205	5	2696
28-Jun-18	TH	255	1381	331	136	176	51	26	41	224	2	2623
29-Jun-18	FR	261	1497	316	175	111	32	13	39	187	10	2641
30-Jun-18	SA	129	885	147	52	67	15	0	0	75	17	1387
		7083	36641	7596	2864	3362	1169	694	1265	4597	413	65684

Ridership	2016	2017	2018
JAN	65846	62898	64774
FEB	72094	66874	63565
MAR	75825	75933	68693
APR	64364	70104	68597
MAY	82826	72595	71983
JUN	72432	72199	65684
JUL	90908	95660	
AUG	82005	75679	
SEPT	88542	70865	
OCT	76012	72459	
NOV	67540	64246	
DEC	64951	62178	
	903345	861690	403296



Revenue	2016	2017	2018
JAN	\$23,721	\$23,758	\$22,765
FEB	\$25,696	\$22,812	\$22,357
MAR	\$24,037	\$26,646	\$23,254
APR	\$21,482	\$24,560	\$22,893
MAY	\$27,401	\$23,238	\$23,241
JUN	\$26,574	\$27,909	\$22,517
JUL	\$24,967	\$24,472	
AUG	\$29,299	\$27,156	
SEPT	\$26,068	\$23,331	
OCT	\$25,205	\$26,056	
NOV	\$21,922	\$21,043	
DEC	\$24,122	\$22,899	
	\$300,493	\$293,880	\$137,029



FOLK ART WEEKEND

	7/8/2016	7/9/2016	7/10/2016
	312	917	1595
	222	1096	794
	131	723	806
	54	222	781
	38	627	804
	0	904	701
	0	30	25
	0	50	30
	0	128	38
	0	28	7
	0	50	28
	0	40	43
	0	20	20
contractors t/s	757	4835	5672
FB TOTALS	1273	4602	4299
total	2030	9437	9971

Date	Day	ebbox Reven	Deposit	Route 1	Route 2	Route 4	Route 5	Route 6
1-Jul-18	SU	\$322.99	\$317.18	112	531	118	0	0
2-Jul-18	MO	\$984.92	\$987.02	235	1464	288	151	119
3-Jul-18	TU	\$890.09	\$890.83	280	1640	242	162	173
4-Jul-18	WE	\$0.00	\$0.00	0	0	0	0	0
5-Jul-18	TH	\$866.21	\$843.72	265	1117	364	129	148
6-Jul-18	FR	\$790.87	\$790.87	221	1537	258	95	87
7-Jul-18	SA	\$475.35	\$475.35	132	812	136	32	50
8-Jul-18	SU	\$272.55	\$229.73	84	503	119	0	0
9-Jul-18	MO	\$967.23	\$1,018.02	290	1462	331	120	142
10-Jul-18	WE	\$847.47	\$826.00	299	1371	354	154	157
11-Jul-18	WE	\$792.80	\$785.29	313	1664	302	137	112
12-Jul-18	TH	\$813.62	\$844.34	263	1583	245	144	190
13-Jul-18	FR	\$819.14	\$777.14	243	2656	371	129	121
14-Jul-18	SA	\$6,750.00	\$6,750.00	133	5743	81	38	62
15-Jul-18	SU	\$30.75	\$30.75	124	4444	113	0	0
16-Jul-18	MO	\$761.76	\$801.77	205	1651	252	115	181
17-Jul-18	TU	\$829.59	\$832.60	268	1320	384	82	95
18-Jul-18	WE	\$939.90	\$938.00	329	1549	297	183	184
19-Jul-18	TH	\$766.69	\$767.78	297	1442	399	126	110
20-Jul-18	FR	\$780.81	\$780.81	235	1193	308	109	74
21-Jul-18	SA	\$592.40	\$592.40	113	1168	101	53	51
22-Jul-18	SU	\$319.64	\$315.59	156	599	108	0	0
23-Jul-18	MO	\$830.19	\$830.32	241	1440	346	117	204
24-Jul-18	TU	\$994.90	\$993.30	309	1423	317	119	136
25-Jul-18	WE	\$803.53	\$808.72	237	1469	306	140	163
26-Jul-18	TH	\$680.39	\$679.39	283	1277	224	134	153
27-Jul-18	FR	\$914.53	\$914.53	264	1382	387	262	102
28-Jul-18	SA	\$20.00	\$20.00	163	557	134	69	86
29-Jul-18	SU	\$10.00	(\$0.55)	186	1023	155	0	0
30-Jul-18	MO	\$930.86	\$966.68	218	1431	311	93	106
31-Jul-18	TU	\$986.50	\$977.10	322	1534	300	146	129

include Contractor totals for folk ar

Route 10	Route 21	Route 22	Route24	Route26	us Pass Sale	ID
25	0	0	13	16	\$0.00	183
74	47	59	194	16	\$200.00	184
59	66	45	185	15	\$20.00	185
0	0	0	0	0	\$0.00	186
69	35	53	130	12	\$200.00	187
21	30	55	126	5	\$0.00	188
36	0	0	54	17	\$0.00	189
12	0	0	21	26	\$0.00	190
58	68	74	182	20	\$0.00	191
44	31	66	176	18	\$10.00	192
81	31	44	204	24	\$920.00	193
48	27	57	210	12	\$150.00	194
40	11	27	138	2	\$0.00	195
26	0	0	75	17	\$0.00	196
66	0	0	27	2	\$0.00	197
21	7	63	141	16	\$0.00	198
65	64	31	219	13	\$20.00	199
94	0	52	135	7	\$0.00	200
53	16	56	155	26	\$0.00	201
30	20	49	187	22	\$0.00	202
26	24	0	127	12	\$0.00	203
9	0	0	64	0	\$0.00	204
41	0	64	87	23	\$0.00	205
90	98	42	276	14	\$0.00	206
46	21	61	187	11	\$526.00	207
75	46	45	175	20	\$30.00	208
37	26	50	200	5	\$0.00	209
32	0	0	97	5	\$0.00	210
21	0	0	69	4	\$0.00	211
60	13	57	158	27	\$30.00	212
55	33	49	175	10	\$119.00	213

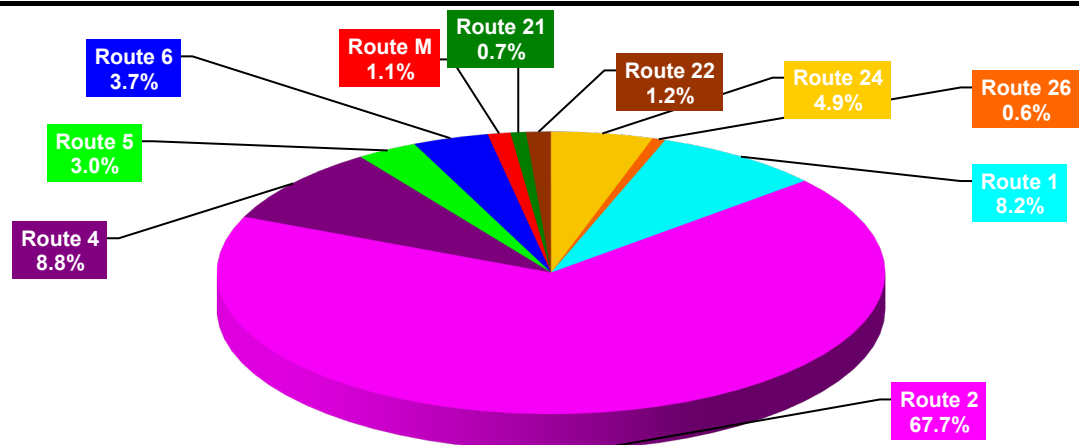
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RIDERSHIP BY ROUTE

JULY 2017

Include contractor total for Folk Art

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Jul-17	SA	0	284	0	0	0	0	0	0	0	0	284
2-Jul-17	SU	424	750	108	30	34	37	0	0	89	44	1516
3-Jul-17	MO	451	1766	440	150	187	71	36	51	216	28	3396
4-Jul-17	TU	0	0	0	0	0	0	0	0	0	0	0
5-Jul-17	WE	9	1164	250	54	76	21	14	73	96	0	1757
6-Jul-17	TH	499	1871	390	151	167	50	18	60	207	26	3439
7-Jul-17	FR	189	2030	229	168	182	47	0	0	217	22	3084
8-Jul-17	SA	159	9437	396	79	86	25	13	46	157	7	10405
9-Jul-17	SU	184	9971	134	0	0	24	0	0	81	12	10406
10-Jul-17	MO	102	2143	245	112	120	55	58	0	309	43	3187
11-Jul-17	TU	326	983	252	113	129	25	27	70	134	0	2059
12-Jul-17	WE	121	1711	152	74	83	20	22	0	111	0	2294
13-Jul-17	TH	0	0	0	0	0	0	0	0	0	0	0
14-Jul-17	FR	1055	4073	1257	269	381	101	163	190	532	104	8125
15-Jul-17	SA	163	5040	113	135	116	86	0	0	95	15	5763
16-Jul-17	SU	39	826	60	0	0	6	0	0	0	0	931
17-Jul-17	MO	230	2711	427	95	187	17	32	45	311	13	4068
18-Jul-17	TU	482	2772	404	176	211	42	7	73	190	37	4394
19-Jul-17	WE	115	1115	251	59	78	9	41	0	133	0	1801
20-Jul-17	TH	232	2578	286	183	150	43	41	139	186	0	3838
21-Jul-17	FR	534	1698	215	0	0	0	30	33	79	0	2589
22-Jul-17	SA	137	838	382	85	115	40	0	0	227	84	1908
23-Jul-17	SU	133	519	120	0	0	14	0	0	61	14	861
24-Jul-17	MO	348	1276	162	50	39	15	39	0	98	0	2027
25-Jul-17	TU	374	1244	574	49	138	26	49	131	283	47	2915
26-Jul-17	WE	216	1198	387	290	291	86	43	76	186	17	2790
27-Jul-17	TH	380	1736	217	121	156	42	8	55	100	14	2829
28-Jul-17	FR	242	1625	226	131	212	36	56	0	273	12	2813
29-Jul-17	SA	218	697	298	61	100	18	0	0	28	2	1422
30-Jul-17	SU	106	916	90	0	0	0	0	0	59	7	1178
31-Jul-17	MO	347	1835	400	187	282	96	18	99	255	62	3581
DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
Totals		7815	64807	8465	2822	3520	1052	715	1141	4713	610	95660
Average		252	2091	273	91	114	34	23	37	152	20	3086
Ratio		8.17	67.75	8.85	2.95	3.68	1.10	0.75	1.19	4.93	0.64	100.00



Monthly Farebox Analysis
JULY 2017

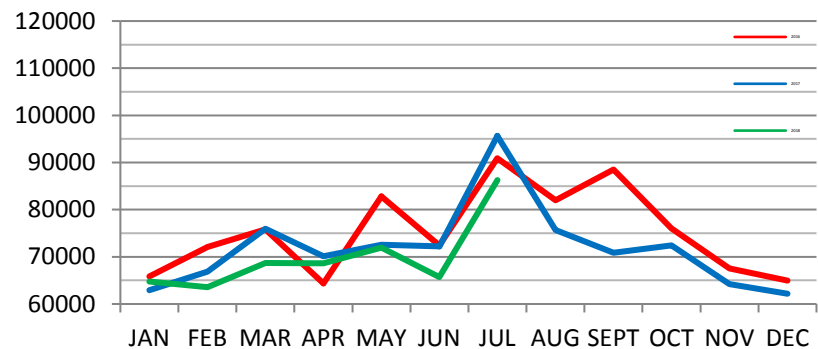
DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER	PEM DEPOSITS
1-Jul-18	SU	\$322.99	\$317.18	-5.81	-5.81	815	\$0.39	\$0.00
2-Jul-18	MO	\$984.92	\$987.02	2.10	-3.71	2647	\$0.37	\$200.00
3-Jul-18	TU	\$890.09	\$890.83	0.74	-2.97	2867	\$0.31	\$20.00
4-Jul-18	WE	\$0.00	\$0.00	0.00	-2.97	0	\$0.00	\$0.00
5-Jul-18	TH	\$866.21	\$843.72	-22.49	-25.46	2322	\$0.36	\$200.00
6-Jul-18	FR	\$790.87	\$790.87	0.00	-25.46	2435	\$0.32	\$0.00
7-Jul-18	SA	\$475.35	\$475.35	0.00	-25.46	1269	\$0.37	\$0.00
8-Jul-18	SU	\$272.55	\$229.73	-42.82	-68.28	765	\$0.30	\$0.00
9-Jul-18	MO	\$967.23	\$1,018.02	50.79	-17.49	2747	\$0.37	\$0.00
10-Jul-18	WE	\$847.47	\$826.00	-21.47	-38.96	2670	\$0.31	\$10.00
11-Jul-18	WE	\$792.80	\$785.29	-7.51	-46.47	2912	\$0.27	\$920.00
12-Jul-18	TH	\$813.62	\$844.34	30.72	-15.75	2779	\$0.30	\$150.00
13-Jul-18	FR	\$819.14	\$777.14	-42.00	-57.75	3738	\$0.21	\$0.00
14-Jul-18	SA	\$6,750.00	\$6,750.00	0.00	-57.75	6175	\$1.09	\$0.00
15-Jul-18	SU	\$30.75	\$30.75	0.00	-57.75	4776	\$0.01	\$0.00
16-Jul-18	MO	\$761.76	\$801.77	40.01	-17.74	2652	\$0.30	\$0.00
17-Jul-18	TU	\$829.59	\$832.60	3.01	-14.73	2541	\$0.33	\$20.00
18-Jul-18	WE	\$939.90	\$938.00	-1.90	-16.63	2830	\$0.33	\$0.00
19-Jul-18	TH	\$766.69	\$767.78	1.09	-15.54	2680	\$0.29	\$0.00
20-Jul-18	FR	\$780.81	\$780.81	0.00	-15.54	2227	\$0.35	\$0.00
21-Jul-18	SA	\$592.40	\$592.40	0.00	-15.54	1675	\$0.35	\$0.00
22-Jul-18	SU	\$319.64	\$315.59	-4.05	-19.59	936	\$0.34	\$0.00
23-Jul-18	MO	\$830.19	\$830.32	0.13	-19.46	2563	\$0.00	\$0.00
24-Jul-18	TU	\$994.90	\$993.30	-1.60	-21.06	2824	\$0.35	\$0.00
25-Jul-18	WE	\$803.53	\$808.72	5.19	-15.87	2641	\$0.31	\$526.00
26-Jul-18	TH	\$680.39	\$679.39	-1.00	-16.87	2432	\$0.28	\$30.00
27-Jul-18	FR	\$914.53	\$914.53	0.00	-16.87	2715	\$0.34	\$0.00
28-Jul-18	SA	\$20.00	\$20.00	0.00	-16.87	1143	\$0.00	\$0.00
29-Jul-18	SU	\$10.00	(\$0.55)	-10.55	-27.42	1458	\$0.00	\$0.00
30-Jul-18	MO	\$930.86	\$966.68	35.82	8.40	2474	\$0.39	\$30.00
31-Jul-18	TU	\$986.50	\$977.10	-9.40	-1.00	2753	\$0.35	\$119.00
		\$0.00	\$0.00	0.00		11058	folkart	
		\$26,785.68	\$26,784.68	-1.00		86519		\$2,225.00
			\$2,225.00	PEM Pass Sales				
TOTAL REVENUE			\$29,009.68			0.00%	Variance/Total Deposit	

JULY 2018 RIDERSHIP

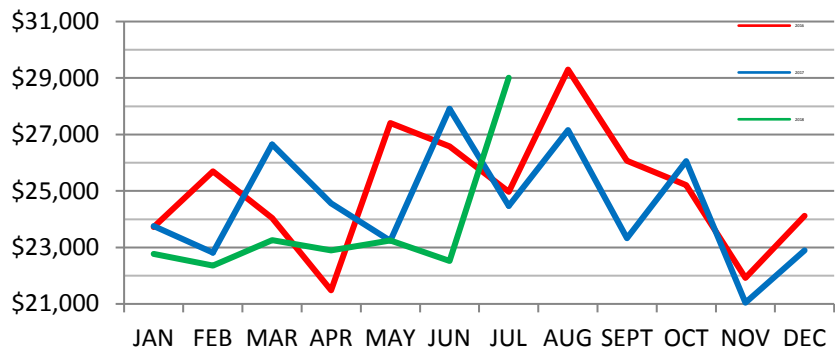
DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Jul-18	SU	112	531	89	0	0	25	0	0	13	16	786
2-Jul-18	MO	266	1464	288	151	119	74	47	59	194	16	2678
3-Jul-18	TU	280	1640	340	190	219	60	66	45	185	15	3040
4-Jul-18	WE	0	0	0	0	0	0	0	0	0	0	0
5-Jul-18	TH	234	1323	266	142	114	76	35	53	130	12	2385
6-Jul-18	FR	221	1410	258	127	117	27	30	55	126	5	2376
7-Jul-18	SA	132	812	136	34	60	36	0	0	54	17	1281
8-Jul-18	SU	89	503	119	0	0	12	0	0	21	26	770
9-Jul-18	MO	285	1462	331	120	138	59	68	74	182	20	2739
10-Jul-18	WE	299	1452	354	120	130	37	31	66	176	18	2683
11-Jul-18	WE	313	1583	323	148	124	81	31	44	204	24	2875
12-Jul-18	TH	263	1504	326	133	171	48	27	57	210	12	2751
13-Jul-18	FR	243	4398	290	119	119	34	11	27	138	2	5381
14-Jul-18	SA	133	11626	81	38	62	26	0	0	75	17	12058
15-Jul-18	SU	124	8093	113	0	0	66	0	0	27	2	8425
16-Jul-18	MO	274	1442	333	115	181	21	28	63	188	16	2661
17-Jul-18	TU	252	1382	303	99	137	78	43	52	172	13	2531
18-Jul-18	WE	276	1480	343	125	128	73	24	52	192	7	2700
19-Jul-18	TH	297	1449	332	126	110	53	16	35	155	26	2599
20-Jul-18	FR	235	1522	308	113	74	30	20	49	187	22	2560
21-Jul-18	SA	149	832	120	49	51	26	0	0	70	12	1309
22-Jul-18	SU	120	599	89	0	0	9	0	0	64	0	881
23-Jul-18	MO	241	1440	346	117	204	41	79	64	153	23	2708
24-Jul-18	TU	309	1524	317	119	136	90	19	70	210	14	2808
25-Jul-18	WE	237	1526	306	140	163	46	21	61	187	11	2698
26-Jul-18	TH	283	1370	308	134	153	75	46	45	175	20	2609
27-Jul-18	FR	264	1284	303	262	102	37	26	22	200	5	2505
28-Jul-18	SA	230	808	159	69	94	32	0	0	97	5	1494
29-Jul-18	SU	119	720	130	0	0	21	0	0	69	4	1063
30-Jul-18	MO	276	1431	311	93	106	60	13	57	158	27	2532
31-Jul-18	TU	264	1534	146	129	55	33	49	175	0	0	2385
		6820	58144	7468	3012	3067	1386	730	1225	4012	407	86271

Folk Art included

Ridership	2016	2017	2018
JAN	65846	62898	64774
FEB	72094	66874	63565
MAR	75825	75933	68693
APR	64364	70104	68597
MAY	82826	72595	71983
JUN	72432	72199	65684
JUL	90908	95660	86271
AUG	82005	75679	
SEPT	88542	70865	
OCT	76012	72459	
NOV	67540	64246	
DEC	64951	62178	
	903345	861690	489567



Revenue	2016	2017	2018
JAN	\$23,721	\$23,758	\$22,765
FEB	\$25,696	\$22,812	\$22,357
MAR	\$24,037	\$26,646	\$23,254
APR	\$21,482	\$24,560	\$22,893
MAY	\$27,401	\$23,238	\$23,241
JUN	\$26,574	\$27,909	\$22,517
JUL	\$24,967	\$24,472	\$29,010
AUG	\$29,299	\$27,156	
SEPT	\$26,068	\$23,331	
OCT	\$25,205	\$26,056	
NOV	\$21,922	\$21,043	
DEC	\$24,122	\$22,899	
	\$300,493	\$293,880	\$166,038



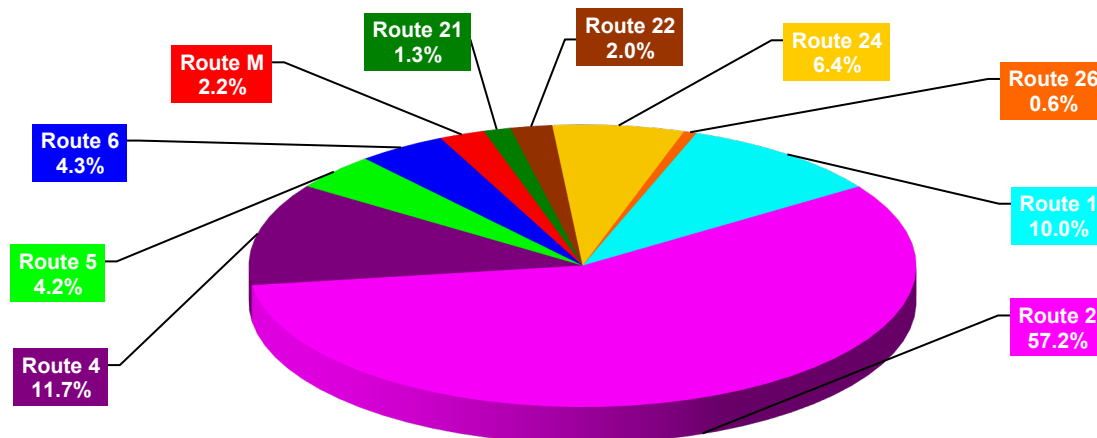
Date	Day	Box Revenue	Deposit	Route 1	Route 2	Route 4	Route 5	Route 6
1-Aug-18	WE	\$944.88	\$955.13	261	1651	345	135	134
2-Aug-18	TH	\$877.13	\$873.72	292	1695	268	153	138
3-Aug-18	FR	\$1,111.41	\$1,111.41	279	1556	367	128	126
4-Aug-18	SA	\$539.20	\$539.20	133	923	182	61	86
5-Aug-18	SU	\$367.56	\$333.57	108	618	144	0	0
6-Aug-18	MO	\$1,070.78	\$1,069.88	209	1441	348	130	153
7-Aug-18	TU	\$898.86	\$985.85	365	1426	350	121	123
8-Aug-18	WE	\$841.32	\$801.09	253	1620	247	126	136
9-Aug-18	TH	\$866.28	\$907.28	263	1425	410	138	136
10-Aug-18	FR	\$824.50	\$824.50	268	1433	321	110	90
11-Aug-18	SA	\$483.83	\$483.83	193	908	116	53	65
12-Aug-18	SU	\$356.23	\$351.18	120	676	86	0	0
13-Aug-18	MO	\$987.17	\$971.42	314	1435	309	140	134
14-Aug-18	TU	\$441.36	\$441.56	207	321	136	124	125
15-Aug-18	WE	\$968.51	\$966.51	436	2004	617	116	171
16-Aug-18	TH	\$914.62	\$914.62	275	1625	378	117	129
17-Aug-18	FR	\$168.20	\$168.55	0	370	0	0	0
18-Aug-18	SA	\$556.93	\$556.93	300	2554	382	170	183
19-Aug-18	SU	\$30.00	\$30.00	120	1038	298	0	0
20-Aug-18	MO	\$1,344.70	\$1,168.01	422	1658	407	153	185
21-Aug-18	TU	\$881.84	\$1,039.31	312	1417	363	134	143
22-Aug-18	WE	\$1,065.59	\$1,064.59	383	1584	391	127	168
23-Aug-18	TH	\$281.57	\$271.57	158	572	118	0	0
24-Aug-18	FR	\$1,524.62	\$1,524.62	433	2300	605	318	239
25-Aug-18	SA	\$89.04	\$89.04	1	140	0	21	34
26-Aug-18	SU	\$580.73	\$587.94	150	1139	225	31	63
27-Aug-18	MO	\$903.60	\$904.46	376	1422	379	119	118
28-Aug-18	TU	\$922.00	\$917.25	357	1604	384	119	173
29-Aug-18	WE	\$592.18	\$592.39	322	1373	320	133	110
30-Aug-18	TH	\$831.49	\$822.73	225	1582	497	221	160
31-Aug-18	FR	\$1,041.37	\$1,041.37	415	6100	352	131	103

Route 10	Route 21	Route 22	Route24	Route26	us Pass Sale	ID
69	8	51	157	13	\$10.00	214
60	32	54	215	18	\$450.00	215
24	26	37	193	18	\$0.00	216
20	0	0	96	14	\$0.00	217
49	0	0	51	9	\$0.00	218
17	30	52	184	27	\$30.00	219
33	18	79	186	7	\$10.00	220
49	14	51	234	24	\$47.00	221
45	6	53	130	12	\$10.00	222
32	32	19	233	10	\$0.00	223
20	0	0	102	4	\$0.00	224
18	0	0	7	49	\$0.00	225
52	25	60	214	15	\$0.00	226
84	53	45	187	8	\$2.00	227
118	15	52	212	16	\$7.00	228
134	48	0	252	9	\$0.00	229
0	72	126	132	0	\$0.00	230
56	6	0	117	8	\$0.00	231
37	0	0	52	3	\$0.00	232
75	87	76	341	33	\$0.00	233
76	53	124	185	11	\$55.00	234
169	106	95	186	14	\$950.00	235
0	0	81	5	0	\$0.00	236
131	94	19	370	45	\$725.00	237
4	0	0	41	19	\$0.00	238
39	0	0	53	38	\$0.00	239
65	94	103	212	12	\$20.00	240
66	73	153	204	15	\$7.00	241
110	80	40	177	8	\$365.00	242
69	63	102	182	16	\$60.00	243
44	15	145	174	26	\$900.00	244

RIDERSHIP BY ROUTE

August 2018

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Aug-18	WE	261	1651	345	135	134	69	8	51	157	13	2824
2-Aug-18	TH	292	1695	268	153	138	60	32	54	215	18	2925
3-Aug-18	FR	279	1556	367	128	126	24	26	37	193	18	2754
4-Aug-18	SA	133	923	182	61	86	20	0	0	96	14	1515
5-Aug-18	SU	108	618	144	0	0	49	0	0	51	9	979
6-Aug-18	MO	209	1441	348	130	153	17	30	52	184	27	2591
7-Aug-18	TU	365	1426	350	121	123	33	18	79	186	7	2708
8-Aug-18	WE	253	1620	247	126	136	49	14	51	234	24	2754
9-Aug-18	TH	263	1425	410	138	136	45	6	53	130	12	2618
10-Aug-18	FR	268	1433	321	110	90	32	32	19	233	10	2548
11-Aug-18	SA	193	908	116	53	65	20	0	0	102	4	1461
12-Aug-18	SU	120	676	86	0	0	18	0	0	7	49	956
13-Aug-18	MO	314	1435	309	140	134	52	25	60	214	15	2698
14-Aug-18	TU	207	321	136	124	125	84	53	45	187	8	1290
15-Aug-18	WE	436	2004	617	116	171	118	15	52	212	16	3757
16-Aug-18	TH	275	1625	378	117	129	134	48	0	252	9	2967
17-Aug-18	FR	0	370	0	0	0	0	72	126	132	0	700
18-Aug-18	SA	300	2554	382	170	183	56	6	0	117	8	3776
19-Aug-18	SU	120	1038	298	0	0	37	0	0	52	3	1548
20-Aug-18	MO	422	1658	407	153	185	75	87	76	341	33	3437
21-Aug-18	TU	312	1417	363	134	143	76	53	124	185	11	2818
22-Aug-18	WE	383	1584	391	127	168	169	106	95	186	14	3223
23-Aug-18	TH	158	572	118	0	0	0	0	81	5	0	934
24-Aug-18	FR	433	2300	605	318	239	131	94	19	370	45	4554
25-Aug-18	SA	1	140	0	21	34	4	0	0	41	19	260
26-Aug-18	SU	150	1139	225	31	63	39	0	0	53	38	1738
27-Aug-18	MO	376	1422	379	119	118	65	94	103	212	12	2900
28-Aug-18	TU	357	1604	384	119	173	66	73	153	204	15	3148
29-Aug-18	WE	322	1373	320	133	110	110	80	40	177	8	2673
30-Aug-18	TH	225	1582	497	221	160	69	63	102	182	16	3117
31-Aug-18	FR	415	6100	352	131	103	44	15	145	174	26	7505
DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
Totals		7950	45610	9345	3329	3425	1765	1050	1617	5084	501	79676
Average		256	1471	301	107	110	57	34	52	164	16	2570
Ratio		9.98	57.24	11.73	4.18	4.30	2.22	1.32	2.03	6.38	0.63	100.00



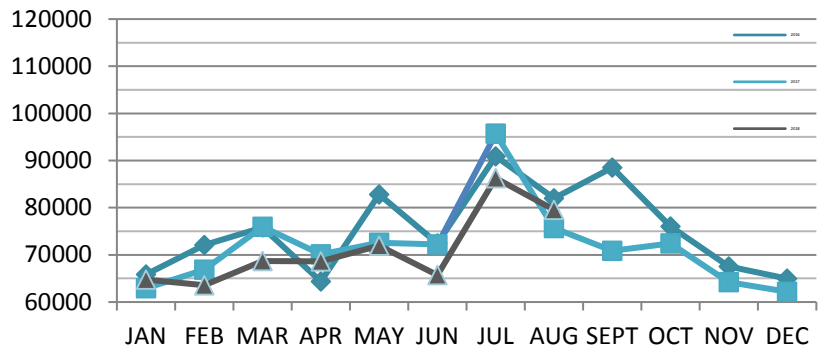
Monthly Farebox Analysis
AUGUST 2018

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER	PEM DEPOSITS
1-Aug-18	WE	\$944.88	\$955.13	10.25	10.25	2824	\$0.34	\$10.00
2-Aug-18	TH	\$877.13	\$873.72	-3.41	6.84	2925	\$0.30	\$450.00
3-Aug-18	FR	\$1,111.41	\$1,111.41	0.00	6.84	2754	\$0.40	\$0.00
4-Aug-18	SA	\$539.20	\$539.20	0.00	6.84	1515	\$0.00	\$0.00
5-Aug-18	SU	\$367.56	\$333.57	-33.99	-27.15	979	\$0.00	\$0.00
6-Aug-18	MO	\$1,070.78	\$1,069.88	-0.90	-28.05	2591	\$0.41	\$30.00
7-Aug-18	TU	\$898.86	\$985.85	86.99	58.94	2708	\$0.36	\$10.00
8-Aug-18	WE	\$841.32	\$801.09	-40.23	18.71	2754	\$0.29	\$47.00
9-Aug-18	TH	\$866.28	\$907.28	41.00	59.71	2618	\$0.35	\$10.00
10-Aug-18	FR	\$824.50	\$824.50	0.00	59.71	2548	\$0.32	\$0.00
11-Aug-18	SA	\$483.83	\$483.83	0.00	59.71	1461	\$0.33	\$0.00
12-Aug-18	SU	\$356.23	\$351.18	-5.05	54.66	956	\$0.37	\$0.00
13-Aug-18	MO	\$987.17	\$971.42	-15.75	38.91	2698	\$0.36	\$0.00
14-Aug-18	TU	\$441.36	\$441.56	0.20	39.11	1290	\$0.34	\$2.00
15-Aug-18	WE	\$968.51	\$966.51	-2.00	37.11	3757	\$0.26	\$7.00
16-Aug-18	TH	\$914.62	\$914.62	0.00	37.11	2967	\$0.31	\$0.00
17-Aug-18	FR	\$168.20	\$168.55	0.35	37.46	700	\$0.24	\$0.00
18-Aug-18	SA	\$556.93	\$556.93	0.00	37.46	3776	\$0.15	\$0.00
19-Aug-18	SU	\$30.00	\$30.00	0.00	37.46	1548	\$0.02	\$0.00
20-Aug-18	MO	\$1,344.70	\$1,168.01	-176.69	-139.23	3437	\$0.34	\$0.00
21-Aug-18	TU	\$881.84	\$1,039.31	157.47	18.24	2818	\$0.37	\$55.00
22-Aug-18	WE	\$1,065.59	\$1,064.59	-1.00	17.24	3223	\$0.33	\$950.00
23-Aug-18	TH	\$281.57	\$271.57	-10.00	7.24	934	\$0.29	\$0.00
24-Aug-18	FR	\$1,524.62	\$1,524.62	0.00	7.24	4554	\$0.33	\$725.00
25-Aug-18	SA	\$89.04	\$89.04	0.00	7.24	260	\$0.34	\$0.00
26-Aug-18	SU	\$580.73	\$587.94	7.21	14.45	1738	\$0.34	\$0.00
27-Aug-18	MO	\$903.60	\$904.46	0.86	15.31	2900	\$0.31	\$20.00
28-Aug-18	TU	\$922.00	\$917.25	-4.75	10.56	3148	\$0.29	\$7.00
29-Aug-18	WE	\$592.18	\$592.39	0.21	10.77	2673	\$0.22	\$365.00
30-Aug-18	TH	\$831.49	\$822.73	-8.76	2.01	3117	\$0.26	\$60.00
31-Aug-18	FR	\$1,041.37	\$1,041.37	0.00	2.01	7505	\$0.14	\$900.00
		\$0.00	\$0.00	0.00				
		\$23,307.50	\$23,309.51	2.01		79676		\$3,648.00
		\$3,648.00 PEM Pass Sales						
TOTAL REVENUE			\$26,957.51	0.00%	0.00% Variance/Total Deposit			

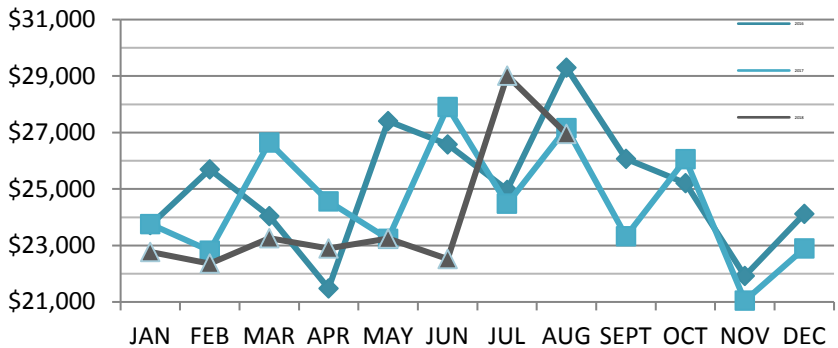
AUGUST 2018 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Aug-18	WE	261	1651	345	135	134	69	10	51	189	13	2858
2-Aug-18	TH	292	1597	328	153	130	60	30	54	183	18	2845
3-Aug-18	FR	279	1553	307	128	126	24	26	37	193	18	2691
4-Aug-18	SA	133	923	182	61	86	20	0	0	96	14	1515
5-Aug-18	SU	108	618	144	0	0	49	0	0	51	9	979
6-Aug-18	MO	262	1441	348	130	153	17	30	52	184	27	2644
7-Aug-18	TU	312	1426	361	121	123	33	18	79	193	9	2675
8-Aug-18	WE	253	1620	320	126	136	49	14	51	227	22	2818
9-Aug-18	TH	262	1425	337	138	136	45	19	53	175	12	2602
10-Aug-18	FR	268	1441	310	110	90	32	19	33	188	10	2501
11-Aug-18	SA	214	900	127	59	77	21	0	0	102	4	1504
12-Aug-18	SU	131	676	86	0	0	21	0	0	7	49	970
13-Aug-18	MO	314	1435	309	134	122	51	25	46	214	15	2665
14-Aug-18	TU	311	1390	360	124	125	84	58	45	231	8	2736
15-Aug-18	WE	300	1438	382	116	171	115	15	52	212	16	2817
16-Aug-18	TH	275	1441	378	117	129	134	43	72	208	9	2806
17-Aug-18	FR	305	1495	404	142	117	62	79	54	310	7	2975
18-Aug-18	SA	181	1391	131	78	122	29	0	0	101	8	2041
19-Aug-18	SU	120	1038	169	0	0	37	0	0	52	3	1419
20-Aug-18	MO	317	1494	383	131	156	61	86	76	179	26	2909
21-Aug-18	TU	282	1417	363	134	143	76	53	124	185	11	2788
22-Aug-18	WE	332	1584	391	99	141	148	106	95	195	14	3105
23-Aug-18	TH	325	1592	372	162	141	116	71	98	190	18	3085
24-Aug-18	FR	286	1434	372	186	132	40	23	66	185	27	2751
25-Aug-18	SA	142	929	205	52	97	12	0	0	69	21	1527
26-Aug-18	SU	92	640	128	0	0	31	0	0	25	36	952
27-Aug-18	MO	293	1362	360	119	118	65	94	103	212	12	2738
28-Aug-18	TU	337	1374	363	119	173	66	73	104	204	15	2828
29-Aug-18	WE	322	1421	373	151	123	113	80	84	177	8	2852
30-Aug-18	TH	337	1277	355	191	126	44	63	83	182	16	2674
31-Aug-18	FR	303	6086	352	113	90	41	15	105	165	26	7296
TOTALS		7949	45509	9345	3329	3417	1765	1050	1617	5084	501	79566

Ridership	2016	2017	2018
JAN	65846	62898	64774
FEB	72094	66874	63565
MAR	75825	75933	68693
APR	64364	70104	68597
MAY	82826	72595	71983
JUN	72432	72199	65684
JUL	90908	95660	86271
AUG	82005	75679	79566
SEPT	88542	70865	
OCT	76012	72459	
NOV	67540	64246	
DEC	64951	62178	
	903345	861690	569133



Revenue	2016	2017	2018
JAN	\$23,721	\$23,758	\$22,765
FEB	\$25,696	\$22,812	\$22,357
MAR	\$24,037	\$26,646	\$23,254
APR	\$21,482	\$24,560	\$22,893
MAY	\$27,401	\$23,238	\$23,241
JUN	\$26,574	\$27,909	\$22,517
JUL	\$24,967	\$24,472	\$29,010
AUG	\$29,299	\$27,156	\$26,958
SEPT	\$26,068	\$23,331	
OCT	\$25,205	\$26,056	
NOV	\$21,922	\$21,043	
DEC	\$24,122	\$22,899	
	\$300,493	\$293,880	\$192,996



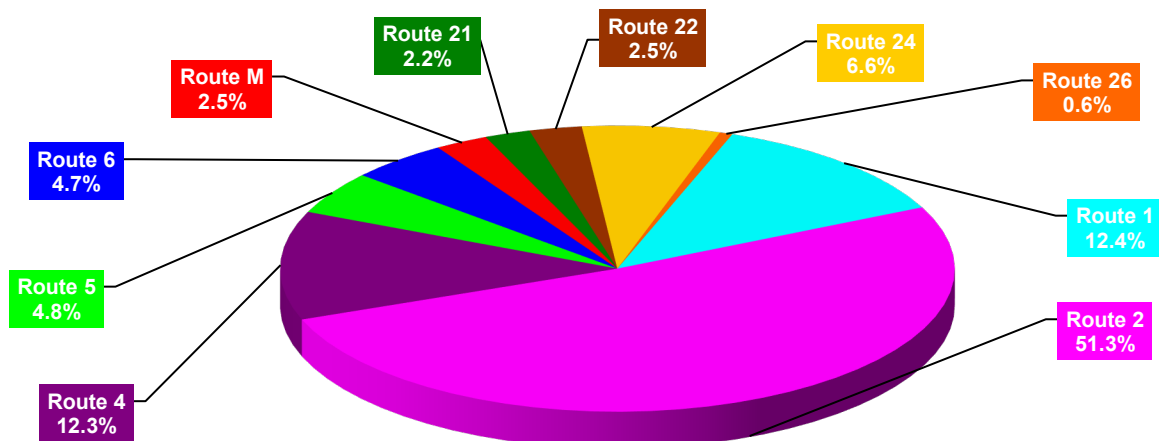
Date	Day	ebbox Reven	Deposit	Route 1	Route 2	Route 4	Route 5	Route 6
1-Sep-18	SA	\$558.80	\$558.80	161	887	142	64	69
2-Sep-18	SU	\$281.56	\$281.89	75	661	105	0	0
3-Sep-18	MO	\$0.00	\$0.00	0	0	0	0	0
4-Sep-18	TU	\$897.84	\$897.31	367	1382	272	63	32
5-Sep-18	WE	\$1,213.28	\$1,194.98	351	1417	462	239	247
6-Sep-18	TH	\$758.38	\$757.67	297	1277	310	152	124
7-Sep-18	FR	\$955.27	\$955.27	355	1473	376	142	113
8-Sep-18	SA	\$464.49	\$955.27	163	865	158	57	72
9-Sep-18	SU	\$276.07	\$280.63	108	519	111	0	0
10-Sep-18	MO	\$865.45	\$862.20	276	1374	242	151	135
11-Sep-18	TU	\$772.56	\$776.46	368	1442	393	73	61
12-Sep-18	WE	\$689.45	\$684.55	405	1232	368	156	177
13-Sep-18	TH	\$828.40	\$832.45	303	1438	364	169	168
14-Sep-18	FR	\$505.11	\$505.11	114	1178	246	67	49
15-Sep-18	SA	\$600.46	\$600.46	132	924	217	94	120
16-Sep-18	SU	\$273.60	\$253.18	106	547	197	0	0
17-Sep-18	MO	\$1,029.91	\$1,028.03	579	1570	391	177	236
18-Sep-18	TU	\$925.40	\$925.19	374	1402	370	143	186
19-Sep-18	WE	\$670.66	\$671.46	431	1415	254	150	132
20-Sep-18	TH	\$750.64	\$746.89	286	1201	436	147	153
21-Sep-18	FR	\$818.98	\$818.98	359	1430	299	186	215
22-Sep-18	SA	\$535.35	\$535.35	161	894	162	87	80
23-Sep-18	SU	\$365.69	\$367.89	103	581	80	0	0
24-Sep-18	MO	\$787.09	\$787.61	408	1252	376	65	43
25-Sep-18	TU	\$890.90	\$880.17	410	1352	298	208	199
26-Sep-18	WE	\$723.68	\$721.38	388	1478	322	128	156
27-Sep-18	TH	\$778.98	\$781.08	410	1380	393	200	95
28-Sep-18	FR	\$868.48	\$868.48	326	1517	368	147	153
29-Sep-18	SA	\$438.13	\$438.13	136	653	174	79	66
30-Sep-18	SU	\$335.77	\$234.97	114	604	90	0	0

Route 10	Route 21	Route 22	Route24	Route26	us Pass Sale	ID
19	0	0	84	13	\$0.00	245
21	0	0	27	18	\$0.00	246
0	0	0	0	0	\$0.00	247
8	93	92	199	12	\$7.00	248
175	98	94	156	11	\$0.00	249
60	57	98	179	9	\$0.00	250
67	43	60	194	8	\$0.00	251
9	0	0	74	7	\$490.78	252
24	0	0	24	21	\$0.00	253
42	98	117	184	14	\$0.00	254
45	61	100	235	6	\$255.00	255
158	97	86	216	14	\$10.00	256
125	86	54	176	13	\$102.50	257
27	16	0	110	16	\$300.00	258
46	0	0	74	34	\$0.00	259
21	0	0	31	16	\$0.00	260
82	103	154	259	13	\$300.00	261
61	141	147	194	25	\$0.00	262
95	79	74	183	24	\$0.00	263
95	49	95	218	16	\$0.00	264
76	5	59	110	17	\$0.00	265
15	27	0	151	18	\$0.00	266
31	0	0	53	0	\$0.00	267
13	91	104	201	14	\$10.00	268
83	89	76	170	10	\$100.00	269
89	87	94	144	20	\$0.00	270
70	86	94	236	8	\$0.00	271
52	17	41	222	15	\$606.00	272
39	0	0	126	8	\$0.00	273
10	0	0	76	5	\$0.00	274

RIDERSHIP BY ROUTE

September 2018

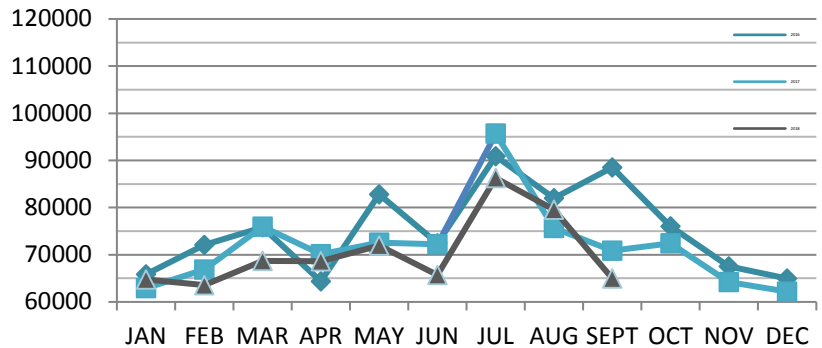
DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Sep-18	SA	161	887	142	64	69	19	0	0	84	13	1439
2-Sep-18	SU	75	661	105	0	0	21	0	0	27	18	907
3-Sep-18	MO	0	0	0	0	0	0	0	0	0	0	0
4-Sep-18	TU	367	1382	272	63	32	8	93	92	199	12	2520
5-Sep-18	WE	351	1417	462	239	247	175	98	94	156	11	3250
6-Sep-18	TH	297	1277	310	152	124	60	57	98	179	9	2563
7-Sep-18	FR	355	1473	376	142	113	67	43	60	194	8	2831
8-Sep-18	SA	163	865	158	57	72	9	0	0	74	7	1405
9-Sep-18	SU	108	519	111	0	0	24	0	0	24	21	807
10-Sep-18	MO	276	1374	242	151	135	42	98	117	184	14	2633
11-Sep-18	TU	368	1442	393	73	61	45	61	100	235	6	2784
12-Sep-18	WE	405	1232	368	156	177	158	97	86	216	14	2909
13-Sep-18	TH	303	1438	364	169	168	125	86	54	176	13	2896
14-Sep-18	FR	114	1178	246	67	49	27	16	0	110	16	1823
15-Sep-18	SA	132	924	217	94	120	46	0	0	74	34	1641
16-Sep-18	SU	106	547	197	0	0	21	0	0	31	16	918
17-Sep-18	MO	579	1570	391	177	236	82	103	154	259	13	3564
18-Sep-18	TU	374	1402	370	143	186	61	141	147	194	25	3043
19-Sep-18	WE	431	1415	254	150	132	95	79	74	183	24	2837
20-Sep-18	TH	286	1201	436	147	153	95	49	95	218	16	2696
21-Sep-18	FR	359	1430	299	186	215	76	5	59	110	17	2756
22-Sep-18	SA	161	894	162	87	80	15	27	0	151	18	1595
23-Sep-18	SU	103	581	80	0	0	31	0	0	53	0	848
24-Sep-18	MO	408	1252	376	65	43	13	91	104	201	14	2567
25-Sep-18	TU	410	1352	298	208	199	83	89	76	170	10	2895
26-Sep-18	WE	388	1478	322	128	156	89	87	94	144	20	2906
27-Sep-18	TH	410	1380	393	200	95	70	86	94	236	8	2972
28-Sep-18	FR	326	1517	368	147	153	52	17	41	222	15	2858
29-Sep-18	SA	136	653	174	79	66	39	0	0	126	8	1281
30-Sep-18	SU	114	604	90	0	0	10	0	0	76	5	899
DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
Totals		8066	33345	7976	3144	3081	1658	1423	1639	4306	405	65043
Average		269	1112	266	105	103	55	47	55	144	14	2168
Ratio		12.40	51.27	12.26	4.83	4.74	2.55	2.19	2.52	6.62	0.62	100.00



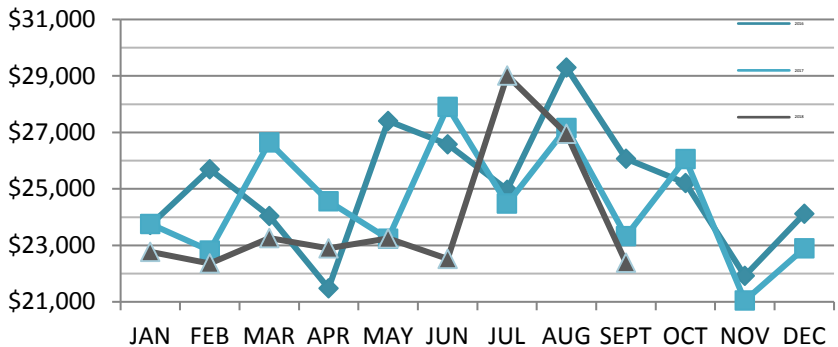
SEPTEMBER 2018 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Sep-18	SA	161	887	142	64	69	19	0	0	84	13	1439
2-Sep-18	SU	101	661	133	0	0	21	0	0	27	18	961
3-Sep-18	MO	0	0	0	0	0	0	0	0	0	0	0
4-Sep-18	TU	341	1462	351	166	157	50	93	92	199	12	2923
5-Sep-18	WE	351	1337	355	136	122	133	98	94	156	11	2793
6-Sep-18	TH	297	1277	310	152	124	60	57	98	179	9	2563
7-Sep-18	FR	355	1473	376	142	113	67	43	60	194	8	2831
8-Sep-18	SA	163	865	158	69	90	9	0	0	74	7	1435
9-Sep-18	SU	108	519	111	0	0	24	0	0	24	21	807
10-Sep-18	MO	276	1374	353	153	124	48	98	117	184	14	2741
11-Sep-18	TU	368	1442	282	120	126	90	61	100	235	6	2830
12-Sep-18	WE	405	1363	368	111	139	125	97	86	216	14	2924
13-Sep-18	TH	303	1438	364	153	134	107	86	83	176	13	2857
14-Sep-18	FR	355	1447	328	147	190	54	45	65	155	16	2802
15-Sep-18	SA	132	826	217	47	83	34	0	0	74	34	1447
16-Sep-18	SU	106	547	115	0	0	21	0	0	31	16	836
17-Sep-18	MO	415	1268	391	144	137	67	74	89	214	13	2812
18-Sep-18	TU	385	1402	370	143	181	61	141	118	194	25	3020
19-Sep-18	WE	343	1415	363	150	132	95	79	74	183	24	2858
20-Sep-18	TH	286	1259	327	147	153	95	49	95	218	16	2645
21-Sep-18	FR	359	1372	331	186	215	76	32	59	176	17	2823
22-Sep-18	SA	161	894	130	87	80	15	0	0	85	18	1470
23-Sep-18	SU	103	581	80	0	0	31	0	0	53	0	848
24-Sep-18	MO	408	1409	376	116	115	41	91	104	201	14	2875
25-Sep-18	TU	410	1352	298	157	127	55	89	76	170	10	2744
26-Sep-18	WE	388	1418	322	128	156	89	87	94	144	20	2846
27-Sep-18	TH	410	1380	393	200	95	70	86	94	236	8	2972
28-Sep-18	FR	326	1420	368	140	136	51	17	41	222	15	2736
29-Sep-18	SA	136	751	174	57	66	39	0	0	126	8	1357
30-Sep-18	SU	114	506	90	0	0	10	0	0	76	5	801
TOTALS		8066	33345	7976	3115	3064	1657	1423	1639	4306	405	64996

Ridership	2016	2017	2018
JAN	65846	62898	64774
FEB	72094	66874	63565
MAR	75825	75933	68693
APR	64364	70104	68597
MAY	82826	72595	71983
JUN	72432	72199	65684
JUL	90908	95660	86271
AUG	82005	75679	79566
SEPT	88542	70865	64996
OCT	76012	72459	
NOV	67540	64246	
DEC	64951	62178	
	903345	861690	634129



Revenue	2016	2017	2018
JAN	\$23,721	\$23,758	\$22,765
FEB	\$25,696	\$22,812	\$22,357
MAR	\$24,037	\$26,646	\$23,254
APR	\$21,482	\$24,560	\$22,893
MAY	\$27,401	\$23,238	\$23,241
JUN	\$26,574	\$27,909	\$22,517
JUL	\$24,967	\$24,472	\$29,010
AUG	\$29,299	\$27,156	\$26,958
SEPT	\$26,068	\$23,331	\$22,383
OCT	\$25,205	\$26,056	
NOV	\$21,922	\$21,043	
DEC	\$24,122	\$22,899	
	\$300,493	\$293,880	\$215,379



Monthly Farebox Analysis
SEPTEMBER 2018

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER	PEM DEPOSITS
1-Sep-18	SA	\$558.80	\$558.80	0.00	0.00	1439	\$0.00	\$0.00
2-Sep-18	SU	\$281.56	\$281.89	0.33	0.33	907	\$0.00	\$0.00
3-Sep-18	MO	\$0.00	\$0.00	0.00	0.33	0	\$0.00	\$0.00
4-Sep-18	TU	\$897.84	\$897.31	-0.53	-0.20	2520	\$0.00	\$7.00
5-Sep-18	WE	\$1,213.28	\$1,194.98	-18.30	-18.50	3250	\$210.00	\$0.00
6-Sep-18	TH	\$758.38	\$757.67	-0.71	-19.21	2563	\$51.00	\$0.00
7-Sep-18	FR	\$955.27	\$955.27	0.00	-19.21	2831	\$0.00	\$0.00
8-Sep-18	SA	\$464.49	\$955.27	490.78	471.57	1405	\$0.00	\$490.78
9-Sep-18	SU	\$276.07	\$280.63	4.56	476.13	807	\$0.00	\$0.00
10-Sep-18	MO	\$865.45	\$862.20	-3.25	472.88	2633	\$0.00	\$0.00
11-Sep-18	TU	\$772.56	\$776.46	3.90	476.78	2784	\$171.50	\$255.00
12-Sep-18	WE	\$689.45	\$684.55	-4.90	471.88	2909	\$170.00	\$10.00
13-Sep-18	TH	\$828.40	\$832.45	4.05	475.93	2896	\$0.00	\$102.50
14-Sep-18	FR	\$505.11	\$505.11	0.00	475.93	1823	\$20.00	\$300.00
15-Sep-18	SA	\$600.46	\$600.46	0.00	475.93	1641	\$0.00	\$0.00
16-Sep-18	SU	\$273.60	\$253.18	-20.42	455.51	918	\$0.00	\$0.00
17-Sep-18	MO	\$1,029.91	\$1,028.03	-1.88	453.63	3564	\$0.00	\$300.00
18-Sep-18	TU	\$925.40	\$925.19	-0.21	453.42	3043	\$10.00	\$0.00
19-Sep-18	WE	\$670.66	\$671.46	0.80	454.22	2837	\$100.00	\$0.00
20-Sep-18	TH	\$750.64	\$746.89	-3.75	450.47	2696	\$225.00	\$0.00
21-Sep-18	FR	\$818.98	\$818.98	0.00	450.47	2756	\$0.00	\$0.00
22-Sep-18	SA	\$535.35	\$535.35	0.00	450.47	1595	\$626.00	\$0.00
23-Sep-18	SU	\$365.69	\$367.89	2.20	452.67	848	\$0.00	\$0.00
24-Sep-18	MO	\$787.09	\$787.61	0.52	453.19	2567	\$0.00	\$10.00
25-Sep-18	TU	\$890.90	\$880.17	-10.73	442.46	2895	\$20.00	\$100.00
26-Sep-18	WE	\$723.68	\$721.38	-2.30	440.16	2906	\$0.00	\$0.00
27-Sep-18	TH	\$778.98	\$781.08	2.10	442.26	2972	\$50.00	\$0.00
28-Sep-18	FR	\$868.48	\$868.48	0.00	442.26	2858	\$20.00	\$606.00
29-Sep-18	SA	\$438.13	\$438.13	0.00	442.26	1281	\$0.00	\$0.00
30-Sep-18	SU	\$335.77	\$234.97	-100.80	341.46	899	\$0.00	\$0.00
		\$19,860.38	\$20,201.84	341.46	65043		\$2,181.28	
		\$2,181.28 PEM Pass Sales						
TOTAL REVENUE		\$22,383.12		0.17% Variance/Total Deposit				

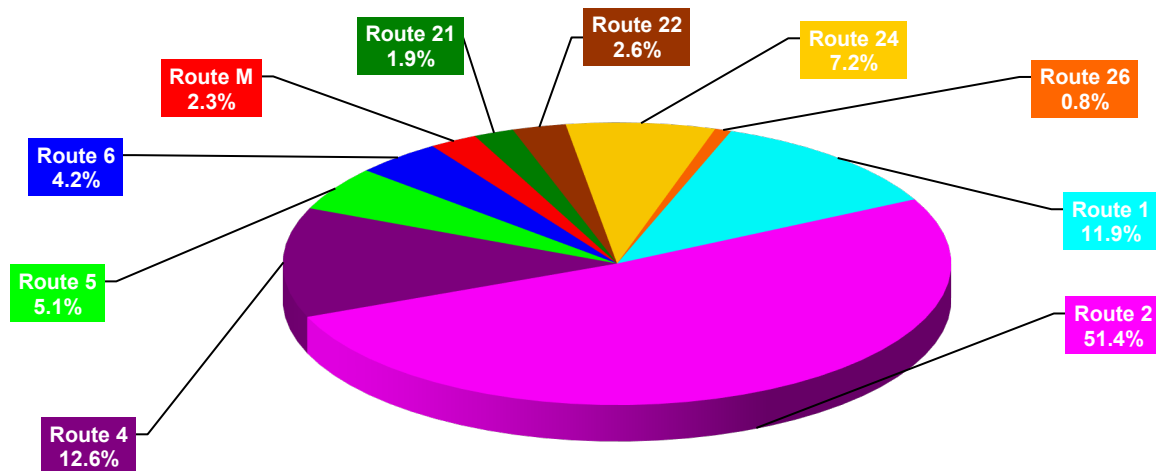
Date	Day	Box Revenue	Deposit	Route 1	Route 2	Route 4	Route 5	Route 6
1-Oct-18	MO	\$923.18	\$923.24	340	1426	422	163	124
2-Oct-18	TU	\$911.70	\$931.89	378	1425	325	148	130
3-Oct-18	WE	\$902.20	\$900.14	499	1445	307	222	111
4-Oct-18	TH	\$876.06	\$876.12	346	1509	402	185	94
5-Oct-18	FR	\$868.55	\$868.55	481	1513	338	129	101
6-Oct-18	SA	\$557.36	\$557.36	139	874	156	74	61
7-Oct-18	SU	\$255.83	\$255.83	93	515	112	0	6
8-Oct-18	MO	\$484.16	\$478.12	228	958	124	71	74
9-Oct-18	TU	\$813.62	\$815.37	335	1287	374	133	124
10-Oct-18	WE	\$722.66	\$726.18	347	1337	335	143	99
11-Oct-18	TH	\$233.95	\$0.00	165	514	100	0	0
12-Oct-18	FR	\$1,333.97	\$1,333.97	477	2455	599	396	280
13-Oct-18	SA	\$545.75	\$545.75	95	926	175	82	62
14-Oct-18	SU	\$216.99	\$217.05	68	475	83	0	0
15-Oct-18	MO	\$655.90	\$655.16	247	1164	257	84	153
16-Oct-18	TU	\$871.50	\$872.60	355	1284	318	121	99
17-Oct-18	WE	\$693.76	\$692.87	348	1417	372	131	150
18-Oct-18	TH	\$694.54	\$689.54	315	1329	332	149	98
19-Oct-18	FR	\$791.28	\$791.28	258	1214	126	178	105
20-Oct-18	SA	\$377.57	\$377.57	120	520	314	58	78
21-Oct-18	SU	\$282.49	\$261.37	115	488	113	0	0
22-Oct-18	MO	\$745.64	\$746.17	269	1363	313	72	147
23-Oct-18	TU	\$668.53	\$671.24	280	1139	296	152	95
24-Oct-18	WE	\$667.24	\$668.24	231	1359	287	95	117
25-Oct-18	TH	\$778.37	\$762.53	347	1356	373	140	116
26-Oct-18	FR	\$503.44	\$503.44	315	1166	425	124	111
27-Oct-18	SA	\$473.88	\$473.88	123	972	264	43	74
28-Oct-18	SU	\$297.78	\$297.38	89	556	90	0	0
29-Oct-18	MO	\$830.97	\$833.43	334	1331	351	150	94
30-Oct-18	TU	\$776.85	\$774.75	325	1159	212	145	99
31-Oct-18	WE	\$590.70	\$590.36	203	1114	419	122	103

Route 10	Route 21	Route 22	Route24	Route26	us Pass Sale	ID
72	88	106	196	24	\$20.00	275
138	84	82	205	13	\$0.00	276
60	74	96	227	21	\$100.00	277
73	61	107	224	11	\$20.00	278
34	32	77	175	19	\$0.00	279
12	0	0	91	19	\$0.00	280
10	0	0	68	5	\$0.00	281
42	0	94	81	15	\$0.00	282
47	72	45	183	23	\$0.00	283
104	56	80	185	15	\$20.00	284
0	0	91	3	0	\$0.00	285
98	54	103	241	17	\$0.00	286
11	47	0	207	11	\$0.00	287
13	0	0	31	0	\$0.00	288
36	60	84	162	20	\$10.00	289
84	68	81	241	16	\$200.00	290
95	66	77	150	21	\$0.00	291
78	61	87	236	19	\$0.00	292
33	30	56	138	15	\$0.00	293
12	0	0	68	5	\$0.00	294
7	0	0	40	4	\$0.00	295
45	56	81	193	29	\$10.00	296
36	75	56	151	11	\$0.00	297
78	61	47	154	20	\$20.00	298
80	89	77	171	46	\$3.50	299
121	33	43	205	45	\$0.00	300
23	0	0	101	10	\$0.00	301
24	0	0	47	5	\$0.00	302
54	54	88	187	30	\$40.00	303
39	75	91	328	30	\$0.00	304
53	54	50	315	36	\$5.00	305

RIDERSHIP BY ROUTE

October 2018

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Oct-18	MO	340	1426	422	163	124	72	88	106	196	24	2961
2-Oct-18	TU	378	1425	325	148	130	138	84	82	205	13	2928
3-Oct-18	WE	499	1445	307	222	111	60	74	96	227	21	3062
4-Oct-18	TH	346	1509	402	185	94	73	61	107	224	11	3012
5-Oct-18	FR	481	1513	338	129	101	34	32	77	175	19	2899
6-Oct-18	SA	139	874	156	74	61	12	0	0	91	19	1426
7-Oct-18	SU	93	515	112	0	6	10	0	0	68	5	809
8-Oct-18	MO	228	958	124	71	74	42	0	94	81	15	1687
9-Oct-18	TU	335	1287	374	133	124	47	72	45	183	23	2623
10-Oct-18	WE	347	1337	335	143	99	104	56	80	185	15	2701
11-Oct-18	TH	165	514	100	0	0	0	0	91	3	0	873
12-Oct-18	FR	477	2455	599	396	280	98	54	103	241	17	4720
13-Oct-18	SA	95	926	175	82	62	11	47	0	207	11	1616
14-Oct-18	SU	68	475	83	0	0	13	0	0	31	0	670
15-Oct-18	MO	247	1164	257	84	153	36	60	84	162	20	2267
16-Oct-18	TU	355	1284	318	121	99	84	68	81	241	16	2667
17-Oct-18	WE	348	1417	372	131	150	95	66	77	150	21	2827
18-Oct-18	TH	315	1329	332	149	98	78	61	87	236	19	2704
19-Oct-18	FR	258	1214	126	178	105	33	30	56	138	15	2153
20-Oct-18	SA	120	520	314	58	78	12	0	0	68	5	1175
21-Oct-18	SU	115	488	113	0	0	7	0	0	40	4	767
22-Oct-18	MO	269	1363	313	72	147	45	56	81	193	29	2568
23-Oct-18	TU	280	1139	296	152	95	36	75	56	151	11	2291
24-Oct-18	WE	231	1359	287	95	117	78	61	47	154	20	2449
25-Oct-18	TH	347	1356	373	140	116	80	89	77	171	46	2795
26-Oct-18	FR	315	1166	425	124	111	121	33	43	205	45	2588
27-Oct-18	SA	123	972	264	43	74	23	0	0	101	10	1610
28-Oct-18	SU	89	556	90	0	0	24	0	0	47	5	811
29-Oct-18	MO	334	1331	351	150	94	54	54	88	187	30	2673
30-Oct-18	TU	325	1159	212	145	99	39	75	91	328	30	2503
31-Oct-18	WE	203	1114	419	122	103	53	54	50	315	36	2469
DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
Totals		8265	35590	8714	3510	2905	1612	1350	1799	5004	555	69304
Average		267	1148	281	113	94	52	44	58	161	18	2236
Ratio		11.93	51.35	12.57	5.06	4.19	2.33	1.95	2.60	7.22	0.80	100.00



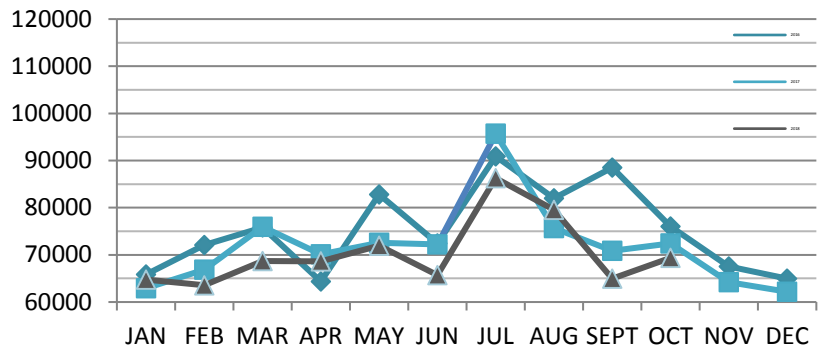
Monthly Farebox Analysis
OCTOBER 2018

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER	PEM DEPOSITS
1-Oct-18	MO	\$0.00	\$0.00	0.00	0.00	2961	\$0.00	\$20.00
2-Oct-18	TU	\$1,486.68	\$1,461.43	-25.25	-25.25	2928	\$0.50	\$0.00
3-Oct-18	WE	\$1,154.15	\$1,101.44	-52.71	-77.96	3062	\$0.36	\$100.00
4-Oct-18	TH	\$910.12	\$900.52	-9.60	-87.56	3012	\$0.00	\$20.00
5-Oct-18	FR	\$712.28	\$709.77	-2.51	-90.07	2899	\$0.00	\$0.00
6-Oct-18	SA	\$722.65	\$722.65	0.00	-90.07	1426	\$0.51	\$0.00
7-Oct-18	SU	\$505.37	\$505.37	0.00	-90.07	809	\$0.62	\$0.00
8-Oct-18	MO	\$118.60	\$118.60	0.00	-90.07	1687	\$0.07	\$0.00
9-Oct-18	TU	\$733.14	\$774.50	41.36	-48.71	2623	\$0.30	\$0.00
10-Oct-18	WE	\$902.98	\$952.98	50.00	1.29	2701	\$0.35	\$20.00
11-Oct-18	TH	\$1,337.94	\$1,332.68	-5.26	-3.97	873	\$1.53	\$0.00
12-Oct-18	FR	\$760.80	\$758.41	-2.39	-6.36	4720	\$0.16	\$0.00
13-Oct-18	SA	\$1,047.11	\$1,047.11	0.00	-6.36	1616	\$0.65	\$0.00
14-Oct-18	SU	\$570.30	\$570.30	0.00	-6.36	670	\$0.85	\$0.00
15-Oct-18	MO	\$199.51	\$191.68	-7.83	-14.19	2267	\$0.08	\$10.00
16-Oct-18	TU	\$817.97	\$813.98	-3.99	-18.18	2667	\$0.31	\$200.00
17-Oct-18	WE	\$865.52	\$859.08	-6.44	-24.62	2827	\$0.30	\$0.00
18-Oct-18	TH	\$760.87	\$765.98	5.11	-19.51	2704	\$0.28	\$0.00
19-Oct-18	FR	\$843.22	\$864.78	21.56	2.05	2153	\$0.40	\$0.00
20-Oct-18	SA	\$813.87	\$813.87	0.00	2.05	1175	\$0.69	\$0.00
21-Oct-18	SU	\$652.52	\$652.52	0.00	2.05	767	\$0.85	\$0.00
22-Oct-18	MO	\$211.03	\$207.05	-3.98	-1.93	2568	\$0.08	\$10.00
23-Oct-18	TU	\$771.11	\$771.47	0.36	-1.57	2291	\$0.34	\$0.00
24-Oct-18	WE	\$609.55	\$493.51	-116.04	-117.61	2449	\$0.20	\$20.00
25-Oct-18	TH	\$1,150.68	\$1,252.48	101.80	-15.81	2795	\$0.00	\$3.50
26-Oct-18	FR	\$770.22	\$772.73	2.51	-13.30	2588	\$0.00	\$0.00
27-Oct-18	SA	\$658.51	\$658.51	0.00	-13.30	1610	\$0.41	\$0.00
28-Oct-18	SU	\$666.83	\$666.83	0.00	-13.30	811	\$0.82	\$0.00
29-Oct-18	MO	\$437.93	\$431.14	-6.79	-20.09	2673	\$0.16	\$40.00
30-Oct-18	TU	\$766.79	\$787.00	20.21	0.12	2503	\$0.31	\$0.00
31-Oct-18	WE	\$589.30	\$567.40	-21.90	-21.78	2469	\$0.23	\$5.00
		\$0.00	\$0.00	0.00				
		\$22,547.55	\$22,525.77	-21.78		69304		\$448.50
								\$448.50 PEM Pass Sales
TOTAL REVENUE			\$22,974.27					-0.01% Variance/Total Deposit

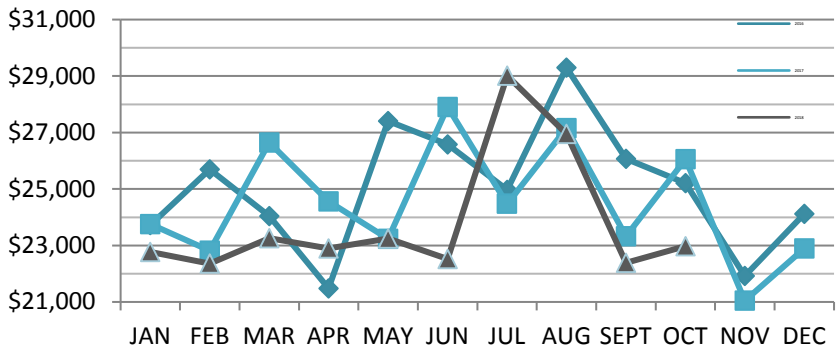
OCTOBER 2018 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Oct-18	MO	346	1426	422	163	124	72	88	106	196	24	2967
2-Oct-18	TU	372	1425	325	148	130	138	84	82	205	13	2922
3-Oct-18	WE	499	1481	307	222	111	60	74	96	228	21	3099
4-Oct-18	TH	375	1473	402	185	94	73	61	107	223	11	3004
5-Oct-18	FR	452	1513	338	178	156	38	32	77	175	19	2978
6-Oct-18	SA	139	874	156	74	67	12	0	0	91	19	1432
7-Oct-18	SU	93	515	112	0	0	10	0	0	68	5	803
8-Oct-18	MO	228	958	124	71	74	42	0	94	81	15	1687
9-Oct-18	TU	335	1287	374	133	124	47	72	96	183	23	2674
10-Oct-18	WE	347	1337	335	143	99	104	56	80	185	15	2701
11-Oct-18	TH	292	1338	338	218	113	52	47	91	215	9	2713
12-Oct-18	FR	350	1631	361	129	112	42	54	52	161	8	2900
13-Oct-18	SA	95	926	175	82	62	11	0	0	75	11	1437
14-Oct-18	SU	68	475	83	0	0	13	0	0	31	0	670
15-Oct-18	MO	247	1164	257	84	153	36	60	84	162	20	2267
16-Oct-18	TU	355	1345	318	121	99	84	68	81	241	16	2728
17-Oct-18	WE	348	1356	372	131	150	95	66	77	150	21	2766
18-Oct-18	TH	315	1329	409	149	98	78	61	87	236	19	2781
19-Oct-18	FR	258	1263	274	178	105	33	30	56	138	15	2350
20-Oct-18	SA	120	768	161	58	78	12	0	0	68	5	1270
21-Oct-18	SU	115	513	113	0	0	7	0	0	40	4	792
22-Oct-18	MO	270	1281	322	97	147	45	56	81	201	29	2529
23-Oct-18	TU	280	1139	307	127	95	36	75	56	151	11	2277
24-Oct-18	WE	230	1176	278	95	117	78	61	47	146	20	2248
25-Oct-18	TH	350	1356	414	140	116	80	89	77	171	46	2839
26-Oct-18	FR	312	1285	425	124	111	121	33	43	205	45	2704
27-Oct-18	SA	123	796	140	53	74	24	0	0	101	10	1321
28-Oct-18	SU	89	556	90	0	0	24	0	0	47	5	811
29-Oct-18	MO	334	1331	351	150	94	54	54	88	187	30	2673
30-Oct-18	TU	325	1167	321	161	99	54	75	91	328	30	2651
31-Oct-18	WE	268	1106	310	96	103	37	54	50	315	36	2375
TOTALS		8330	35590	8714	3510	2905	1612	1350	1799	5004	555	69369

Ridership	2016	2017	2018
JAN	65846	62898	64774
FEB	72094	66874	63565
MAR	75825	75933	68693
APR	64364	70104	68597
MAY	82826	72595	71983
JUN	72432	72199	65684
JUL	90908	95660	86271
AUG	82005	75679	79566
SEPT	88542	70865	64996
OCT	76012	72459	69369
NOV	67540	64246	
DEC	64951	62178	
	903345	861690	703498



Revenue	2016	2017	2018
JAN	\$23,721	\$23,758	\$22,765
FEB	\$25,696	\$22,812	\$22,357
MAR	\$24,037	\$26,646	\$23,254
APR	\$21,482	\$24,560	\$22,893
MAY	\$27,401	\$23,238	\$23,241
JUN	\$26,574	\$27,909	\$22,517
JUL	\$24,967	\$24,472	\$29,010
AUG	\$29,299	\$27,156	\$26,958
SEPT	\$26,068	\$23,331	\$22,383
OCT	\$25,205	\$26,056	\$22,974
NOV	\$21,922	\$21,043	
DEC	\$24,122	\$22,899	
	\$300,493	\$293,880	\$238,353



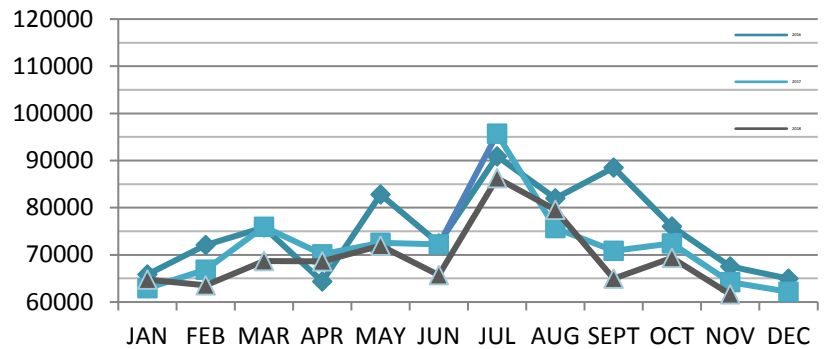
Date	Day	ebox Rever	Deposit	Route 1	Route 2	Route 4	Route 5	Route 6
1-Nov-18	TH	\$793.79	\$793.79	304	1402	332	119	114
2-Nov-18	FR	\$968.97	\$968.97	355	1361	311	148	132
3-Nov-18	SA	\$511.52	\$511.52	106	788	115	60	52
4-Nov-18	SU	\$384.17	\$385.48	169	570	84	0	0
5-Nov-18	MO	\$986.27	\$986.27	373	1367	345	134	110
6-Nov-18	TU	\$0.00	\$0.00	288	1342	339	201	141
7-Nov-18	WE	\$714.82	\$679.31	264	1366	243	128	114
8-Nov-18	TH	\$832.23	\$861.00	306	1182	491	151	136
9-Nov-18	FR	\$768.57	\$768.57	246	1338	317	120	136
10-Nov-18	SA	\$510.41	\$510.41	242	807	106	46	72
11-Nov-18	SU	\$7.50	\$7.37	6	0	24	0	0
12-Nov-18	MO	\$0.00	\$0.00	0	0	0	0	0
13-Nov-18	TU	\$72.05	\$72.05	0	184	0	13	19
14-Nov-18	WE	\$1,912.00	\$1,908.22	741	3170	670	260	290
15-Nov-18	TH	\$813.55	\$761.02	367	1395	502	108	59
16-Nov-18	FR	\$711.92	\$911.92	360	1307	195	117	121
17-Nov-18	SA	\$350.94	\$350.94	92	489	161	117	180
18-Nov-18	SU	\$473.16	\$527.50	82	976	224	0	0
19-Nov-18	MO	\$852.35	\$855.35	239	1590	360	133	120
20-Nov-18	TU	\$696.56	\$697.49	292	1224	355	149	99
21-Nov-18	WE	\$761.93	\$761.93	233	1590	259	166	84
22-Nov-18	TH	\$0.00	\$0.00	0	0	0	0	0
23-Nov-18	FR	\$15.00	\$14.09	21	0	32	0	0
24-Nov-18	SA	\$0.00	\$0.00	0	0	0	0	0
25-Nov-18	SU	\$0.00	\$0.00	0	0	0	0	0
26-Nov-18	MO	\$2,105.10	\$2,105.10	599	3479	642	220	239
27-Nov-18	TU	\$703.62	\$684.12	329	1221	253	118	118
28-Nov-18	WE	\$665.67	\$684.87	322	1181	347	84	87
29-Nov-18	TH	\$581.66	\$582.66	159	1151	213	158	88
30-Nov-18	FR	\$699.88	\$699.88	320	1376	180	148	135

Route 10	Route 21	Route 22	Route24	Route26	us Pass Sale	ID
86	55	39	164	24	\$301.00	306
59	42	39	330	25	\$0.00	307
16	0	0	74	21	\$0.00	308
25	0	0	61	6	\$0.00	309
64	73	73	210	37	\$35.00	310
48	84	70	287	29	\$0.00	311
57	80	61	185	27	\$0.00	312
68	87	53	296	22	\$185.00	313
54	52	85	347	25	\$920.00	314
14	0	0	76	14	\$0.00	315
0	0	0	0	0	\$0.00	316
0	0	0	0	0	\$0.00	317
2	0	0	0	0	\$685.00	318
151	153	151	412	88	\$0.00	319
60	66	110	357	34	\$0.00	320
87	48	41	301	37	\$25.00	321
27	0	0	83	19	\$0.00	322
12	0	0	58	7	\$0.00	323
36	79	69	247	41	\$10.00	324
20	77	116	219	31	\$0.00	325
8	43	53	169	24	\$0.00	326
0	0	0	0	0	\$0.00	327
0	0	0	0	0	\$0.00	328
0	0	0	0	0	\$0.00	329
0	0	0	0	0	\$0.00	330
102	72	117	373	63	\$450.00	331
39	74	112	185	37	\$0.00	332
66	92	63	331	46	\$20.00	333
69	51	81	107	0	\$105.00	334
75	33	27	261	63	\$17.00	335

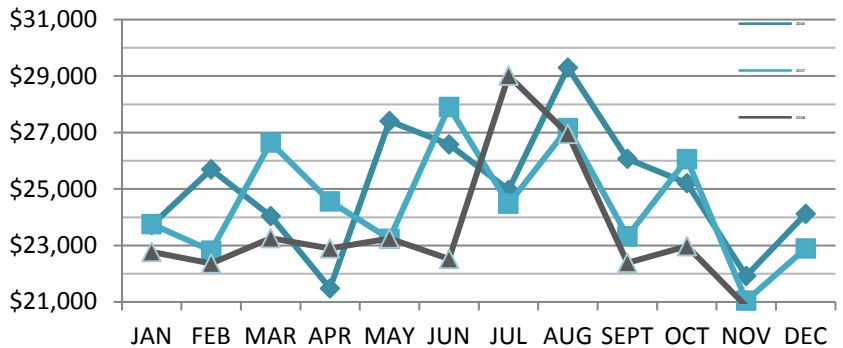
NOVEMBER 2018 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Nov-18	TH	304	1402	332	119	114	86	55	39	164	24	2639
2-Nov-18	FR	355	1361	311	148	132	59	42	39	330	25	2802
3-Nov-18	SA	106	788	115	60	52	16	0	0	74	21	1232
4-Nov-18	SU	104	570	84	0	0	25	0	0	61	6	850
5-Nov-18	MO	373	1367	345	134	110	64	73	73	210	37	2786
6-Nov-18	TU	285	1393	339	201	141	48	84	70	287	29	2877
7-Nov-18	WE	291	1315	361	128	114	57	80	61	185	27	2619
8-Nov-18	TH	296	1325	373	151	136	68	87	53	296	22	2807
9-Nov-18	FR	351	1246	317	120	136	54	52	85	347	25	2733
10-Nov-18	SA	120	807	106	46	72	14	0	0	76	14	1255
11-Nov-18	SU	69	532	102	0	0	18	0	0	49	2	772
12-Nov-18	MO	105	673	93	59	63	14	7	0	59	20	1093
13-Nov-18	TU	327	1244	337	143	88	47	87	83	127	34	2517
14-Nov-18	WE	284	1331	332	107	171	95	66	68	177	32	2663
15-Nov-18	TH	329	1173	332	129	137	92	66	103	357	34	2752
16-Nov-18	FR	360	1217	310	124	129	53	48	41	301	37	2620
17-Nov-18	SA	92	824	161	53	81	0	0	0	83	19	1321
18-Nov-18	SU	82	641	109	0	0	12	0	0	58	7	909
19-Nov-18	MO	239	1425	360	133	120	36	79	69	247	41	2749
20-Nov-18	TU	292	1459	355	149	99	20	77	116	219	31	2817
21-Nov-18	WE	233	1355	259	166	84	8	43	53	169	224	2594
22-Nov-18	TH	0	0	0	0	0	0	0	0	0	0	0
23-Nov-18	FR	125	850	117	47	50	14	0	0	73	14	1290
24-Nov-18	SA	99	791	159	45	49	21	0	0	88	7	1259
25-Nov-18	SU	72	544	80	0	0	22	0	0	43	5	766
26-Nov-18	MO	324	1294	318	128	140	45	72	117	162	32	2632
27-Nov-18	TU	329	1221	253	118	118	39	74	112	185	37	2486
28-Nov-18	WE	322	1241	347	131	112	84	92	63	331	46	2769
29-Nov-18	TH	244	1331	336	165	108	87	51	81	188	29	2620
30-Nov-18	FR	235	1357	306	94	91	39	33	27	180	34	2396
		0	0	0	0	0	0	0	0	0	0	0
TOTALS		6747	32077	7349	2898	2647	1245	1268	1353	5126	915	61625

Ridership	2016	2017	2018
JAN	65846	62898	64774
FEB	72094	66874	63565
MAR	75825	75933	68693
APR	64364	70104	68597
MAY	82826	72595	71983
JUN	72432	72199	65684
JUL	90908	95660	86271
AUG	82005	75679	79566
SEPT	88542	70865	64996
OCT	76012	72459	69369
NOV	67540	64246	61625
DEC	64951	62178	
	903345	861690	765123



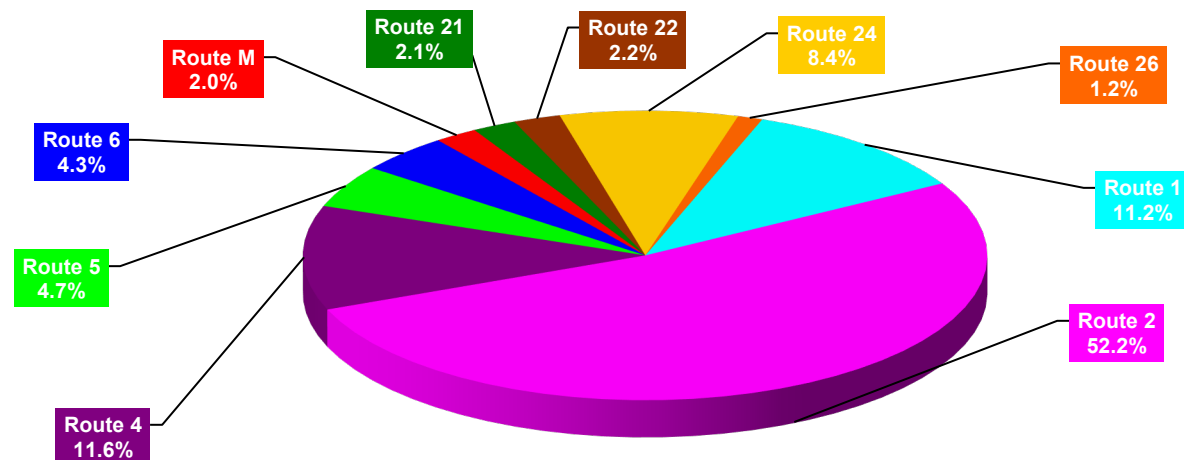
Revenue	2016	2017	2018
JAN	\$23,721	\$23,758	\$22,765
FEB	\$25,696	\$22,812	\$22,357
MAR	\$24,037	\$26,646	\$23,254
APR	\$21,482	\$24,560	\$22,893
MAY	\$27,401	\$23,238	\$23,241
JUN	\$26,574	\$27,909	\$22,517
JUL	\$24,967	\$24,472	\$29,010
AUG	\$29,299	\$27,156	\$26,958
SEPT	\$26,068	\$23,331	\$22,383
OCT	\$25,205	\$26,056	\$22,974
NOV	\$21,922	\$21,043	\$20,843
DEC	\$24,122	\$22,899	
	\$300,493	\$293,880	\$259,196



DAILY FAREBOX RIDERSHIP BY ROUTE

NOVEMBER 2018

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Nov-18	TH	304	1402	332	119	114	86	55	39	164	24	2639
2-Nov-18	FR	355	1361	311	148	132	59	42	39	330	25	2802
3-Nov-18	SA	106	788	115	60	52	16	0	0	74	21	1232
4-Nov-18	SU	169	570	84	0	0	25	0	0	61	6	915
5-Nov-18	MO	373	1367	345	134	110	64	73	73	210	37	2786
6-Nov-18	TU	288	1342	339	201	141	48	84	70	287	29	2829
7-Nov-18	WE	264	1366	243	128	114	57	80	61	185	27	2525
8-Nov-18	TH	306	1182	491	151	136	68	87	53	296	22	2792
9-Nov-18	FR	246	1338	317	120	136	54	52	85	347	25	2720
10-Nov-18	SA	242	807	106	46	72	14	0	0	76	14	1377
11-Nov-18	SU	6	0	24	0	0	0	0	0	0	0	30
12-Nov-18	MO	0	0	0	0	0	0	0	0	0	0	0
13-Nov-18	TU	0	184	0	13	19	2	0	0	0	0	218
14-Nov-18	WE	741	3170	670	260	290	151	153	151	412	88	6086
15-Nov-18	TH	367	1395	502	108	59	60	66	110	357	34	3058
16-Nov-18	FR	360	1307	195	117	121	87	48	41	301	37	2614
17-Nov-18	SA	92	489	161	117	180	27	0	0	83	19	1168
18-Nov-18	SU	82	976	224	0	0	12	0	0	58	7	1359
19-Nov-18	MO	239	1590	360	133	120	36	79	69	247	41	2914
20-Nov-18	TU	292	1224	355	149	99	20	77	116	219	31	2582
21-Nov-18	WE	233	1590	259	166	84	8	43	53	169	24	2629
22-Nov-18	TH	0	0	0	0	0	0	0	0	0	0	0
23-Nov-18	FR	21	0	32	0	0	0	0	0	0	0	53
24-Nov-18	SA	0	0	0	0	0	0	0	0	0	0	0
25-Nov-18	SU	0	0	0	0	0	0	0	0	0	0	0
26-Nov-18	MO	599	3479	642	220	239	102	72	117	373	63	5906
27-Nov-18	TU	329	1221	253	118	118	39	74	112	185	37	2486
28-Nov-18	WE	322	1181	347	84	87	66	92	63	331	46	2619
29-Nov-18	TH	159	1151	213	158	88	69	51	81	107	0	2077
30-Nov-18	FR	320	1376	180	148	135	75	33	27	261	63	2618
DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
Totals		6815	31856	7100	2898	2646	1245	1261	1360	5133	720	61034
Average		227	1062	237	97	88	42	42	45	171	24	2034
Ratio		11.17	52.19	11.63	4.75	4.34	2.04	2.07	2.23	8.41	1.18	100.00



DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER	PEM DEPOSITS
1-Nov-17	WE	\$793.79	\$793.79	0.00	0.00	2639	\$0.30	\$301.00
2-Nov-17	TH	\$968.97	\$968.97	0.00	0.00	2802	\$0.35	\$0.00
3-Nov-17	FR	\$511.52	\$511.52	0.00	0.00	1232	\$0.42	\$0.00
4-Nov-17	SA	\$384.17	\$385.48	1.31	1.31	915	\$0.42	\$0.00
5-Nov-17	SU	\$986.27	\$986.27	0.00	1.31	2786	\$0.35	\$35.00
6-Nov-17	MO	\$0.00	\$0.00	0.00	1.31	2829	\$0.00	\$0.00
7-Nov-17	TU	\$714.82	\$679.31	-35.51	-34.20	2525	\$0.27	\$0.00
8-Nov-17	WE	\$832.23	\$861.00	28.77	-5.43	2792	\$0.31	\$185.00
9-Nov-17	TH	\$768.57	\$768.57	0.00	-5.43	2720	\$0.28	\$920.00
10-Nov-17	FR	\$510.41	\$510.41	0.00	-5.43	1377	\$0.37	\$0.00
11-Nov-17	SA	\$7.50	\$7.37	-0.13	-5.56	30	\$0.25	\$0.00
12-Nov-17	SU	\$0.00	\$0.00	0.00	-5.56	0	#DIV/0!	\$0.00
13-Nov-17	MO	\$72.05	\$72.05	0.00	-5.56	218	\$0.33	\$685.00
14-Nov-17	TU	\$1,912.00	\$1,908.22	-3.78	-9.34	6086	\$0.31	\$0.00
15-Nov-17	WE	\$813.55	\$761.02	-52.53	-61.87	3058	\$0.25	\$0.00
16-Nov-17	TH	\$711.92	\$911.92	200.00	138.13	2614	\$0.35	\$25.00
17-Nov-17	FR	\$350.94	\$350.94	0.00	138.13	1168	\$0.30	\$0.00
18-Nov-17	SA	\$473.16	\$527.50	54.34	192.47	1359	\$0.39	\$0.00
19-Nov-17	SU	\$852.35	\$855.35	3.00	195.47	2914	\$0.29	\$10.00
20-Nov-17	MO	\$696.56	\$697.49	0.93	196.40	2582	\$0.27	\$0.00
21-Nov-17	TU	\$761.93	\$761.93	0.00	196.40	2629	\$0.29	\$0.00
22-Nov-17	WE	\$0.00	\$0.00	0.00	196.40	0	#DIV/0!	\$0.00
23-Nov-17	TH	\$15.00	\$14.09	-0.91	195.49	53	\$0.27	\$0.00
24-Nov-17	FR	\$0.00	\$0.00	0.00	195.49	0	#DIV/0!	\$0.00
25-Nov-17	SA	\$0.00	\$0.00	0.00	195.49	0	#DIV/0!	\$0.00
26-Nov-17	SU	\$2,105.10	\$2,105.10	0.00	195.49	5906	\$0.36	\$450.00
27-Nov-17	MO	\$703.62	\$684.12	-19.50	175.99	2486	\$0.28	\$0.00
28-Nov-17	TU	\$665.67	\$684.87	19.20	195.19	2619	\$0.26	\$20.00
29-Nov-17	WE	\$581.66	\$582.66	1.00	196.19	2077	\$0.28	\$105.00
30-Nov-17	TH	\$699.88	\$699.88	0.00	196.19	2618	\$0.27	\$17.00
		\$17,893.64	\$18,089.83	196.19	61034		\$2,753.00	
		\$2,753.00 PEM Pass Sales						
TOTAL REVENUE		\$20,842.83		0.11% Variance/Total Deposit				
DAILY DATA REPORT								

Date	Day	Box Revenue	Deposit	Route 1	Route 2	Route 4	Route 5	Route 6
1-Dec-17	FR	\$1,558.70	\$1,558.70	828	1683	653	445	381
2-Dec-17	SA	\$504.51	\$504.51	86	986	120	38	61
3-Dec-17	SU	\$266.50	\$272.35	154	227	123	0	0
4-Dec-17	MO	\$1,340.34	\$1,311.53	381	2290	419	201	203
5-Dec-17	TU	\$853.07	\$830.82	240	1206	366	159	190
6-Dec-17	WE	\$582.52	\$591.87	387	970	291	131	179
7-Dec-17	TH	\$872.95	\$874.95	395	1887	340	110	69
8-Dec-17	FR	\$801.90	\$801.90	302	1450	325	92	88
9-Dec-17	SA	\$195.33	\$195.33	87	191	77	65	79
10-Dec-17	SU	\$284.15	\$283.57	56	650	105	33	24
11-Dec-17	MO	\$1,191.26	\$1,139.09	386	2084	326	134	106
12-Dec-17	TU	\$748.22	\$755.41	324	1342	333	93	174
13-Dec-17	WE	\$656.37	\$650.55	363	1211	354	177	176
14-Dec-17	TH	\$477.37	\$527.47	239	794	186	114	97
15-Dec-17	FR	\$933.14	\$933.14	298	1480	366	201	171
16-Dec-17	SA	\$450.46	\$450.46	218	974	110	62	47
17-Dec-17	SU	\$186.03	\$237.14	67	468	88	0	0
18-Dec-17	MO	\$522.00	\$531.50	115	850	179	136	162
19-Dec-17	TU	\$446.48	\$313.41	150	774	181	40	21
20-Dec-17	WE	\$1,225.55	\$1,225.55	520	2340	424	89	95
21-Dec-17	TH	\$660.25	\$204.16	70	1760	268	0	0
22-Dec-17	FR	\$459.92	\$459.92	92	706	153	147	156
23-Dec-17	SA	\$661.31	\$661.31	253	1332	140	96	73
24-Dec-17	SU	\$219.32	\$605.00	138	1165	0	114	154
25-Dec-17	MO	\$0.00	\$0.00	0	0	0	0	0
26-Dec-17	TU	\$364.01	\$390.86	41	761	51	93	94
27-Dec-17	WE	\$1,354.94	\$1,489.68	500	2485	354	139	154
28-Dec-17	TH	\$564.85	\$591.85	87	1196	208	92	80
29-Dec-17	FR	\$672.59	\$672.59	80	1436	165	153	149
30-Dec-17	SA	\$493.46	\$493.46	228	890	236	42	40
31-Dec-17	SU	\$309.22	\$99.07	11	975	33	0	0

Route 10	Route 21	Route 22	Route24	Route26	us Pass Sale	ID
219	38	2	402	38	\$20.00	712
16	0	0	23	6	\$0.00	713
15	0	0	152	42	\$0.00	714
68	70	135	324	17	\$10.00	715
106	65	89	164	6	\$1,151.50	716
115	59	71	168	3	\$10.00	717
66	47	79	127	15	\$0.00	718
33	47	0	146	9	\$26.96	719
16	0	0	40	11	\$0.00	720
29	0	64	39	17	\$0.00	721
66	39	52	161	17	\$161.50	722
55	25	45	127	12	\$20.00	723
70	20	70	175	3	\$25.00	724
42	13	0	160	19	\$0.00	725
43	10	14	152	16	\$240.00	726
12	0	85	62	3	\$0.00	727
12	0	0	17	0	\$0.00	728
23	8	0	136	11	\$30.00	729
5	0	115	65	7	\$405.00	730
26	22	38	296	27	\$80.00	731
0	18	47	86	0	\$0.00	732
36	9	20	56	0	\$0.00	733
24	1	0	103	18	\$0.00	734
20	0	0	152	27	\$0.00	735
0	0	0	0	0	\$0.00	736
11	0	35	4	0	\$10.00	737
57	8	0	314	35	\$0.00	738
21	18	0	85	0	\$200.00	739
27	10	38	132	10	\$1,051.50	740
6	0	0	76	14	\$0.00	741
18	0	0	10	3	\$0.00	742

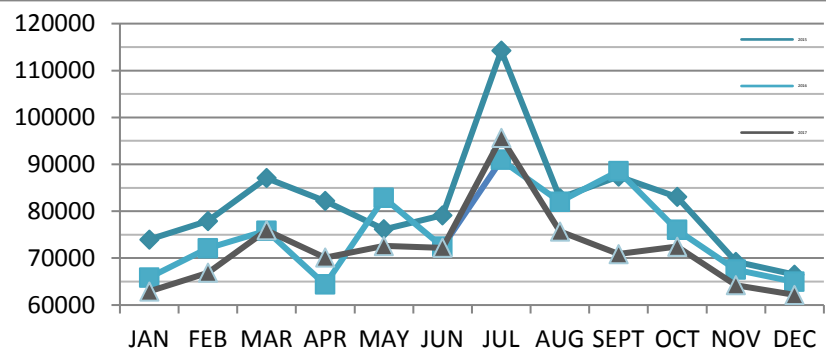
Monthly Farebox Analysis
DECEMBER 2017

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER	PEM DEPOSITS
1-Dec-17	FR	\$793.79	\$793.79	0.00	0.00	4689	\$0.17	\$20.00
2-Dec-17	SA	\$968.97	\$968.97	0.00	0.00	1336	\$0.73	\$0.00
3-Dec-17	SU	\$511.52	\$511.52	0.00	0.00	713	\$0.72	\$0.00
4-Dec-17	MO	\$384.17	\$385.48	1.31	1.31	4108	\$0.00	\$10.00
5-Dec-17	TU	\$986.27	\$986.27	0.00	1.31	2591	\$0.00	\$1,151.50
6-Dec-17	WE	\$0.00	\$0.00	0.00	1.31	2374	\$0.00	\$10.00
7-Dec-17	TH	\$714.82	\$679.31	-35.51	-34.20	3135	\$0.22	\$0.00
8-Dec-17	FR	\$832.23	\$861.00	28.77	-5.43	2492	\$0.35	\$26.96
9-Dec-17	SA	\$768.57	\$768.57	0.00	-5.43	566	\$1.36	\$0.00
10-Dec-17	SU	\$510.41	\$510.41	0.00	-5.43	1017	\$0.50	\$0.00
11-Dec-17	MO	\$7.50	\$7.37	-0.13	-5.56	3371	\$0.00	\$161.50
12-Dec-17	TU	\$0.00	\$0.00	0.00	-5.56	2530	\$0.00	\$20.00
13-Dec-17	WE	\$72.05	\$72.05	0.00	-5.56	2619	\$0.03	\$25.00
14-Dec-17	TH	\$1,912.00	\$1,908.22	-3.78	-9.34	1664	\$1.15	\$0.00
15-Dec-17	FR	\$813.55	\$761.02	-52.53	-61.87	2751	\$0.28	\$240.00
16-Dec-17	SA	\$711.92	\$911.92	200.00	138.13	1573	\$0.58	\$0.00
17-Dec-17	SU	\$350.94	\$350.94	0.00	138.13	652	\$0.54	\$0.00
18-Dec-17	MO	\$473.16	\$527.50	54.34	192.47	1620	\$0.33	\$30.00
19-Dec-17	TU	\$852.35	\$855.35	3.00	195.47	1358	\$0.63	\$405.00
20-Dec-17	WE	\$696.56	\$697.49	0.93	196.40	3877	\$0.18	\$80.00
21-Dec-17	TH	\$761.93	\$761.93	0.00	196.40	2249	\$0.00	\$0.00
22-Dec-17	FR	\$0.00	\$0.00	0.00	196.40	1375	\$0.00	\$0.00
23-Dec-17	SA	\$15.00	\$14.09	-0.91	195.49	2040	\$0.01	\$0.00
24-Dec-17	SU	\$0.00	\$0.00	0.00	195.49	1770	\$0.00	\$0.00
25-Dec-17	MO	\$0.00	\$0.00	0.00	195.49	0	\$0.00	\$0.00
26-Dec-17	TU	\$2,105.10	\$2,105.10	0.00	195.49	1090	\$1.93	\$10.00
27-Dec-17	WE	\$703.62	\$684.12	-19.50	175.99	4046	\$0.17	\$0.00
28-Dec-17	TH	\$665.67	\$684.87	19.20	195.19	1787	\$0.38	\$0.00
29-Dec-17	FR	\$581.66	\$582.66	1.00	196.19	2200	\$0.26	\$1,051.50
30-Dec-17	SA	\$699.88	\$699.88	0.00	196.19	1532	\$0.46	\$0.00
31-Dec-17	SU	\$309.22	\$99.07	-210.15	-13.96	1050	\$0.09	\$0.00
		\$0.00	\$0.00	0.00				
		\$18,202.86	\$18,188.90	-13.96	64175		\$3,241.46	
		\$3,241.46 PEM Pass Sales						
TOTAL REVENUE		\$21,430.36		-0.01% Variance/Total Deposit				

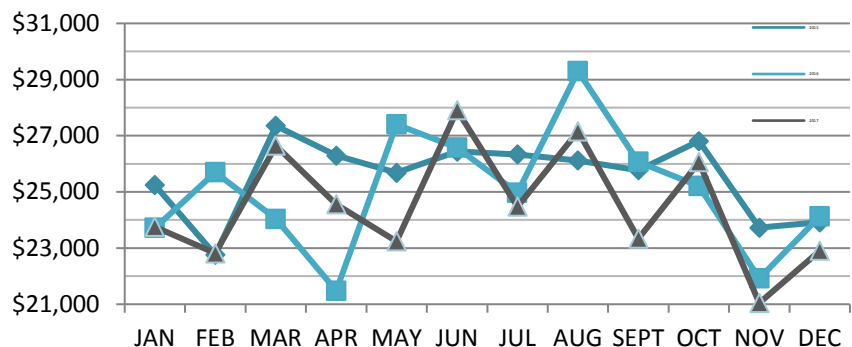
DECEMBER 2017 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Dec-17	FR	324	1677	384	219	132	45	38	74	197	17	3107
2-Dec-17	SA	139	862	152	52	72	19	0	0	100	31	1427
3-Dec-17	SU	103	613	123	0	0	15	0	0	37	13	904
4-Dec-17	MO	381	1473	333	138	174	68	40	63	174	17	2861
5-Dec-17	TU	360	1468	366	115	135	94	65	89	164	6	2862
6-Dec-17	WE	337	1401	316	109	144	87	59	71	168	3	2695
7-Dec-17	TH	289	1194	283	143	93	95	47	79	127	15	2365
8-Dec-17	FR	302	1450	325	123	101	61	47	64	146	9	2628
9-Dec-17	SA	105	882	128	65	79	16	0	0	61	11	1347
10-Dec-17	SU	123	546	88	0	0	16	0	0	39	17	829
11-Dec-17	MO	308	1497	315	128	135	41	39	52	140	17	2672
12-Dec-17	TU	300	1342	310	98	159	56	25	45	127	12	2474
13-Dec-17	WE	363	1385	354	147	149	50	20	70	178	3	2719
14-Dec-17	TH	327	1297	263	157	134	45	13	50	157	19	2462
15-Dec-17	FR	298	1378	289	158	134	40	10	49	155	16	2527
16-Dec-17	SA	130	765	110	71	52	12	0	0	76	3	1219
17-Dec-17	SU	100	556	107	0	0	12	0	0	39	13	827
18-Dec-17	MO	232	1394	245	127	157	23	8	70	136	11	2403
19-Dec-17	TU	247	1315	237	122	122	18	9	45	141	7	2263
20-Dec-17	WE	275	1518	283	114	120	33	13	38	185	14	2593
21-Dec-17	TH	261	1281	268	97	103	25	18	47	166	15	2281
22-Dec-17	FR	185	1237	232	74	89	20	9	21	130	12	2009
23-Dec-17	SA	105	872	140	79	65	15	1	0	97	18	1392
24-Dec-17	SU	63	1550	85	0	0	8	0	0	33	10	1749
25-Dec-17	MO	0	0	0	0	0	0	0	0	0	0	0
26-Dec-17	TU	241	1335	215	121	121	10	1	34	161	13	2252
27-Dec-17	WE	237	1396	236	111	127	50	7	38	128	12	2342
28-Dec-17	TH	193	1408	307	114	102	24	18	21	143	10	2340
29-Dec-17	FR	217	1500	246	131	127	24	10	33	145	4	2437
30-Dec-17	SA	136	910	134	60	60	9	0	0	76	14	1399
31-Dec-17	SU	34	577	110	0	0	22	0	0	44	6	793
TOTALS		6715	36079	6984	2873	2886	1053	497	1053	3670	368	62178

Ridership	2015	2016	2017
JAN	73968	65846	62898
FEB	77909	72094	66874
MAR	87077	75825	75933
APR	82176	64364	70104
MAY	76139	82826	72595
JUN	79142	72432	72199
JUL	114212	90908	95660
AUG	82801	82005	75679
SEPT	87406	88542	70865
OCT	83052	76012	72459
NOV	69230	67540	64246
DEC	66491	64951	62178
	979603	903345	861690



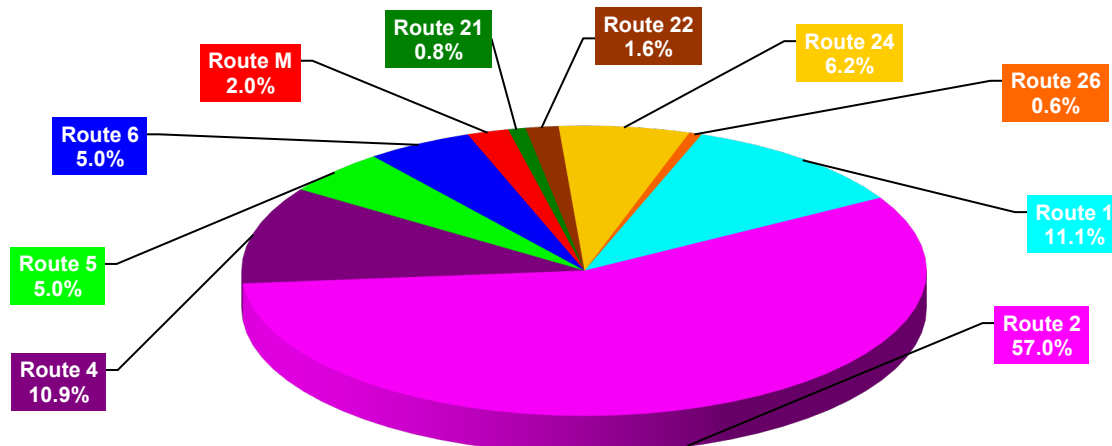
Revenue	2015	2016	2017
JAN	\$25,242	\$23,721	\$23,758
FEB	\$22,755	\$25,696	\$22,812
MAR	\$27,350	\$24,037	\$26,646
APR	\$26,293	\$21,482	\$24,560
MAY	\$25,682	\$27,401	\$23,238
JUN	\$26,437	\$26,574	\$27,909
JUL	\$26,337	\$24,967	\$24,472
AUG	\$26,114	\$29,299	\$27,156
SEPT	\$25,768	\$26,068	\$23,331
OCT	\$26,809	\$25,205	\$26,056
NOV	\$23,724	\$21,922	\$21,043
DEC	\$23,915	\$24,122	\$22,899
	\$306,425	\$300,493	\$293,880



RIDERSHIP BY ROUTE

December 2017

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Dec-17	FR	828	1683	653	445	381	219	38	2	402	38	4689
2-Dec-17	SA	86	986	120	38	61	16	0	0	23	6	1336
3-Dec-17	SU	154	227	123	0	0	15	0	0	152	42	713
4-Dec-17	MO	381	2290	419	201	203	68	70	135	324	17	4108
5-Dec-17	TU	240	1206	366	159	190	106	65	89	164	6	2591
6-Dec-17	WE	387	970	291	131	179	115	59	71	168	3	2374
7-Dec-17	TH	395	1887	340	110	69	66	47	79	127	15	3135
8-Dec-17	FR	302	1450	325	92	88	33	47	0	146	9	2492
9-Dec-17	SA	87	191	77	65	79	16	0	0	40	11	566
10-Dec-17	SU	56	650	105	33	24	29	0	64	39	17	1017
11-Dec-17	MO	386	2084	326	134	106	66	39	52	161	17	3371
12-Dec-17	TU	324	1342	333	93	174	55	25	45	127	12	2530
13-Dec-17	WE	363	1211	354	177	176	70	20	70	175	3	2619
14-Dec-17	TH	239	794	186	114	97	42	13	0	160	19	1664
15-Dec-17	FR	298	1480	366	201	171	43	10	14	152	16	2751
16-Dec-17	SA	218	974	110	62	47	12	0	85	62	3	1573
17-Dec-17	SU	67	468	88	0	0	12	0	0	17	0	652
18-Dec-17	MO	115	850	179	136	162	23	8	0	136	11	1620
19-Dec-17	TU	150	774	181	40	21	5	0	115	65	7	1358
20-Dec-17	WE	520	2340	424	89	95	26	22	38	296	27	3877
21-Dec-17	TH	70	1760	268	0	0	0	18	47	86	0	2249
22-Dec-17	FR	92	706	153	147	156	36	9	20	56	0	1375
23-Dec-17	SA	253	1332	140	96	73	24	1	0	103	18	2040
24-Dec-17	SU	138	1165	0	114	154	20	0	0	152	27	1770
25-Dec-17	MO	0	0	0	0	0	0	0	0	0	0	0
26-Dec-17	TU	41	761	51	93	94	11	0	35	4	0	1090
27-Dec-17	WE	500	2485	354	139	154	57	8	0	314	35	4046
28-Dec-17	TH	87	1196	208	92	80	21	18	0	85	0	1787
29-Dec-17	FR	80	1436	165	153	149	27	10	38	132	10	2200
30-Dec-17	SA	228	890	236	42	40	6	0	0	76	14	1532
31-Dec-17	SU	11	975	33	0	0	18	0	0	10	3	1050
DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
Totals		7096	36563	6974	3196	3223	1257	527	999	3954	386	64175
Average		229	1179	225	103	104	41	17	32	128	12	2070
Ratio		11.06	56.97	10.87	4.98	5.02	1.96	0.82	1.56	6.16	0.60	100.00



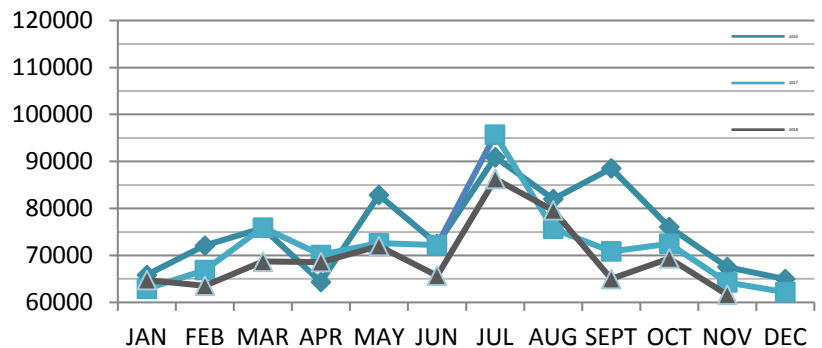
SANTA FE TRAILS

FY2019

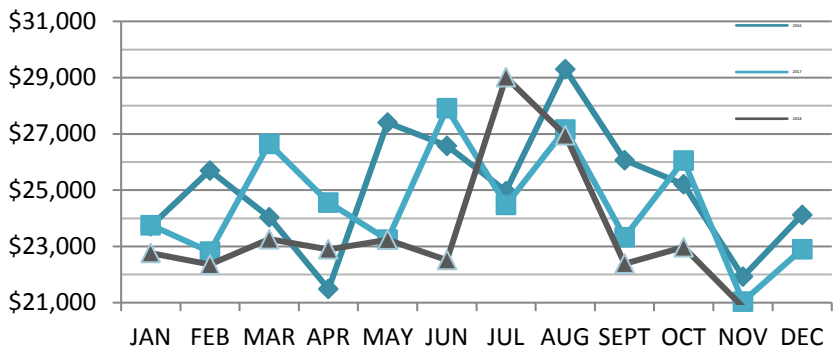
DECEMBER 2018 RIDERSHIP

DATE	DAY	Route 1	Route 2	Route 4	Route 5	Route 6	Route M	Route 21	Route 22	Route 24	Route 26	TOTAL
1-Dec-18	Saturday	118	740	128	63	76	22	0	0	80	11	1238
2-Dec-18	Sunday	72	413	69	0	0	17	0	0	45	7	623
3-Dec-18	Monday	276	1366	347	94	133	43	69	84	205	38	2655
4-Dec-18	Tuesday	268	1237	277	137	109	48	70	68	158	28	2400
5-Dec-18	Wednesda	294	1252	282	114	95	49	75	61	181	40	2443
6-Dec-18	Thursday	261	1025	299	103	112	65	75	89	300	21	2350
7-Dec-18	Friday	271	1273	282	81	144	45	40	44	148	18	2346
8-Dec-18	Saturday	138	754	136	57	66	13	0	0	66	11	1241
9-Dec-18	Sunday	73	497	85	0	0	8	0	0	40	4	707
10-Dec-18	Monday	282	1272	347	124	66	58	10	38	168	34	2399
11-Dec-18	Tuesday	370	1106	352	149	159	61	29	76	304	27	2633
12-Dec-18	Wednesda	335	1371	328	156	104	76	51	56	195	33	2705
13-Dec-18	Thursday	258	1034	299	145	101	28	37	57	130	25	2115
14-Dec-18	Friday	248	1218	282	142	131	55	27	38	137	32	2310
15-Dec-18	Saturday	110	799	132	69	107	13	0	0	73	7	1310
16-Dec-18	Sunday	90	598	98	8	0	0	0	0	53	0	847
17-Dec-18	Monday	250	1208	234	180	113	34	7	22	133	12	2193
18-Dec-18	Tuesday	249	1181	255	117	95	43	27	23	285	20	2295
19-Dec-18	Wednesda	248	1310	273	133	121	95	4	23	217	18	2442
20-Dec-18	Thursday	234	1274	281	113	103	65	30	30	163	18	2311
21-Dec-18	Friday	192	1238	268	114	84	38	19	43	148	39	2183
22-Dec-18	Saturday	135	793	109	72	62	12	0	0	65	17	1265
23-Dec-18	Sunday	85	499	135	0	0	11	0	0	43	17	790
24-Dec-18	Monday	65	1635	152	32	61	13	0	0	66	7	2031
25-Dec-18	Tuesday	0	0	0	0	0	0	0	0	0	0	0
26-Dec-18	Wednesda	151	809	153	78	56	6	19	12	92	12	1388
27-Dec-18	Thursday	177	983	225	71	96	44	26	18	149	34	1823
28-Dec-18	Friday	134	648	185	71	70	33	23	13	66	22	1265
29-Dec-18	Saturday	103	685	117	44	66	14	0	0	59	5	1093
30-Dec-18	Sunday	74	464	97	0	0	11	0	0	53	9	708
31-Dec-18	Monday	175	967	199	88	65	19	0	12	89	9	1623
TOTALS		5737	29649	6426	2555	2395	1039	638	807	3911	575	53732

Ridership	2016	2017	2018
JAN	65846	62898	64774
FEB	72094	66874	63565
MAR	75825	75933	68693
APR	64364	70104	68597
MAY	82826	72595	71983
JUN	72432	72199	65684
JUL	90908	95660	86271
AUG	82005	75679	79566
SEPT	88542	70865	64996
OCT	76012	72459	69369
NOV	67540	64246	61625
DEC	64951	62178	53732
	903345	861690	818855



Revenue	2016	2017	2018
JAN	\$23,721	\$23,758	\$22,765
FEB	\$25,696	\$22,812	\$22,357
MAR	\$24,037	\$26,646	\$23,254
APR	\$21,482	\$24,560	\$22,893
MAY	\$27,401	\$23,238	\$23,241
JUN	\$26,574	\$27,909	\$22,517
JUL	\$24,967	\$24,472	\$29,010
AUG	\$29,299	\$27,156	\$26,958
SEPT	\$26,068	\$23,331	\$22,383
OCT	\$25,205	\$26,056	\$22,974
NOV	\$21,922	\$21,043	\$20,843
DEC	\$24,122	\$22,899	\$16,666
	\$300,493	\$293,880	\$275,862



SANTA FE TRAILS**Monthly Farebox Analysis
DECEMBER 2018**

DATE	DAY	FAREBOX REPORT	REVENUE DEPOSIT	VARIANCE	RUN BAL	RIDERSHIP	AVE FARE DEP/RIDER
1-Nov-17	WE	\$793.79	\$793.79	0.00	0.00	2639	\$0.30
2-Nov-17	TH	\$968.97	\$968.97	0.00	0.00	2802	\$0.35
3-Nov-17	FR	\$511.52	\$511.52	0.00	0.00	1232	\$0.42
4-Nov-17	SA	\$384.17	\$385.48	1.31	1.31	915	\$0.42
5-Nov-17	SU	\$986.27	\$986.27	0.00	1.31	2786	\$0.35
6-Nov-17	MO	\$0.00	\$0.00	0.00	1.31	2829	\$0.00
7-Nov-17	TU	\$714.82	\$679.31	-35.51	-34.20	2525	\$0.27
8-Nov-17	WE	\$832.23	\$861.00	28.77	-5.43	2792	\$0.31
9-Nov-17	TH	\$768.57	\$768.57	0.00	-5.43	2720	\$0.28
10-Nov-17	FR	\$510.41	\$510.41	0.00	-5.43	1377	\$0.37
11-Nov-17	SA	\$7.50	\$7.37	-0.13	-5.56	30	\$0.25
12-Nov-17	SU	\$0.00	\$0.00	0.00	-5.56	0	#DIV/0!
13-Nov-17	MO	\$72.05	\$72.05	0.00	-5.56	218	\$0.33
14-Nov-17	TU	\$1,912.00	\$1,908.22	-3.78	-9.34	6086	\$0.31
15-Nov-17	WE	\$813.55	\$761.02	-52.53	-61.87	3058	\$0.25
16-Nov-17	TH	\$711.92	\$911.92	200.00	138.13	2614	\$0.35
17-Nov-17	FR	\$350.94	\$350.94	0.00	138.13	1168	\$0.30
18-Nov-17	SA	\$473.16	\$527.50	54.34	192.47	1359	\$0.39
19-Nov-17	SU	\$852.35	\$855.35	3.00	195.47	2914	\$0.29
20-Nov-17	MO	\$696.56	\$697.49	0.93	196.40	2582	\$0.27
21-Nov-17	TU	\$761.93	\$761.93	0.00	196.40	2629	\$0.29
22-Nov-17	WE	\$0.00	\$0.00	0.00	196.40	0	#DIV/0!
23-Nov-17	TH	\$15.00	\$14.09	-0.91	195.49	53	\$0.27
24-Nov-17	FR	\$0.00	\$0.00	0.00	195.49	0	#DIV/0!
25-Nov-17	SA	\$0.00	\$0.00	0.00	195.49	0	#DIV/0!
26-Nov-17	SU	\$2,105.10	\$2,105.10	0.00	195.49	5906	\$0.36
27-Nov-17	MO	\$703.62	\$684.12	-19.50	175.99	2486	\$0.28
28-Nov-17	TU	\$665.67	\$684.87	19.20	195.19	2619	\$0.26
29-Nov-17	WE	\$581.66	\$582.66	1.00	196.19	2077	\$0.28
30-Nov-17	TH	\$699.88	\$699.88	0.00	196.19	2618	\$0.27

\$17,893.64**\$18,089.83****196.19****61034**

\$2,753.00 PEM Pass Sales

TOTAL REVENUE**\$20,842.83**

0.11% Variance/Total Deposit

DAILY DATA REPORT

FY 2019

PEM DEPOSITS
\$301.00
\$0.00
\$0.00
\$0.00
\$35.00
\$0.00
\$0.00
\$185.00
\$920.00
\$0.00
\$0.00
\$0.00
\$685.00
\$0.00
\$0.00
\$25.00
\$0.00
\$0.00
\$10.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$450.00
\$0.00
\$20.00
\$105.00
\$17.00
\$2,753.00

Date	Day	Farebox Revenue	Deposit	Route 1	Route 2	Route 4	Route 5	Route 6	Route 10	Route 21	Route 22	Route24
1-Jan-16	FR	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
2-Jan-16	WE	\$483.08	\$483.08	66	1074	249	84	72	22	0	0	93
3-Jan-16	SU	\$401.09	\$398.99	236	334	115	0	0	21	0	0	60
4-Jan-16	MO	\$899.57	\$898.58	204	2152	315	103	90	10	41	83	123
5-Jan-16	TU	\$1,369.74	\$1,367.61	536	1437	483	184	124	74	28	15	230
6-Jan-16	WE	\$764.56	\$765.73	347	1196	194	127	116	61	30	0	95
7-Jan-16	TH	\$991.00	\$915.57	305	1662	418	185	162	32	19	0	74
8-Jan-16	FR	\$907.89	\$907.89	260	1491	321	128	89	9	22	0	124
9-Jan-16	SA	\$436.12	\$436.12	110	704	171	59	70	18	0	0	83
10-Jan-16	SU	\$413.51	\$301.72	65	589	140	0	0	25	0	0	76
11-Jan-16	MO	\$784.83	\$980.04	277	854	331	89	91	34	33	282	136
12-Jan-16	TU	\$927.39	\$925.18	344	1360	233	218	175	34	49	0	268
13-Jan-16	WE	\$607.95	\$606.00	112	1371	132	54	72	37	36	149	192
14-Jan-16	TH	\$730.25	\$731.50	198	1845	695	97	47	13	36	0	126
15-Jan-16	FR	\$845.79	\$845.79	743	1050	212	212	136	36	61	0	179
16-Jan-16	SA	\$684.17	\$684.17	173	1124	259	69	48	5	0	0	84
17-Jan-16	SU	\$287.76	\$287.76	64	511	59	19	22	19	0	0	68
18-Jan-16	MO	\$541.68	\$577.44	135	774	261	108	81	35	0	0	92
19-Jan-16	TU	\$1,064.27	\$1,062.43	432	1427	376	263	184	87	54	255	257
20-Jan-16	WE	\$941.76	\$940.59	363	1297	399	231	135	60	55	124	336
21-Jan-16	TH	\$783.46	\$777.40	291	1024	358	209	159	66	48	0	227
22-Jan-16	FR	\$718.93	\$718.93	245	1042	287	167	138	31	74	0	158
23-Jan-16	SA	\$509.51	\$509.51	200	807	159	62	60	32	0	0	11
24-Jan-16	SU	\$239.78	\$234.18	97	851	144	0	0	9	0	0	0
25-Jan-16	MO	\$998.72	\$988.02	376	1564	419	184	154	39	85	328	286
26-Jan-16	TU	\$669.09	\$666.07	322	1108	330	63	93	21	112	101	194
27-Jan-16	WE	\$837.35	\$837.47	329	1404	515	250	150	34	118	125	185
28-Jan-16	TH	\$673.74	\$681.60	202	1508	393	244	142	39	66	126	272
29-Jan-16	FR	\$753.04	\$753.04	542	1230	469	140	106	43	34	0	209
30-Jan-16	SA	\$513.63	\$513.63	123	1090	138	74	79	24	0	0	90
31-Jan-16	SU	\$222.26	\$493.26	82	466	120	0	0	17	0	0	52
1-Feb-16	MO	\$792.05	\$794.62	154	1092	372	129	104	55	74	184	170
2-Feb-16	TU	\$671.16	\$671.02	220	1081	140	222	133	74	54	0	196

3-Feb-16	WE	\$620.23	\$617.31	89	1556	199	126	107	42	71	0	140
4-Feb-16	TH	\$579.12	\$579.08	379	693	355	189	166	70	136	0	147
5-Feb-16	FR	\$1,006.33	\$1,006.33	660	1514	242	131	124	55	35	10	116
6-Feb-16	SA	\$1,018.94	\$1,018.94	211	1566	383	68	54	26	0	361	317
7-Feb-16	SU	\$338.52	\$284.43	72	365	274	0	0	13	0	0	60
8-Feb-16	MO	\$1,235.16	\$1,274.66	287	2358	333	110	60	17	94	109	257
9-Feb-16	TU	\$882.31	\$882.47	275	1643	173	146	141	35	104	6	192
10-Feb-16	WE	\$860.98	\$860.24	210	1052	595	330	203	52	69	107	263
11-Feb-16	TH	\$1,043.60	\$1,040.60	588	1748	391	151	171	75	67	68	220
12-Feb-16	FR	\$756.71	\$756.71	228	1083	346	202	173	41	50	89	190
13-Feb-16	SA	\$696.56	\$696.56	276	1305	168	97	82	63	0	0	25
14-Feb-16	SU	\$461.41	\$459.21	61	970	74	0	0	43	0	0	125
15-Feb-16	MO	\$684.70	\$688.97	104	1436	273	100	96	10	85	79	87
16-Feb-16	TU	\$1,191.65	\$1,183.31	444	1618	485	243	190	47	53	213	312
17-Feb-16	WE	\$907.29	\$922.83	323	1411	410	198	104	41	54	96	313
18-Feb-16	TH	\$986.08	\$985.25	630	1888	256	117	137	44	56	0	242
19-Feb-16	FR	\$913.84	\$913.84	486	1323	552	287	156	36	38	104	193
20-Feb-16	SA	\$463.43	\$463.43	76	904	164	82	48	51	0	0	27
21-Feb-16	SU	\$396.40	\$395.71	125	642	107	0	0	20	0	0	115
22-Feb-16	MO	\$779.51	\$795.77	281	1146	391	127	118	25	87	0	190
23-Feb-16	TU	\$916.55	\$988.16	173	1763	308	113	77	18	99	94	197
24-Feb-16	WE	\$916.13	\$904.47	301	1685	302	143	200	54	48	97	248
25-Feb-16	TH	\$749.84	\$652.39	258	1557	253	260	140	55	18	60	225
26-Feb-16	FR	\$544.19	\$544.19	130	1227	519	0	0	0	31	0	219
27-Feb-16	SA	\$667.47	\$667.47	516	751	266	209	127	56	0	56	176
28-Feb-16	SU	\$430.67	\$540.09	45	1095	63	0	0	50	0	0	63
29-Feb-16	MO	\$880.75	\$868.27	790	970	438	297	201	50	89	105	198
1-Mar-16	TU	\$109.00	\$0.00	398	1674	432	191	170	42	63	135	197
2-Mar-16	WE	\$1,038.66	\$1,019.58	497	2010	227	190	186	65	62	0	229
3-Mar-16	TH	\$848.78	\$863.78	260	1434	378	224	176	46	44	95	234
4-Mar-16	FR	\$602.71	\$602.71	358	917	205	136	112	51	78	0	177
5-Mar-16	SA	\$554.29	\$554.29	81	836	502	76	37	23	0	54	26
6-Mar-16	SU	\$408.09	\$411.11	114	647	162	0	0	26	0	0	109
7-Mar-16	MO	\$1,469.55	\$1,473.65	573	2502	371	297	153	46	117	158	175

8-Mar-16	TU	\$679.55	\$679.57	413	961	434	175	71	31	109	98	132
9-Mar-16	WE	\$971.89	\$971.99	404	1512	363	240	194	71	63	101	261
10-Mar-16	TH	\$449.28	\$499.19	245	679	321	133	101	73	82	0	115
11-Mar-16	FR	\$849.90	\$849.90	362	1515	260	197	143	59	45	0	112
12-Mar-16	SA	\$265.91	\$265.91	205	2091	194	67	53	66	0	0	107
13-Mar-16	SU	\$406.53	\$420.37	92	670	365	0	0	10	0	0	72
14-Mar-16	MO	\$931.93	\$937.83	347	1560	245	168	120	27	1	206	193
15-Mar-16	TU	\$667.62	\$667.53	128	1148	567	95	63	27	0	72	66
16-Mar-16	WE	\$1,090.79	\$1,066.52	331	1711	377	192	172	36	32	50	443
17-Mar-16	TH	\$627.66	\$642.66	276	1289	260	0	2	0	21	59	87
18-Mar-16	FR	\$635.53	\$635.53	162	1788	359	0	0	0	0	0	10
19-Mar-16	SA	\$709.40	\$709.40	322	563	181	309	247	122	43	0	192
20-Mar-16	SU	\$262.30	\$260.02	92	445	61	0	0	26	0	0	72
21-Mar-16	MO	\$1,340.41	\$1,337.23	670	1695	433	286	181	39	95	0	451
22-Mar-16	TU	\$789.65	\$795.65	334	1042	407	252	133	36	105	234	151
23-Mar-16	WE	\$804.38	\$792.79	233	1620	270	219	92	42	65	10	230
24-Mar-16	TH	\$737.32	\$747.23	590	1290	405	148	73	13	88	0	177
25-Mar-16	FR	\$677.22	\$677.22	89	1332	178	96	77	15	37	0	65
26-Mar-16	SA	\$656.07	\$656.07	154	740	369	125	126	52	0	140	67
27-Mar-16	SU	\$351.01	\$313.37	277	467	107	47	25	25	0	0	37
28-Mar-16	MO	\$1,015.98	\$1,008.15	318	1651	385	146	111	18	51	94	233
29-Mar-16	TU	\$616.81	\$605.22	103	1167	307	89	48	10	98	49	77
30-Mar-16	WE	\$872.94	\$920.23	378	1523	305	201	161	47	90	69	234
31-Mar-16	TH	\$602.92	\$606.92	99	1408	203	149	71	34	84	40	197
1-Apr-16	FR	\$1,089.49	\$1,089.49	295	2262	472	147	138	33	47	50	230
2-Apr-16	SA	\$575.91	\$575.91	186	979	137	79	59	25	0	0	101
3-Apr-16	SU	\$347.31	\$337.77	99	676	81	0	0	23	0	0	55
4-Apr-16	MO	\$847.36	\$860.47	401	1289	392	187	102	49	74	76	246
5-Apr-16	TU	\$1,018.82	\$1,017.92	188	1735	411	182	95	49	30	74	249
6-Apr-16	WE	\$770.85	\$746.86	183	1542	312	173	96	28	0	87	101
7-Apr-16	TH	\$1,032.80	\$892.03	552	1172	553	277	102	114	21	72	153
8-Apr-16	FR	\$379.10	\$379.10	328	1523	242	44	32	1	145	0	231
9-Apr-16	SA	\$366.15	\$366.15	450	860	168	165	143	53	0	52	73
10-Apr-16	SU	\$262.51	\$331.46	99	452	133	0	0	6	0	0	55

11-Apr-16	MO	\$1,013.53	\$1,111.91	271	1524	376	166	166	25	78	89	215
12-Apr-16	TU	\$986.05	\$983.15	469	1189	358	191	140	24	129	21	368
13-Apr-16	WE	\$945.71	\$947.73	397	1824	446	174	162	29	95	137	230
14-Apr-16	TH	\$628.61	\$624.67	402	976	343	170	143	75	75	82	200
15-Apr-16	FR	\$845.64	\$845.64	436	959	702	158	110	33	5	60	140
16-Apr-16	SA	\$314.18	\$314.18	112	558	123	63	74	35	0	0	19
17-Apr-16	SU	\$256.29	\$207.12	66	294	52	0	0	8	0	0	100
18-Apr-16	MO	\$1,273.04	\$1,314.99	398	2324	478	151	127	48	78	73	202
19-Apr-16	TU	\$713.67	\$711.57	417	1134	271	243	122	51	81	0	94
20-Apr-16	WE	\$977.22	\$977.33	355	1817	550	188	104	70	99	153	467
21-Apr-16	TH	\$840.71	\$841.15	347	1268	411	265	163	72	80	65	237
22-Apr-16	FR	\$882.79	\$882.79	248	1377	373	207	125	50	49	52	171
23-Apr-16	SA	\$338.70	\$338.70	252	578	152	60	57	18	0	0	18
24-Apr-16	SU	\$602.96	\$590.61	92	1187	137	0	0	14	0	0	66
25-Apr-16	MO	\$656.31	\$655.23	377	935	264	100	130	31	5	0	204
26-Apr-16	TU	\$877.96	\$886.97	356	1523	236	374	188	107	114	9	226
27-Apr-16	WE	\$544.78	\$540.79	22	1225	378	0	0	0	0	210	15
28-Apr-16	TH	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
29-Apr-16	FR	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
30-Apr-16	SA	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
1-May-16	SU	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
2-May-16	MO	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
3-May-16	TU	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
4-May-16	WE	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
5-May-16	TH	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
6-May-16	FR	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
7-May-16	SA	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
8-May-16	SU	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
9-May-16	MO	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
10-May-16	TU	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
11-May-16	WE	\$11,239.26	\$11,582.91	4590	20300	4680	2057	1769	600	382	772	1593
12-May-16	TH	\$726.36	\$730.31	409	1602	171	103	139	58	59	0	196
13-May-16	FR	\$1,117.26	\$1,117.26	355	1531	798	224	220	96	57	121	200
14-May-16	SA	\$450.73	\$450.73	275	752	139	66	75	17	0	0	0

15-May-16	SU	\$227.84	\$178.96	76	343	61	0	0	19	0	0	134
16-May-16	MO	\$988.75	\$988.74	466	1272	411	136	126	31	45	51	262
17-May-16	TU	\$993.30	\$993.30	286	1412	426	77	37	16	323	61	613
18-May-16	WE	\$800.84	\$659.38	381	1348	239	152	127	61	25	228	22
19-May-16	TH	\$1,012.92	\$1,015.27	337	1955	419	154	319	63	12	98	242
20-May-16	FR	\$835.57	\$835.57	228	1119	439	149	158	37	64	101	149
21-May-16	SA	\$590.72	\$590.72	190	1178	63	48	77	21	0	30	35
22-May-16	SU	\$371.74	\$371.97	185	531	132	0	0	17	0	0	39
23-May-16	MO	\$739.16	\$740.16	422	953	361	187	163	60	19	40	225
24-May-16	TU	\$1,292.91	\$1,291.82	408	2161	405	197	201	16	28	33	189
25-May-16	WE	\$715.19	\$714.19	269	1006	368	108	138	54	45	48	136
26-May-16	TH	\$882.42	\$840.98	258	1517	349	102	196	23	26	0	208
27-May-16	FR	\$867.87	\$867.87	185	1723	366	73	190	39	21	74	215
28-May-16	SA	\$408.92	\$408.92	107	875	136	50	23	18	0	0	67
29-May-16	SU	\$388.02	\$385.35	221	423	130	26	14	39	0	0	73
30-May-16	MO	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
31-May-16	TU	\$1,334.13	\$1,375.38	428	1719	332	273	190	52	40	60	197
1-Jun-16	WE	\$1,155.48	\$1,151.78	361	1585	368	134	143	37	24	41	194
2-Jun-16	TH	\$844.23	\$826.98	281	1590	259	80	110	15	26	63	217
3-Jun-16	FR	\$967.56	\$967.56	410	1002	360	148	222	24	26	72	222
4-Jun-16	SA	\$436.90	\$436.90	127	571	206	59	37	7	0	0	122
5-Jun-16	SU	\$532.19	\$552.48	110	914	129	20	26	18	0	0	62
6-Jun-16	MO	\$1,187.66	\$1,185.61	378	1756	461	147	143	55	55	65	158
7-Jun-16	TU	\$88.40	\$88.40	272	1102	204	104	130	25	46	16	200
8-Jun-16	WE	\$983.49	\$978.50	469	1534	249	130	173	55	23	132	127
9-Jun-16	TH	\$917.49	\$916.73	272	1856	457	117	131	23	33	71	248
10-Jun-16	FR	\$958.40	\$958.40	363	1200	470	130	183	58	24	52	198
11-Jun-16	SA	\$566.05	\$566.05	149	787	115	69	80	42	0	0	77
12-Jun-16	SU	\$356.08	\$351.94	147	599	87	0	0	49	0	0	51
13-Jun-16	MO	\$1,242.05	\$1,222.15	413	2085	301	177	183	67	28	51	191
14-Jun-16	TU	\$821.92	\$823.82	337	1235	300	196	175	40	43	12	245
15-Jun-16	WE	\$788.18	\$0.00	333	1347	300	130	121	111	37	157	218
16-Jun-16	TH	\$875.02	\$897.02	253	1725	710	127	152	33	83	73	274
17-Jun-16	FR	\$694.05	\$694.05	233	1026	147	126	184	37	24	0	200

18-Jun-16	SA	\$350.73	\$350.73	126	314	98	48	52	40	0	0	86
19-Jun-16	SU	\$611.60	\$611.60	255	1099	183	15	16	3	0	0	54
20-Jun-16	MO	\$1,024.06	\$1,033.79	417	1540	472	164	162	62	32	104	217
21-Jun-16	TU	\$1,057.82	\$983.56	376	1509	399	197	163	66	40	65	190
22-Jun-16	WE	\$868.37	\$936.97	352	1266	396	114	134	83	40	54	231
23-Jun-16	TH	\$841.02	\$842.86	289	1777	154	0	0	0	57	49	111
24-Jun-16	FR	\$933.84	\$933.84	229	1313	541	219	299	58	18	40	313
25-Jun-16	SA	\$479.05	\$479.05	113	890	168	73	71	38	0	0	125
26-Jun-16	SU	\$518.48	\$510.82	151	898	116	0	0	33	0	0	63
27-Jun-16	MO	\$864.79	\$864.96	370	1161	373	164	256	39	14	50	123
28-Jun-16	TU	\$895.03	\$933.46	420	1671	225	153	158	59	87	59	301
29-Jun-16	WE	\$888.12	\$883.38	296	1467	347	173	174	56	35	38	213
30-Jun-16	TH	\$848.97	\$840.48	324	1488	244	98	169	80	37	47	256
1-Jul-16	FR	\$845.43	\$845.43	93	1731	261	110	225	33	15	47	256
2-Jul-16	SA	\$822.98	\$822.98	266	915	458	79	82	33	0	0	112
3-Jul-16	SU	\$287.15	\$299.08	89	473	88	0	0	27	0	0	13
4-Jul-16	MO	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
5-Jul-16	TU	\$1,461.08	\$1,450.89	375	1853	460	182	152	36	33	67	206
6-Jul-16	WE	\$986.43	\$986.74	333	1574	214	100	130	31	58	66	250
7-Jul-16	TH	\$461.16	\$450.86	123	1055	172	0	13	0	28	41	159
8-Jul-16	FR	\$907.63	\$907.63	319	1273	394	134	217	33	39	56	411
9-Jul-16	SA	\$664.77	\$664.77	42	4602	191	53	185	67	0	0	79
10-Jul-16	SU	\$729.47	\$687.31	507	4299	529	22	19	337	0	0	66
11-Jul-16	MO	\$1,028.43	\$1,080.81	339	1575	410	200	137	42	38	61	321
12-Jul-16	TU	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
13-Jul-16	WE	\$1,382.78	\$1,382.78	559	2226	557	353	411	248	68	124	363
14-Jul-16	TH	\$1,388.79	\$1,307.97	633	2308	387	97	288	60	10	46	425
15-Jul-16	FR	\$857.68	\$857.68	177	1431	592	93	64	17	22	61	135
16-Jul-16	SA	\$542.31	\$542.31	71	995	66	98	259	100	31	0	100
17-Jul-16	SU	\$429.52	\$429.52	277	595	213	0	0	30	0	0	127
18-Jul-16	MO	\$896.84	\$982.90	143	1580	310	96	105	30	41	0	367
19-Jul-16	TU	\$811.16	\$809.05	487	766	336	394	276	105	0	0	107
20-Jul-16	WE	\$904.14	\$904.04	382	1592	373	128	91	55	92	112	369
21-Jul-16	TH	\$1,128.90	\$1,128.91	144	2350	475	106	118	20	60	107	199

22-Jul-16	FR	\$1,056.11	\$1,056.11	741	1228	283	215	426	69	26	46	243
23-Jul-16	SA	\$309.72	\$309.72	46	386	74	62	75	30	0	0	24
24-Jul-16	SU	\$432.12	\$426.81	109	768	142	0	0	22	0	0	126
25-Jul-16	MO	\$562.26	\$558.26	200	1325	247	86	32	7	36	50	166
26-Jul-16	TU	\$1,252.30	\$1,259.41	237	2262	735	167	274	31	22	58	132
27-Jul-16	WE	\$1,178.42	\$1,116.15	699	1384	261	252	259	70	84	0	349
28-Jul-16	TH	\$1,028.66	\$1,088.96	233	1673	495	115	140	33	28	94	228
29-Jul-16	FR	\$987.89	\$987.89	425	1568	237	153	229	62	31	0	186
30-Jul-16	SA	\$2.00	\$2.00	32	285	53	19	8	14	0	0	80
31-Jul-16	SU	\$0.00	\$13.11	97	694	125	78	81	29	0	0	64
SPECIALS					11264							
1-Aug-16	MO	\$857.60	\$861.65	476	1809	396	150	174	40	30	2	283
2-Aug-16	TU	\$1,730.29	\$1,728.45	308	3830	563	20	45	39	17	128	205
3-Aug-16	WE	\$762.14	\$628.44	113	1210	381	132	113	28	4	40	39
4-Aug-16	TH	\$1,275.96	\$1,315.97	516	1746	366	219	408	70	42	32	431
5-Aug-16	FR	\$363.88	\$363.88	123	840	125	0	0	0	37	0	74
6-Aug-16	SA	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
7-Aug-16	SU	\$811.15	\$830.46	245	1239	400	75	111	30	0	32	77
8-Aug-16	MO	\$481.38	\$471.89	256	910	60	34	33	14	26	57	110
9-Aug-16	TU	\$2,004.96	\$2,013.22	505	2734	607	181	253	143	34	57	555
10-Aug-16	WE	\$843.11	\$802.31	147	1768	219	8	68	29	30	48	265
11-Aug-16	TH	\$1,123.57	\$1,100.90	710	1482	317	319	348	225	25	138	217
12-Aug-16	FR	\$509.68	\$509.68	287	555	108	43	126	25	0	93	85
13-Aug-16	SA	\$492.73	\$492.73	154	509	473	136	133	66	12	0	40
14-Aug-16	SU	\$421.24	\$483.49	109	796	105	14	12	30	0	0	68
15-Aug-16	MO	\$1,326.09	\$1,276.69	452	2311	429	136	204	71	34	56	257
16-Aug-16	TU	\$1,187.22	\$1,252.09	326	1871	340	183	198	60	36	99	269
17-Aug-16	WE	\$633.41	\$608.37	123	1462	247	0	0	0	28	74	125
18-Aug-16	TU	\$1,079.24	\$1,095.06	344	1175	428	325	459	188	47	65	307
19-Aug-16	FR	\$785.72	\$785.72	317	975	287	119	171	54	35	0	199
20-Aug-16	SA	\$10.00	\$10.00	29	0	0	0	0	0	0	0	74
21-Aug-16	SU	\$435.81	\$230.73	454	2970	453	50	63	45	0	0	75
22-Aug-16	MO	\$709.33	\$705.16	388	1082	208	174	230	71	8	114	198
23-Aug-16	TU	\$1,325.44	\$1,404.59	351	2322	540	158	207	62	249	183	349

24-Aug-16	WE	\$663.39	\$648.84	367	1339	403	48	142	3	116	123	193
25-Aug-16	TH	\$627.04	\$628.55	550	800	253	110	251	69	110	0	227
26-Aug-16	FR	\$1,390.64	\$1,390.64	396	2466	586	169	275	58	89	210	209
27-Aug-16	SA	\$539.36	\$539.36	133	884	87	39	49	31	0	0	93
28-Aug-16	SU	\$350.17	\$201.89	121	574	210	0	0	28	0	0	58
29-Aug-16	MO	\$957.19	\$1,172.86	315	1459	407	149	190	49	122	106	213
30-Aug-16	TU	\$700.87	\$706.93	52	1470	155	189	101	25	0	88	92
31-Aug-16	WE	\$990.95	\$1,031.10	760	1134	375	249	256	68	202	46	364
1-Sep-16	TH	\$705.13	\$672.13	246	1436	275	53	31	6	100	258	130
2-Sep-16	FR	\$1,290.10	\$1,290.10	1827	3726	864	218	328	67	64	69	533
3-Sep-16	SA	\$330.92	\$330.92	95	418	142	25	8	25	0	0	128
4-Sep-16	SU	\$413.39	\$94.24	142	751	139	16	30	33	0	0	54
5-Sep-16	MO	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
6-Sep-16	TU	\$1,008.60	\$1,222.41	385	1402	374	239	177	55	108	0	222
7-Sep-16	WE	\$1,174.12	\$1,304.53	398	1980	446	192	162	49	100	121	235
8-Sep-16	TH	\$1,002.36	\$997.36	550	1745	425	91	134	49	67	267	235
9-Sep-16	FR	\$929.13	\$929.13	308	1743	353	1	17	1	48	25	218
10-Sep-16	SA	\$636.17	\$636.17	303	859	145	237	272	113	0	0	0
11-Sep-16	SU	\$345.56	\$343.73	125	657	148	0	0	21	0	0	67
12-Sep-16	MO	\$946.61	\$1,040.81	444	1243	472	157	257	46	82	105	306
13-Sep-16	TU	\$1,037.25	\$1,051.35	387	10585	546	185	167	44	108	0	220
14-Sep-16	WE	\$959.41	\$952.41	336	1670	260	122	182	67	112	318	230
15-Sep-16	TH	\$806.64	\$806.55	256	1412	382	122	203	67	108	101	226
16-Sep-16	FR	\$915.89	\$915.89	417	1300	566	163	164	63	37	70	252
17-Sep-16	SA	\$617.68	\$617.68	184	1133	161	85	73	30	0	0	113
18-Sep-16	SU	\$310.27	\$315.57	74	586	75	0	0	19	0	0	64
19-Sep-16	MO	\$974.58	\$969.29	632	1221	528	155	109	51	96	113	184
20-Sep-16	TU	\$1,052.66	\$1,037.43	438	1749	308	195	150	53	105	110	228
21-Sep-16	WE	\$810.80	\$791.76	265	1370	422	276	155	59	124	104	244
22-Sep-16	TH	\$252.47	\$249.52	150	535	186	0	0	0	89	0	145
23-Sep-16	FR	\$1,323.53	\$1,323.53	376	2234	628	341	320	234	29	66	296
24-Sep-16	SA	\$603.59	\$603.59	325	1114	164	79	88	38	0	0	129
25-Sep-16	SU	\$335.46	\$320.54	220	503	98	0	0	54	0	0	71
26-Sep-16	MO	\$946.24	\$924.65	292	1307	259	177	161	51	84	200	214

27-Sep-16	TU	\$893.72	\$860.77	648	1457	296	202	130	62	84	0	227
28-Sep-16	WE	\$870.85	\$864.09	427	1078	547	228	187	48	85	0	220
29-Sep-16	TH	\$1,070.08	\$1,117.34	396	2063	573	149	203	74	72	0	256
30-Sep-16	FR	\$783.59	\$783.59	140	1334	420	94	82	31	35	67	120
1-Oct-16	SA	\$551.96	\$551.96	231	675	124	119	141	58	0	0	25
2-Oct-16	SU	\$565.13	\$511.05	279	971	131	0	40	20	0	0	117
3-Oct-16	MO	\$1,026.21	\$1,014.41	221	1859	308	16	4	4	37	97	140
4-Oct-16	TU	\$1,062.75	\$1,136.11	695	921	401	365	314	101	51	0	338
5-Oct-16	WE	\$821.59	\$686.48	259	1164	707	151	138	61	151	127	267
6-Oct-16	TH	\$1,052.32	\$1,191.10	370	1516	427	122	185	96	67	394	233
7-Oct-16	FR	\$807.06	\$807.06	508	1346	392	151	205	43	6	57	166
8-Oct-16	SA	\$1,144.98	\$1,144.98	96	2857	163	71	57	25	0	78	93
9-Oct-16	SU	\$266.52	\$266.52	96	481	120	0	0	18	0	0	64
10-Oct-16	MO	\$204.76	\$196.26	73	476	88	38	71	14	0	0	0
11-Oct-16	TU	\$1,104.12	\$1,104.07	238	1699	512	120	131	16	110	113	254
12-Oct-16	WE	\$977.41	\$1,020.46	716	1270	200	293	280	81	84	117	271
13-Oct-16	TH	\$937.50	\$881.09	229	1743	288	163	223	98	86	0	197
14-Oct-16	FR	\$596.12	\$596.12	261	736	160	123	185	114	41	0	278
15-Oct-16	SA	\$675.20	\$675.20	236	1337	113	74	53	20	0	137	73
16-Oct-16	SU	\$320.60	\$280.90	111	224	468	0	0	34	0	0	53
17-Oct-16	MO	\$1,187.31	\$1,216.18	442	1437	609	177	149	33	81	95	210
18-Oct-16	TU	\$1,037.26	\$1,105.72	406	1515	400	190	165	69	74	115	242
19-Oct-16	WE	\$869.82	\$858.81	395	1640	336	189	209	63	73	115	200
20-Oct-16	TH	\$926.24	\$927.60	331	1929	151	70	98	10	51	0	250
21-Oct-16	FR	\$761.95	\$761.95	258	1110	423	217	272	117	23	27	175
22-Oct-16	SA	\$665.26	\$665.26	351	901	148	30	77	28	0	0	93
23-Oct-16	SU	\$248.75	\$242.26	137	360	112	0	0	0	0	0	0
24-Oct-16	MO	\$932.11	\$910.02	537	1473	365	94	133	64	76	0	289
25-Oct-16	TU	\$617.36	\$647.37	406	835	413	197	153	70	75	0	220
26-Oct-16	WE	\$976.03	\$976.03	489	1430	455	230	186	70	90	24	198
27-Oct-16	TH	\$768.60	\$773.85	149	1591	278	131	172	122	65	292	220
28-Oct-16	FR	\$870.64	\$870.64	532	1429	304	142	149	64	106	31	182
29-Oct-16	SA	\$501.18	\$501.18	98	794	236	65	92	31	0	0	91
30-Oct-16	SU	\$457.12	\$760.32	186	368	732	0	0	53	0	0	58

31-Oct-16	MO	\$995.73	\$1,147.63	453	1522	468	121	158	33	61	75	251
1-Nov-16	TU	\$683.21	\$683.04	429	995	267	65	53	52	90	0	210
2-Nov-16	WE	\$1,286.88	\$1,284.82	396	2072	404	314	267	160	0	174	103
3-Nov-16	TH	\$475.04	\$474.95	256	830	22	0	0	0	153	0	239
4-Nov-16	FR	\$512.25	\$512.25	119	780	112	16	79	10	66	110	50
5-Nov-16	SA	\$744.25	\$744.25	256	953	307	130	229	61	0	133	91
6-Nov-16	SU	\$900.37	\$906.28	283	1714	85	0	0	15	0	90	124
7-Nov-16	MO	\$881.82	\$876.39	275	771	613	205	201	112	75	0	196
8-Nov-16	TU	\$186.60	\$186.60	439	980	427	191	237	108	77	62	259
9-Nov-16	WE	\$1,350.73	\$1,206.56	314	2514	646	134	72	71	99	338	237
10-Nov-16	TH	\$1,168.05	\$1,168.05	388	1621	525	275	332	209	68	119	337
11-Nov-16	FR	\$647.91	\$647.91	227	1275	150	69	114	20	0	0	116
12-Nov-16	SA	\$342.63	\$342.63	31	621	122	71	63	33	0	0	0
13-Nov-16	SU	\$135.72	\$174.32	89	194	102	0	0	14	0	0	0
14-Nov-16	MO	\$1,031.89	\$985.36	190	1772	445	139	120	29	93	111	117
15-Nov-16	TU	\$565.06	\$621.02	283	799	493	49	61	21	86	0	140
16-Nov-16	WE	\$1,293.61	\$1,290.53	763	2138	305	302	308	141	80	0	522
17-Nov-16	TH	\$260.98	\$217.76	80	839	0	0	0	0	0	0	2
18-Nov-16	FR	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
19-Nov-16	SA	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
20-Nov-16	SU	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
21-Nov-16	MO	\$719.03	\$530.38	224	1128	494	59	64	13	0	0	81
22-Nov-16	TU	\$2,424.95	\$2,651.46	1344	4203	687	425	463	193	41	105	419
23-Nov-16	WE	\$1,236.82	\$1,236.82	357	1516	226	230	262	84	168	0	667
24-Nov-16	TH	\$0.00	\$0.00	0	0	0	0	0	0	0	0	0
25-Nov-16	FR	\$654.33	\$654.33	246	1155	685	32	40	23	0	0	29
26-Nov-16	SA	\$552.51	\$552.51	96	920	251	135	75	24	0	468	59
27-Nov-16	SU	\$156.85	\$150.41	35	353	22	0	0	0	0	0	66
28-Nov-16	MO	\$620.67	\$582.19	149	640	388	90	107	47	0	0	10
29-Nov-16	TU	\$1,339.75	\$1,329.66	573	2457	304	170	184	89	145	0	397
30-Nov-16	WE	\$641.21	\$640.04	242	1231	290	86	137	65	89	0	208
1-Dec-16	TH	\$505.77	\$500.77	90	819	177	120	170	112	84	81	200
2-Dec-16	FR	\$1,211.26	\$1,211.26	306	2050	579	41	40	30	40	371	203
3-Dec-16	SA	\$687.76	\$687.76	64	1021	285	48	114	49	0	0	2

	\$272,072.56	\$272,072.28	\$105,061.00	\$483,024.00	\$109,970.00	\$43,935.00	\$43,123.00	\$16,540.00	\$14,293.00	\$19,265.00	\$60,057.00
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[illegible]

Route26	Bus Pass Sales	
0	\$0.00	11
28	\$185.00	10
10	\$0.00	9
0	\$20.00	8
66	\$0.00	7
0	\$185.00	5
0	\$0.00	4
1	\$10.00	12
32	\$0.00	13
12	\$0.00	14
88	\$5.00	15
38	\$20.00	16
24	\$0.00	17
0	\$20.00	18
8	\$20.00	19
28	\$0.00	20
12	\$0.00	21
14	\$0.00	22
22	\$411.00	23
34	\$225.00	24
14	\$565.00	25
37	\$325.00	26
14	\$0.00	27
0	\$0.00	28
27	\$0.00	29
44	\$275.00	30
20	\$0.00	31
25	\$5.00	32
13	\$161.00	33
28	\$0.00	34
13	\$0.00	35
20	\$10.00	36
23	\$0.00	37

65846

0	\$0.00	38
0	\$55.00	39
0	\$10.00	40
68	\$0.00	41
14	\$0.00	42
41	\$785.00	43
15	\$0.00	44
35	\$300.00	45
10	\$70.00	46
23	\$325.00	47
1	\$0.00	48
30	\$0.00	49
0	\$120.00	50
32	\$250.00	51
27	\$0.00	52
18	\$195.00	53
20	\$0.00	54
0	\$0.00	55
35	\$0.00	56
15	\$0.00	57
11	\$10.00	58
29	\$10.00	59
0	\$60.00	60
22	\$151.51	61
29	\$0.00	62
22	\$0.00	63
8	\$20.00	64
17	\$35.00	65
13	\$0.00	66
9	\$170.00	67
33	\$0.00	68
0	\$0.00	69
59	\$0.00	70
11	\$17.00	71

72094

14	\$0.00	72
24	\$80.00	73
0	\$170.00	74
0	\$0.00	75
28	\$0.00	76
11	\$0.00	77
33	\$30.00	78
0	\$0.00	79
51	\$10.00	80
0	\$0.00	81
0	\$0.00	82
12	\$0.00	83
18	\$0.00	84
82	\$206.50	85
20	\$151.50	86
16	\$5.00	87
20	\$0.00	88
0	\$900.00	89
14	\$0.00	90
11	\$0.00	91
30	\$20.00	92
0	\$250.00	93
71	\$0.00	94
14	\$0.00	95
26	\$30.00	96
23	\$0.00	97
16	\$0.00	98
11	\$20.00	99
19	\$70.00	100
22	\$20.00	101
16	\$0.00	102
12	\$5.00	103
10	\$0.00	104
3	\$0.00	105

75825

16	\$0.00	106
15	\$0.00	107
15	\$0.00	108
22	\$51.00	109
30	\$0.00	110
0	\$0.00	111
18	\$0.00	112
4	\$181.50	113
0	\$0.00	115
27	\$185.00	116
15	\$21.00	117
16	\$0.00	118
0	\$0.00	119
17	\$0.00	120
23	\$1,217.00	121
11	\$0.00	122
0	\$310.00	123
0	\$0.00	124
0	\$0.00	125
0	\$0.00	126
0	\$0.00	127
0	\$0.00	128
0	\$0.00	129
0	\$0.00	130
0	\$0.00	131
0	\$0.00	132
0	\$0.00	133
0	\$0.00	134
0	\$0.00	135
0	\$0.00	136
135	\$736.50	137
33	\$50.00	138
25	\$20.00	139
0	\$0.00	140

64364

12	\$0.00	141
24	\$10.00	142
22	\$0.00	143
800	\$0.00	144
18	\$75.00	145
25	\$0.00	146
8	\$0.00	147
3	\$0.00	148
45	\$225.00	149
15	\$10.00	150
33	\$0.00	151
22	\$90.00	152
15	\$15.00	153
11	\$0.00	154
7	\$0.00	155
0	\$0.00	156
13	\$30.00	157
22	\$10.00	158
27	\$0.00	159
29	\$156.00	160
8	\$0.00	161
16	\$0.00	162
28	\$0.00	163
26	\$30.00	164
46	\$0.00	165
15	\$0.00	166
33	\$272.50	167
29	\$0.00	168
8	\$0.00	169
24	\$0.00	170
25	\$0.00	171
14	\$0.00	172
23	\$70.00	173
34	\$360.00	174

82826

12	\$0.00	175
6	\$0.00	176
34	\$0.00	177
26	\$1,292.00	178
78	\$195.00	179
0	\$25.00	180
61	\$0.00	181
8	\$0.00	182
8	\$0.00	183
22	\$0.00	184
25	\$0.00	185
33	\$0.00	186
38	\$30.00	187
28	\$300.00	189
19	\$0.00	191
5	\$0.00	192
0	\$0.00	193
33	\$180.00	194
38	\$0.00	195
0	\$107.00	196
50	\$20.00	197
11	\$0.00	198
18	\$0.00	199
32	\$151.50	200
0	\$50.00	201
0	\$0.00	202
82	\$0.00	203
0	\$200.00	204
0	\$0.00	205
55	\$0.00	206
53	\$0.00	207
33	\$5.00	208
19	\$165.00	209
26	\$60.00	210

72432

18	\$12.00	211
0	\$0.00	212
38	\$0.00	213
0	\$45.00	214
0	\$100.00	215
128	\$0.00	216
18	\$211.50	217
12	\$0.00	218
6	\$0.00	219
20	\$0.00	220
27	\$0.00	221
0	\$20.00	222
0	\$20.00	223
66	\$0.00	224
0	\$20.00	225
0	\$0.00	226
10	\$0.00	227
0	\$5.00	228
79	\$10.00	229
25	\$0.00	230
26	\$10.00	231
31	\$0.00	232
0	\$0.00	233
25	\$0.00	234
77	\$110.00	235
33	\$490.00	236
0	\$0.00	237
43	\$90.00	238
19	\$1,217.00	239
15	\$0.00	240
11	\$0.00	241
38	\$416.50	242
37	\$606.00	243

90908

34	\$60.00	244
27	\$40.00	245
39	\$0.00	246
19	\$0.00	247
24	\$0.00	248
27	\$167.00	249
36	\$40.00	250
15	\$685.00	251
0	\$20.00	252
43	\$40.00	253
17	\$0.00	254
13	\$0.00	255
0	\$0.00	256
31	\$24.00	257
16	\$825.00	258
30	\$10.00	259
16	\$0.00	260
0	\$0.00	261
10	\$0.00	262
20	\$30.00	263
4	\$168.00	264
25	\$0.00	265
42	\$151.00	266
8	\$10.00	267
20	\$0.00	268
6	\$0.00	269
32	\$5.00	270
27	\$285.00	271
21	\$11.00	272
0	\$20.00	273
44	\$0.00	274
24	\$0.00	275
11	\$0.00	276
21	\$0.00	277

82005

13	\$171.50	278
27	\$920.00	279
22	\$10.00	280
0	\$0.00	281
3	\$0.00	282
57	\$0.00	283
0	\$150.00	284
74	\$54.00	285
12	\$10.00	286
22	\$0.00	287
30	\$10.00	288
26	\$0.00	289
7	\$0.00	290
0	\$0.00	291
0	\$5.00	292
26	\$0.00	293
19	\$165.00	294
51	\$2.00	295
15	\$0.00	296
22	\$0.00	297
16	\$0.00	298
29	\$0.00	299
27	\$150.00	300
32	\$40.00	301
31	\$40.00	302
25	\$0.00	303
0	\$0.00	304
48	\$0.00	305
26	\$0.00	306
11	\$40.00	307
22	\$0.00	308
17	\$0.00	309
21	\$0.00	310
23	\$0.00	311

88542

11	\$110.00	312
23	\$61.00	313
33	\$10.00	314
0	\$120.00	315
0	\$0.00	316
15	\$0.00	317
33	\$0.00	318
23	\$325.00	319
37	\$20.00	320
24	\$0.00	321
39	\$30.00	323
18	\$0.00	324
0	\$0.00	325
0	\$0.00	326
0	\$40.00	327
0	\$20.00	328
135	\$175.00	329
0	\$0.00	330
0	\$160.00	331
0	\$0.00	332
0	\$0.00	333
42	\$0.00	334
105	\$0.00	335
15	\$20.00	336
0	\$0.00	337
0	\$0.00	338
7	\$0.00	339
14	\$0.00	340
0	\$30.00	341
42	\$260.00	342
40	\$0.00	343
19	\$80.00	344
20	\$20.00	345
0	\$0.00	346

76012

67540

8	\$0.00	347
9	\$235.00	348
0	\$0.00	349
35	\$0.00	350
33	\$500.00	351
22	\$316.50	352
16	\$0.00	353
10	\$0.00	354
9	\$0.00	355
18	\$121.00	356
0	\$30.00	357
18	\$60.00	358
0	\$0.00	359
34	\$0.00	360
13	\$0.00	361
0	\$1,212.00	362
26	\$100.00	363
9	\$61.00	364
0	\$200.00	365
0	\$40.00	366
49	\$0.00	367
0	\$0.00	368
26	\$0.00	369
18	\$0.00	370
18	\$60.00	371
0	\$165.00	372
28	\$20.00	373
1	\$0.00	374

\$8,077.00

\$26,242.51

Route26	Bus Pass Sales
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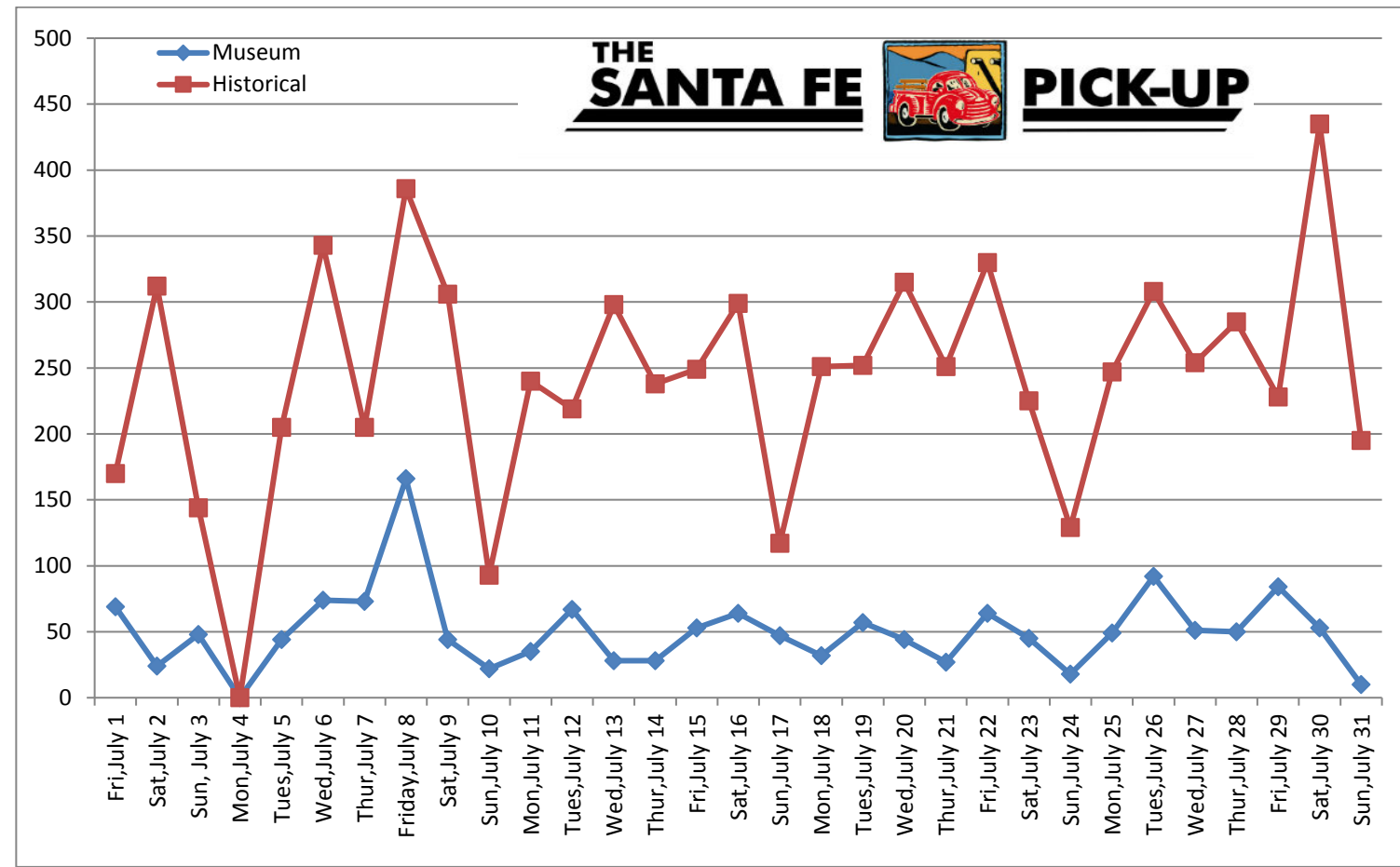
64951

903345

Museum

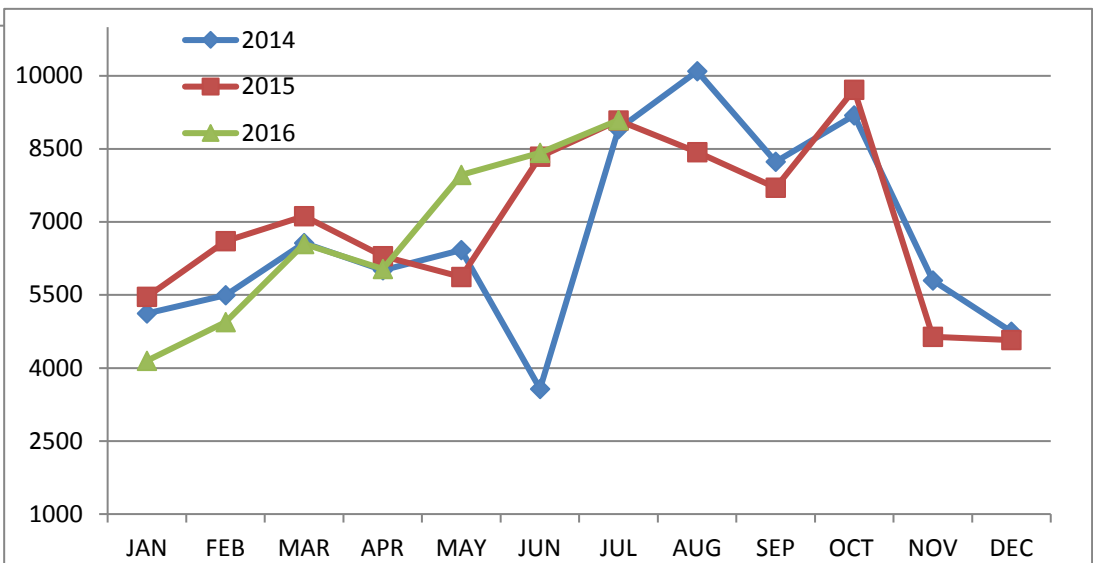
Historical

Fri, July 1	69	170
Sat, July 2	24	312
Sun, July 3	48	144
Mon, July 4	0	0
Tues, July 5	44	205
Wed, July 6	74	343
Thur, July 7	73	205
Friday, July 8	166	386
Sat, July 9	44	306
Sun, July 10	22	93
Mon, July 11	35	240
Tues, July 12	67	219
Wed, July 13	28	298
Thur, July 14	28	238
Fri, July 15	53	249
Sat, July 16	64	299
Sun, July 17	47	117
Mon, July 18	32	251
Tues, July 19	57	252
Wed, July 20	44	315
Thur, July 21	27	251
Fri, July 22	64	330
Sat, July 23	45	225
Sun, July 24	18	129
Mon, July 25	49	247
Tues, July 26	92	308
Wed, July 27	51	254
Thur, July 28	50	285
Fri, July 29	84	228
Sat, July 30	53	435
Sun, July 31	10	195



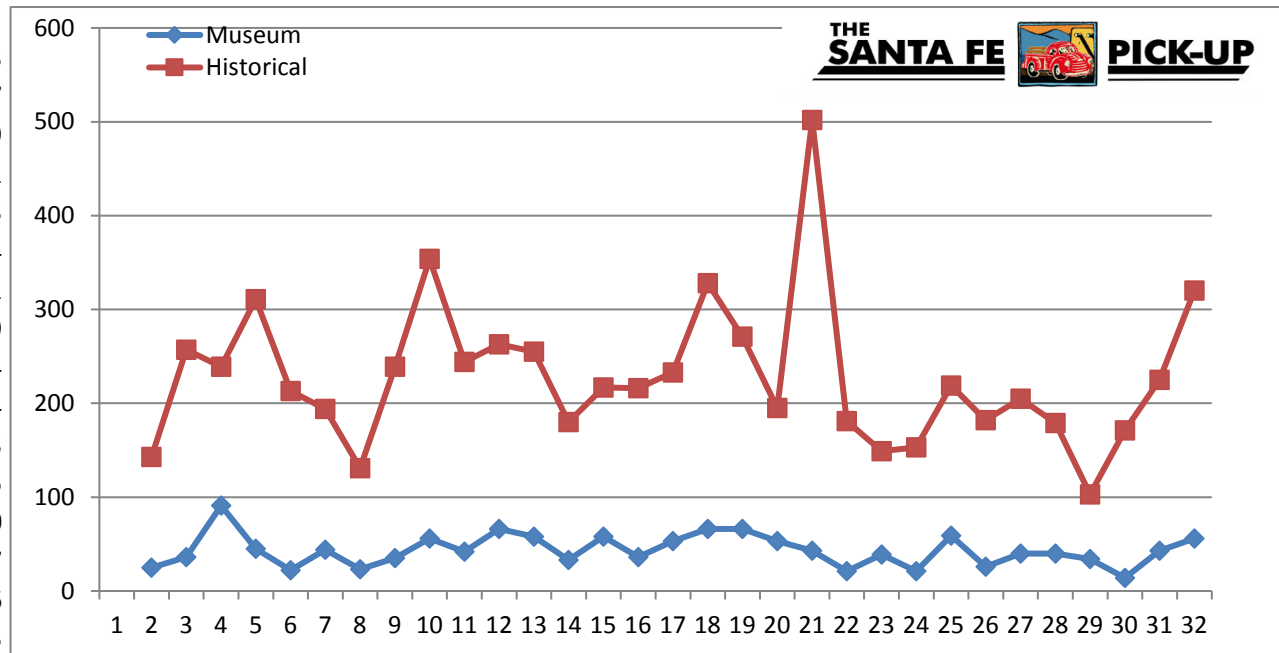
1562 7529

	2014	2015	2016
JAN	5120	5464	4149
FEB	5493	6606	4941
MAR	6570	7120	6549
APR	6009	6298	6033
MAY	6420	5873	7964
JUN	3573	8339	8418
JUL	8908	9083	9091
AUG	10094	8431	
SEP	8236	7701	
OCT	9187	9718	
NOV	5795	4644	
DEC	4746	4573	



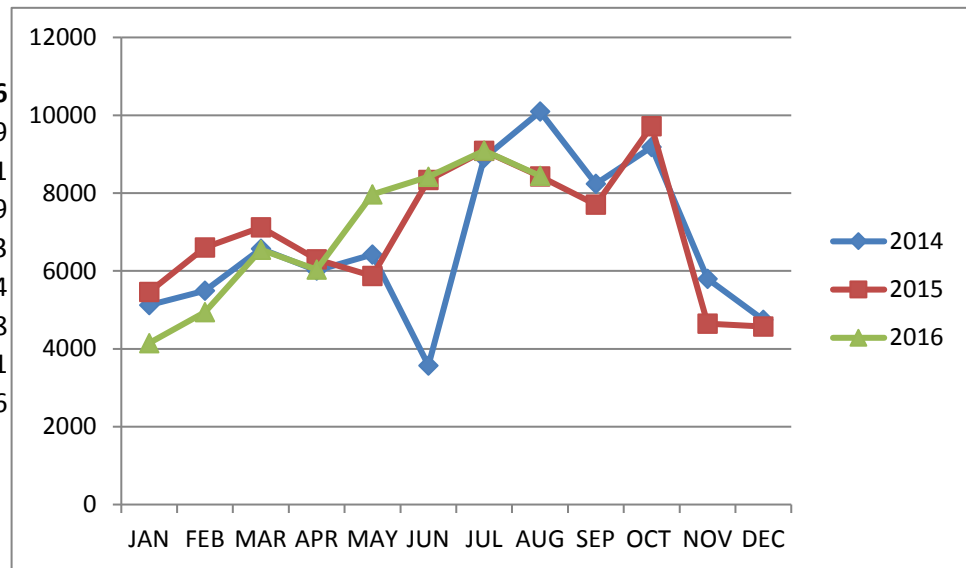
Museum Historical

Mon, Aug 1	25	143
Tue, Aug. 2	36	257
Wed, Aug. 3	91	239
Thurs, Aug. 4	45	311
Fri, Aug. 5	22	213
Sat, Aug. 6	44	194
Sun, Aug. 7	23	131
Mon, Aug. 8	35	239
Tue, Aug. 9	56	354
Wed, Aug. 10	42	244
Thurs, Aug. 11	66	263
Fri, Aug. 12	58	255
Sat, Aug. 13	33	180
Sun, Aug. 14	58	217
Mon, Aug. 15	36	216
Tue, Aug. 16	53	233
Wed, Aug. 17	66	328
Thurs, Aug. 18	66	271
Fri, Aug. 19	53	195
Sat, Aug. 20	43	502
Sun, Aug. 21	21	181
Mon, Aug. 22	39	149
Tue, Aug. 23	21	153
Wed, Aug. 24	59	219
Thurs, Aug. 25	26	182
Fri, Aug. 26	40	205
Sat, Aug. 27	40	179
Sun, Aug. 28	34	103
Mon, Aug. 29	14	171
Tue, Aug. 30	43	225
Wed, Aug. 31	56	320



2014 2015 2016

JAN	5120	5464	4149
FEB	5493	6606	4941
MAR	6570	7120	6549
APR	6009	6298	6033
MAY	6420	5873	7964
JUN	3573	8339	8418
JUL	8908	9083	9091
AUG	10094	8431	8446
SEP	8236	7701	
OCT	9187	9718	
NOV	5795	4644	
DEC	4746	4573	



1344

7072

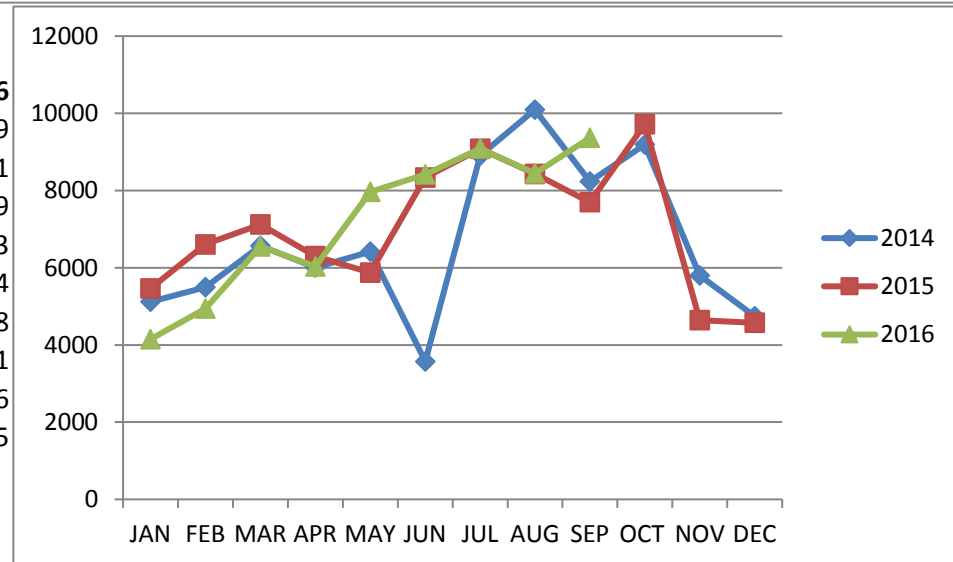
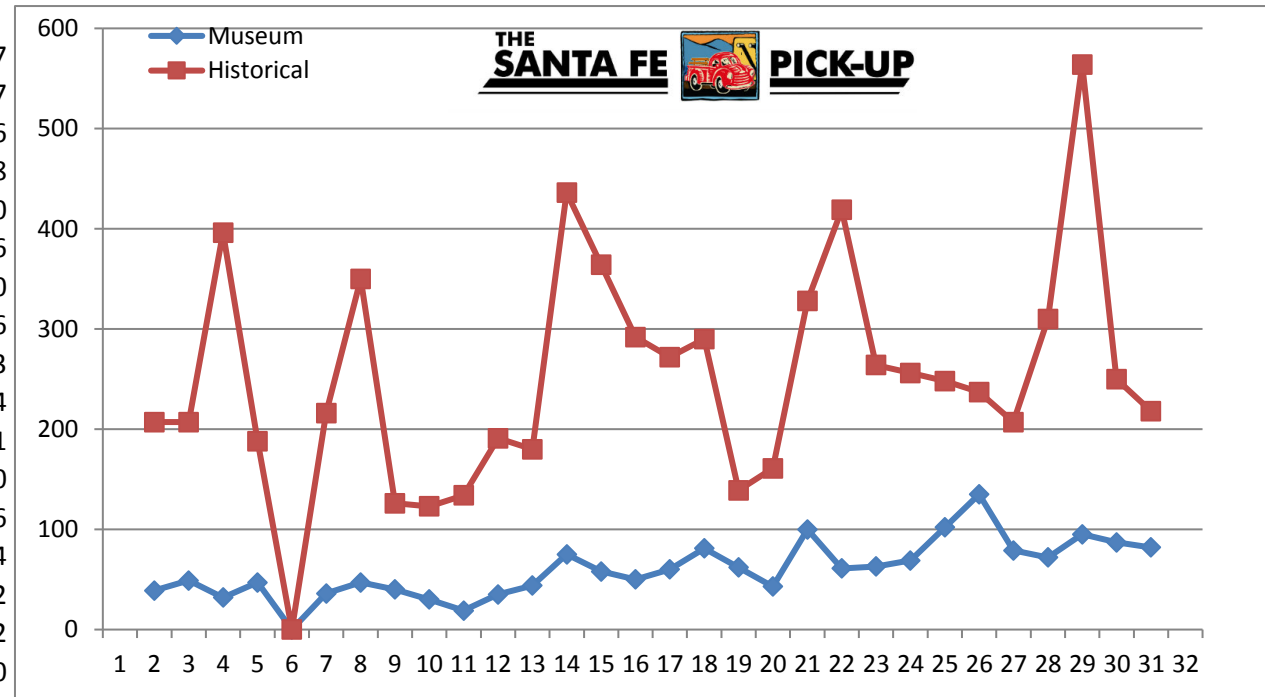
Museum Historical

Thu.Sept.1	39	207
Fri. Sept.2	49	207
Sat. Sept.3	32	396
Sun. Sept.4	47	188
Mon. Sept.5	0	0
Tues.Sept.6	36	216
Wed. Sept.7	47	350
Thu. Sept.8	40	126
Fri. Sept.9	30	123
Sat. Sept.10	19	134
Sun. Sept.11	35	191
Mon. Sept.12	44	180
Tue. Sept.13	75	436
Wed. Sept.14	58	364
Thur. Sept.15	50	292
Fri. Sept.16	60	272
Sat. Sept.17	81	290
Sun. Sept.18	62	139
Mon. Sept.19	43	161
Tue. Sept.20	100	328
Wed.Sept.21	61	419
Thur. Sept.22	63	264
Fri. Sept.23	69	256
Sat. Sept.24	102	248
Sun. Sept.25	135	237
Mon. Sept.26	79	207
Tue. Sept.27	72	310
Wed. Sept.28	95	564
Thur.Sept.29	87	250
Fri. Sept.30	82	218

	2014	2015	2016
JAN	5120	5464	4149
FEB	5493	6606	4941
MAR	6570	7120	6549
APR	6009	6298	6033
MAY	6420	5873	7964
JUN	3573	8339	8418
JUL	8908	9083	9091
AUG	10094	8431	8446
SEP	8236	7701	9365
OCT	9187	9718	
NOV	5795	4644	
DEC	4746	4573	

1792

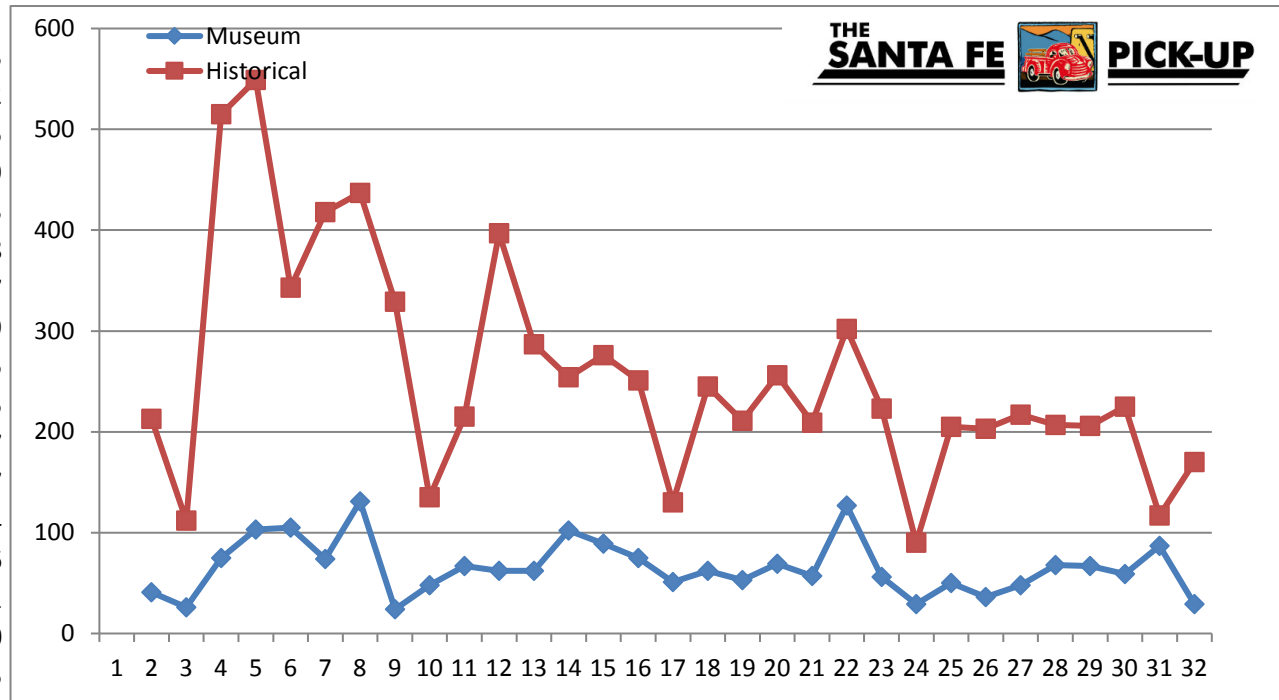
7573



Museum Historical

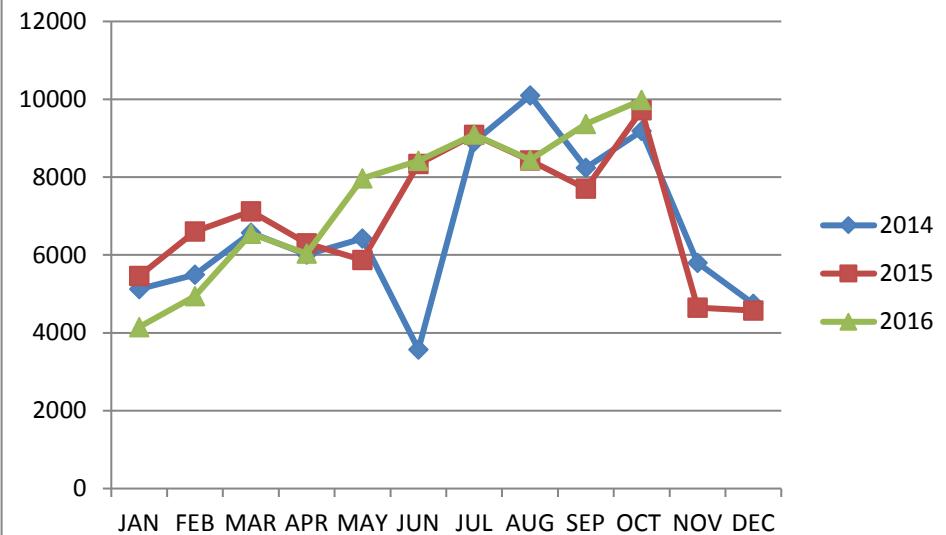
Sat. Oct.1	41	213
Sun. Oct.2	26	112
Mon. Oct.3	75	515
Tues. Oct.4	103	549
Wed. Oct.5	105	343
Thurs. Oct.6	74	418
Fri. Oct.7	131	437
Sat. Oct.8	24	329
Sun. Oct.9	48	135
Mon. Oct.10	67	215
Tues. Oct.11	62	397
Wed. Oct.12	62	287
Thurs. Oct.13	102	254
Fri. Oct.14	89	276
Sat. Oct.15	75	251
Sun. Oct.16	51	130
Mon. Oct.17	62	245
Tues. Oct.18	53	211
Wed. Oct.19	69	256
Thur. Oct.20	57	209
Fri. Oct.21	127	302
Sat. Oct.22	56	223
Sun. Oct.23	29	90
Mon. Oct.24	50	205
Tues. Oct.25	36	203
Wed. Oct.26	48	217
Thur. Oct.27	68	207
Fri. Oct.28	67	206
Sat. Oct.29	59	225
Sun. Oct.30	87	117
Mon. Oct.31	29	170
		DEC
	2032	7947

10/10 Columbus Day



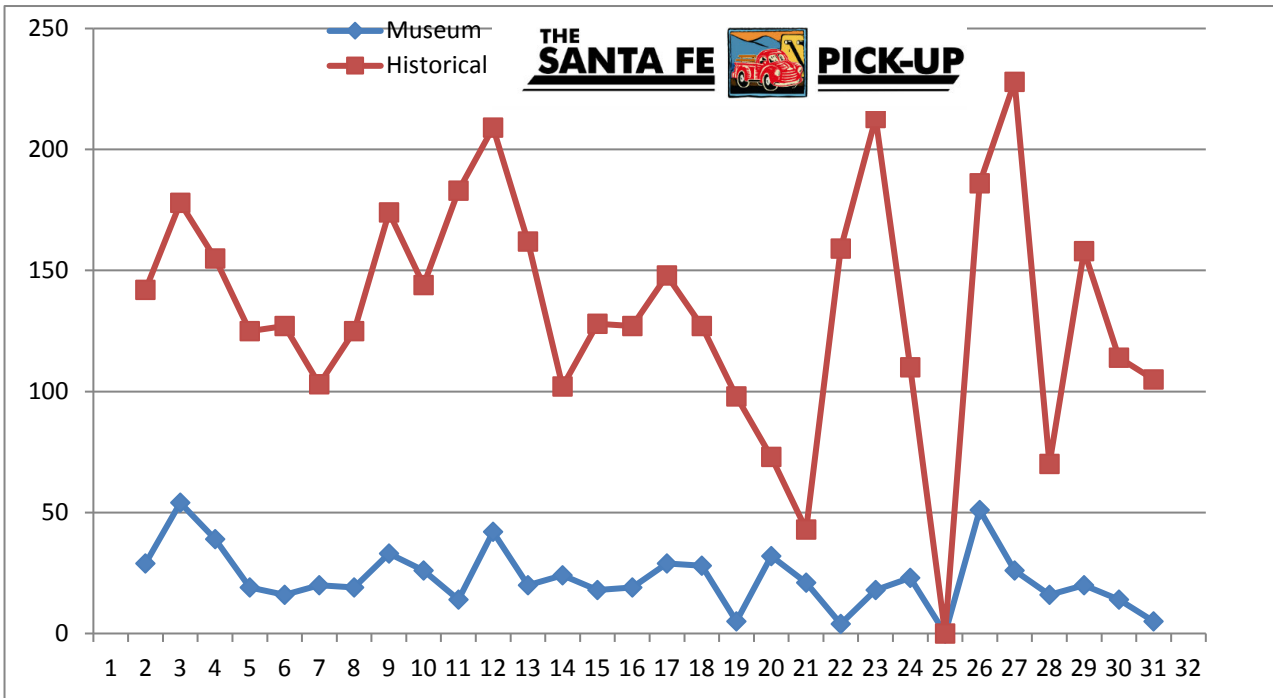
2014 2015 2016

JAN	5120	5464	4149
FEB	5493	6606	4941
MAR	6570	7120	6549
APR	6009	6298	6033
MAY	6420	5873	7964
JUN	3573	8339	8418
JUL	8908	9083	9091
AUG	10094	8431	8446
SEP	8236	7701	9365
OCT	9187	9718	9979
NOV	5795	4644	
DEC	4746	4573	

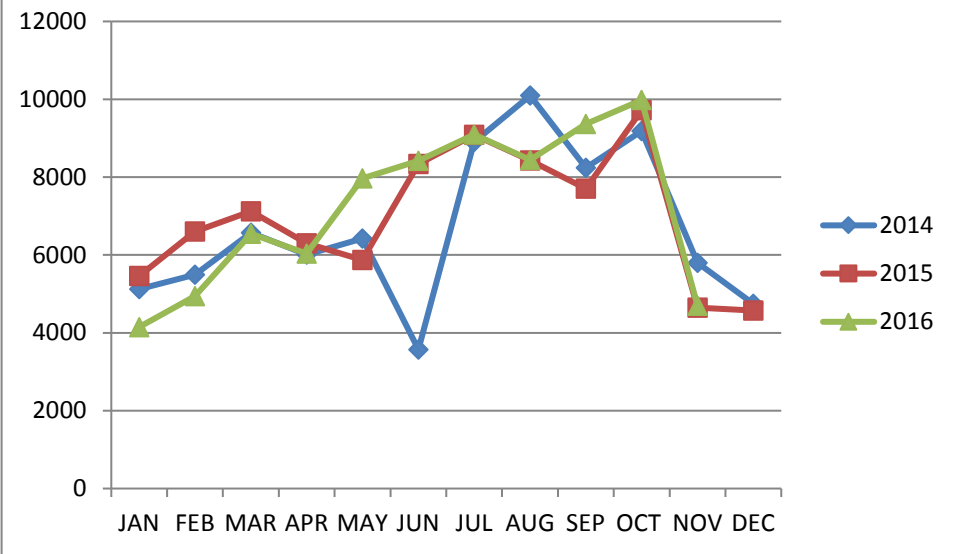


Museum Historical

Nov. 1 Tues	29	142
Nov. 2 Wed	54	178
Nov. 3 Thur	39	155
Nov. 4 Fri	19	125
Nov. 5 Sat	16	127
Nov. 6 Sun	20	103
Nov. 7 Mon	19	125
Nov. 8 Tues	33	174
Nov. 9 Wed	26	144
Nov. 10 Thur	14	183
Nov. 11 Fri	42	209
Nov. 12 Sat	20	162
Nov. 13 Sun	24	102
Nov. 14 Mon	18	128
Nov. 15 Tues	19	127
Nov. 16 Wed	29	148
Nov. 17 Thur	28	127
Nov. 18 Fri	5	98
Nov. 19 Sat	32	73
Nov. 20 Sun	21	43
Nov. 21 Mon	4	159
Nov. 22 Tues	18	213
Nov. 23 Wed	23	110
Nov. 24 Thur	Closed	Closed
Nov. 25 Fri	51	186
Nov. 26 Sat	26	228
Nov. 27 Sun	16	70
Nov. 28 Mon	20	158
Nov. 29 Tues	14	114
Nov. 30 Wed	5	105



	2014	2015	2016
JAN	5120	5464	4149
FEB	5493	6606	4941
MAR	6570	7120	6549
APR	6009	6298	6033
MAY	6420	5873	7964
JUN	3573	8339	8418
JUL	8908	9083	9091
AUG	10094	8431	8446
SEP	8236	7701	9365
OCT	9187	9718	9979
NOV	5795	4644	4700
DEC	4746	4573	

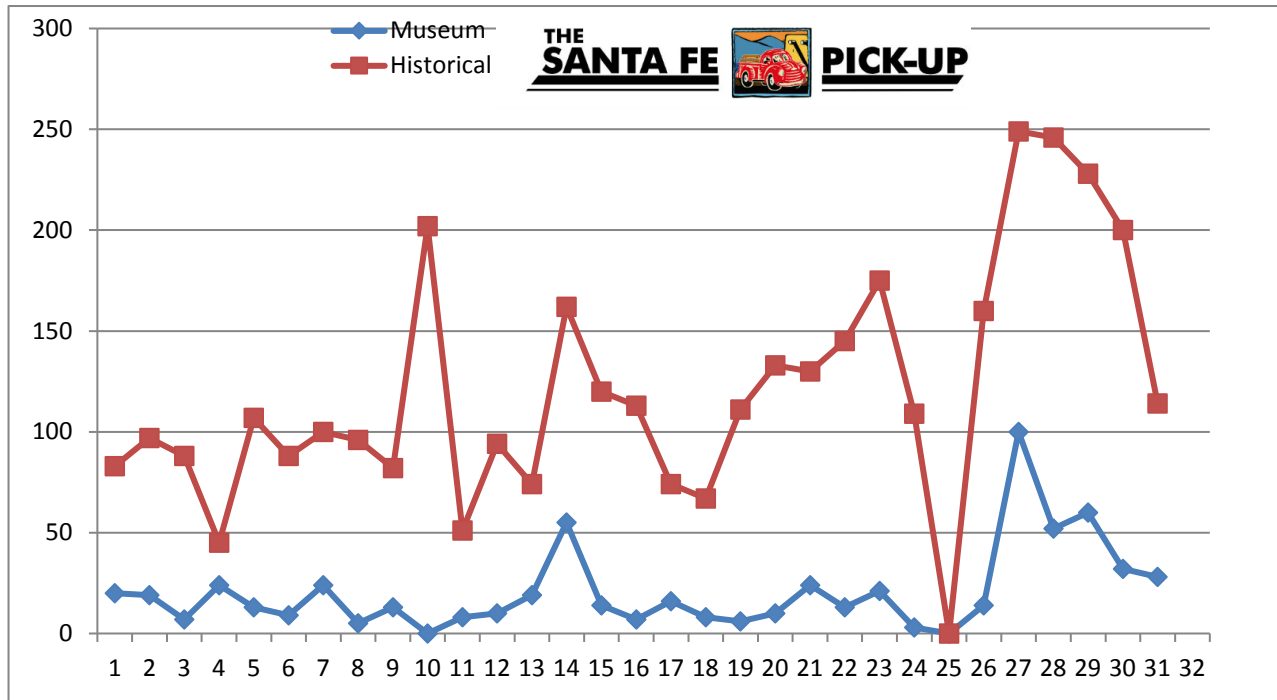


684

4016

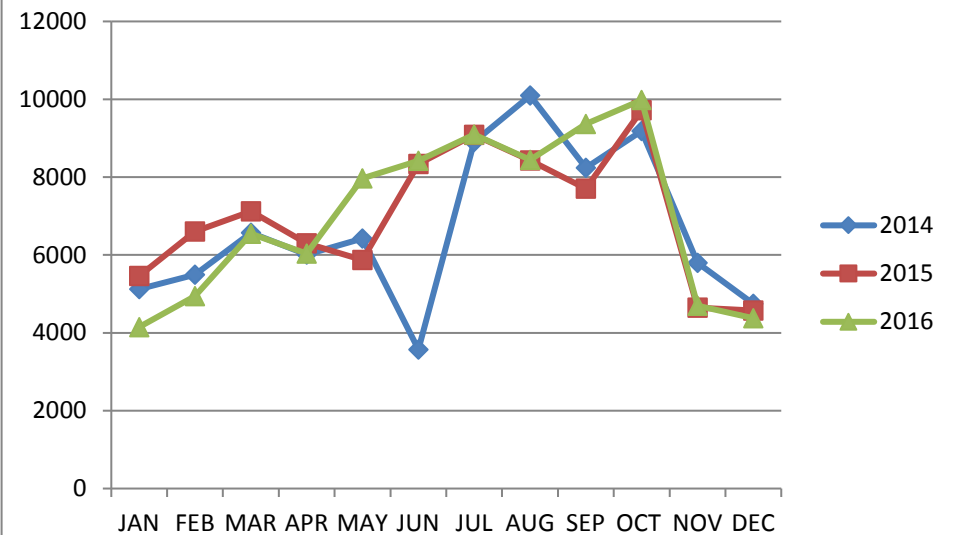
Museum Historical

Dec. 1 Thurs	20	83
Dec. 2 Fri	19	97
Dec. 3 Sat	7	88
Dec. 4 Sun	24	45
Dec. 5 Mon	13	107
Dec. 6 Tue	9	88
Dec. 7 Wed	24	100
Dec. 8 Thur	5	96
Dec. 9 Fri	13	82
Dec. 10 Sat	0	202
Dec. 11 Sun	8	51
Dec. 12 Mon	10	94
Dec. 13 Tue	19	74
Dec. 14 Wed	55	162
Dec. 15 Thur	14	120
Dec. 16 Fri	7	113
Dec. 17 Sat	16	74
Dec. 18 Sun	8	67
Dec. 19 Mon	6	111
Dec. 20 Tue	10	133
Dec. 21 Wed	24	130
Dec. 22 Thur	13	145
Dec. 23 Fri	21	175
Dec. 24 Sat	3	109
Dec. 25 Sun	Closed	Closed
Dec. 26 Mon	14	160
Dec. 27 Tue	100	249
Dec. 28 Wed	52	246
Dec. 29 Thur	60	228
Dec. 30 Fri	32	200
Dec. 31 Sat	28	114
	634	3743



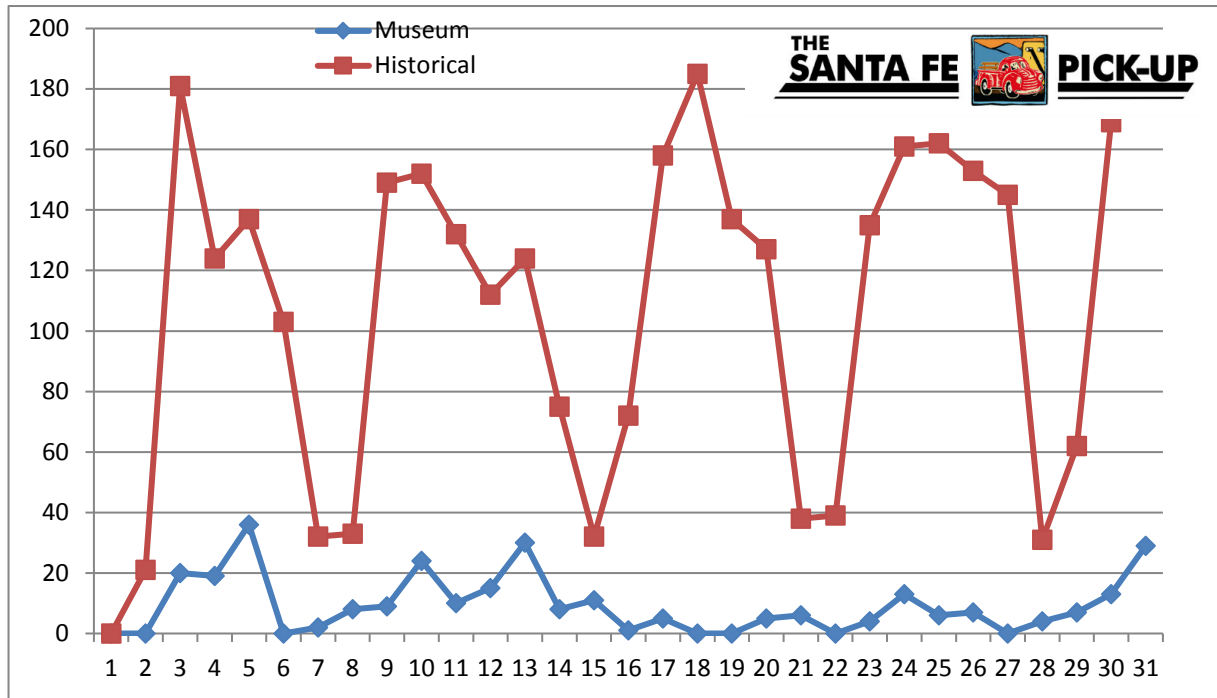
2014 2015 2016

JAN	5120	5464	4149
FEB	5493	6606	4941
MAR	6570	7120	6549
APR	6009	6298	6033
MAY	6420	5873	7964
JUN	3573	8339	8418
JUL	8908	9083	9091
AUG	10094	8431	8446
SEP	8236	7701	9365
OCT	9187	9718	9979
NOV	5795	4644	4700
DEC	4746	4573	4377

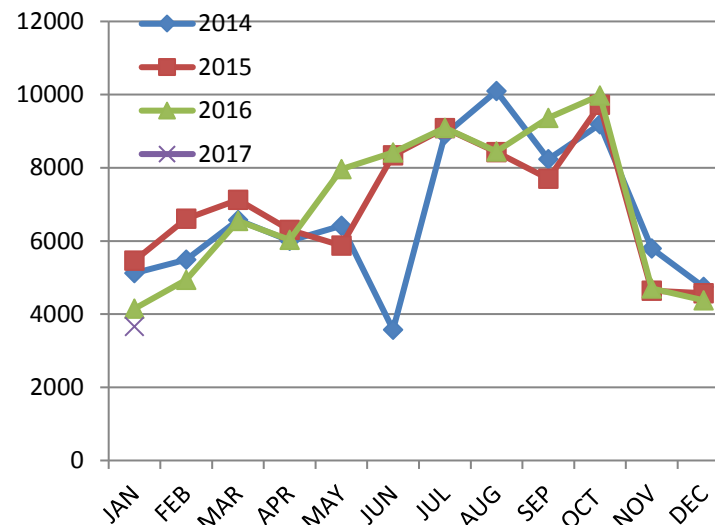


Museum Historical

Jan.1 Sun.	Closed	Closed
Jan.2 Mon.	0	21
Jan.3 Tues.	20	181
Jan.4 Wed.	19	124
Jan.5 Thurs.	36	137
Jan.6 Fri.	0	103
Jan.7 Sat.	2	32
Jan.8 Sun.	8	33
Jan.9 Mon.	9	149
Jan.10 Tues.	24	152
Jan.11 Wed.	10	132
Jan.12 Thurs.	15	112
Jan.13 Fri.	30	124
Jan.14 Sat.	8	75
Jan.15 Sun.	11	32
Jan.16 Mon.	1	72
Jan.17 Tues.	5	158
Jan.18 Wed.	0	185
Jan.19 Thurs.	0	137
Jan.20 Fri.	5	127
Jan.21 Sat.	6	38 JAN
Jan.22 Sun.	0	39 FEB
Jan.23 Mon.	4	135 MAR
Jan.24 Tues.	13	161 APR
Jan.25 Wed.	6	162 MAY
Jan.26 Thurs.	7	153 JUN
Jan.27 Fri.	0	145 JUL
Jan.28 Sat.	4	31 AUG
Jan.29 Sun.	7	62 SEP
Jan.30 Mon.	13	169 OCT
Jan.31 Tues.	29	184 NOV
		DEC
	292	3365



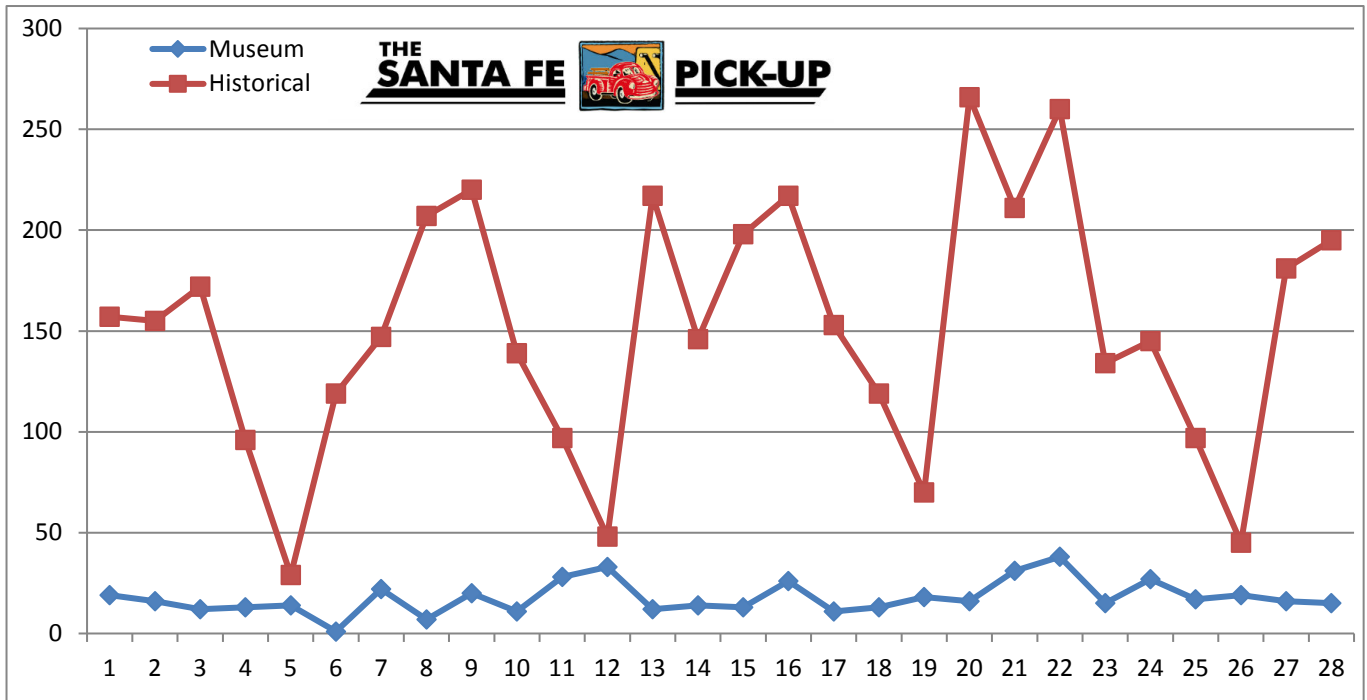
	2014	2015	2016	2017
JAN	5120	5464	4149	3657
FEB	5493	6606	4941	
MAR	6570	7120	6549	
APR	6009	6298	6033	
MAY	6420	5873	7964	
JUN	3573	8339	8418	
JUL	8908	9083	9091	
AUG	10094	8431	8446	
SEP	8236	7701	9365	
OCT	9187	9718	9979	
NOV	5795	4644	4700	
DEC	4746	4573	4377	



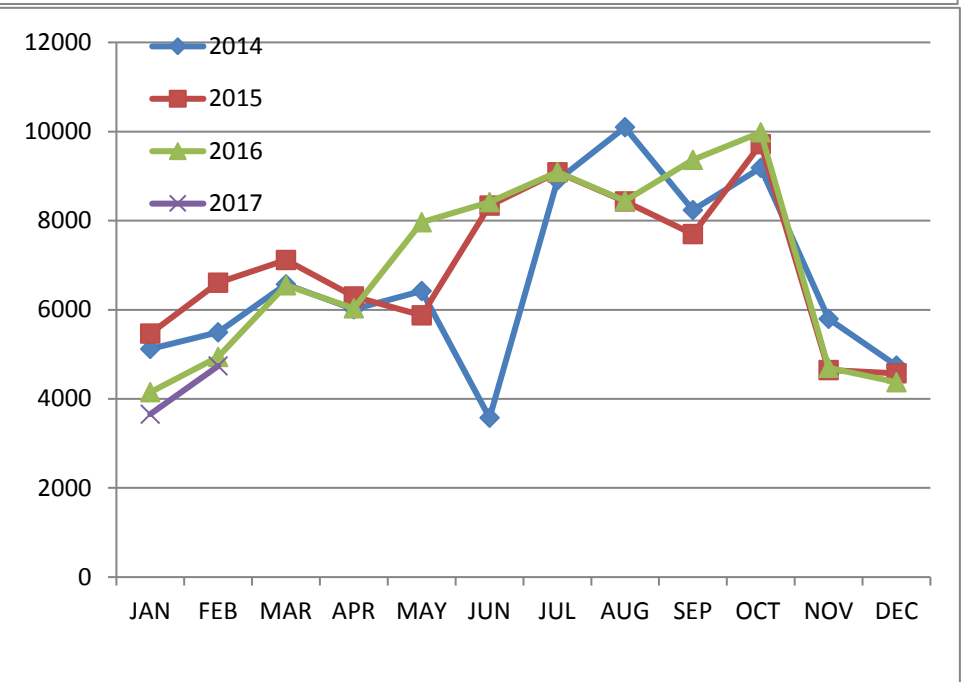
1/6 Museum route not ran
 1/15 only 1 Historical route
 1/22 no Museum Route

Museum Historical

Feb.1 Wed.	19	157
Feb.2 Thurs.	16	155
Feb.3 Fri.	12	172
Feb.4 Sat.	13	96
Feb.5 Sun.	14	29
Feb.6 Mon.	1	119
Feb.7 Tues.	22	147
Feb.8 Wed.	7	207
Feb.9 Thurs.	20	220
Feb.10 Fri.	11	139
Feb.11 Sat.	28	97
Feb.12 Sun.	33	48
Feb.13 Mon.	12	217
Feb.14 Tues.	14	146
Feb.15 Wed.	13	198
Feb.16 Thurs.	26	217
Feb.17 Fri.	11	153
Feb.18 Sat.	13	119
Feb.19 Sun.	18	70
Feb.20 Mon.	16	266
Feb.21 Tues.	31	211
Feb.22 Wed.	38	260
Feb.23 Thurs.	15	134
Feb.24 Fri.	27	145
Feb.25 Sat.	17	97
Feb.26 Sun.	19	45
Feb.27 Mon.	16	181
Feb.28 Tues.	15	195
	497	4240

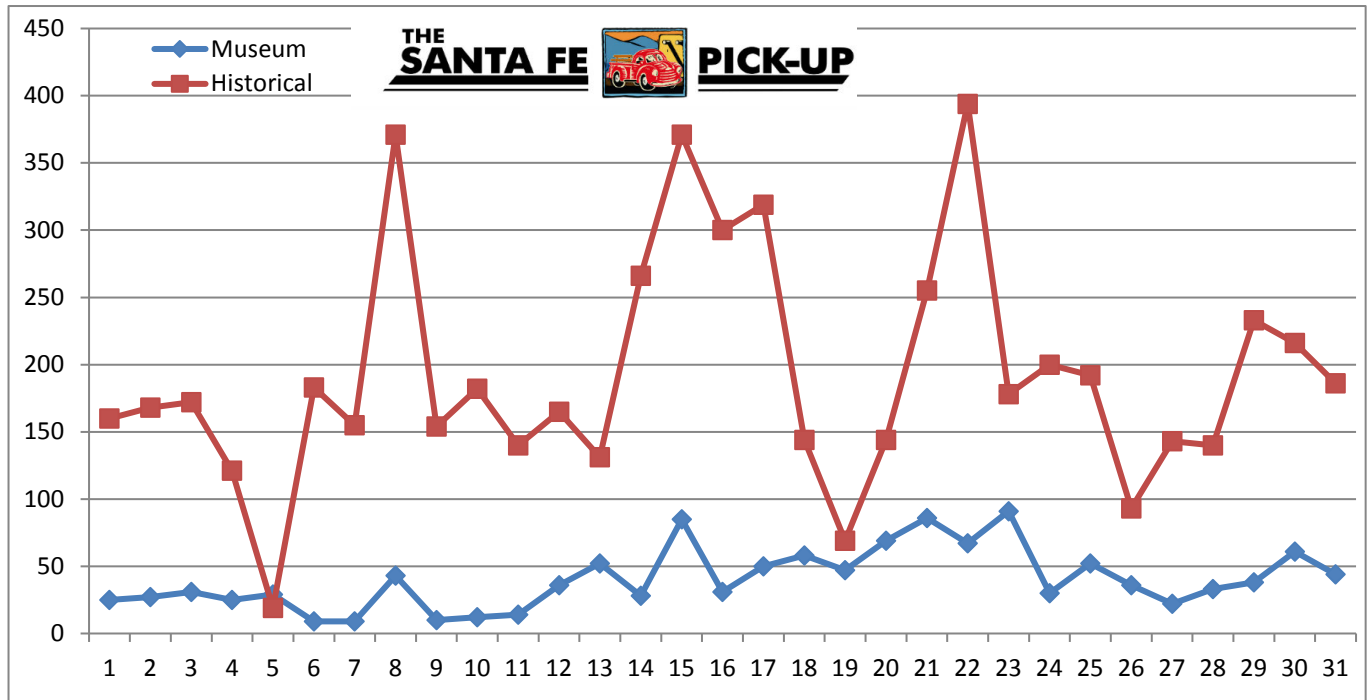


	2014	2015	2016	2017
JAN	5120	5464	4149	3657
FEB	5493	6606	4941	4737
MAR	6570	7120	6549	
APR	6009	6298	6033	
MAY	6420	5873	7964	
JUN	3573	8339	8418	
JUL	8908	9083	9091	
AUG	10094	8431	8446	
SEP	8236	7701	9365	
OCT	9187	9718	9979	
NOV	5795	4644	4700	
DEC	4746	4573	4377	

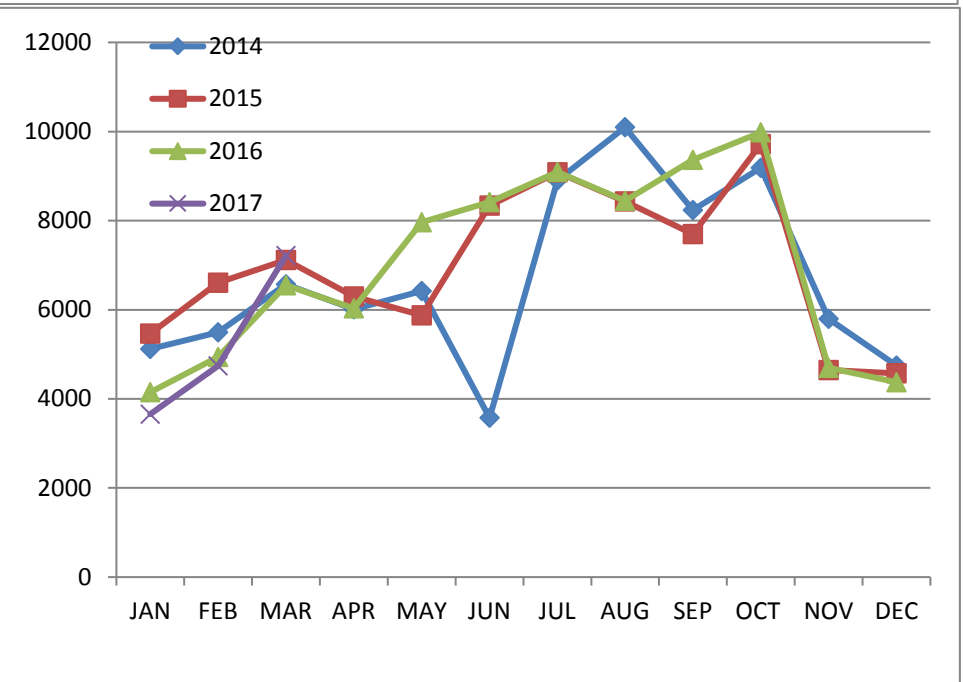


Museum Historical

Mar 1 Wed.	25	160
Mar 2 Thur.	27	168
Mar 3 Fri.	31	172
Mar 4 Sat.	25	121
Mar 5 Sun.	29	19
Mar 6 Mon.	9	183
Mar 7 Tues.	9	155
Mar 8 Wed.	43	371
Mar 9 Thur.	10	154
Mar 10 Fri.	12	182
Mar 11 Sat.	14	140
Mar 12 Sun.	36	165
Mar 13 Mon.	52	131
Mar 14 Tues.	28	266
Mar 15 Wed	85	371
Mar 16 Thur.	31	300
Mar 17 Fri.	50	319
Mar 18 Sat.	58	144
Mar 19 Sun.	47	69
Mar 20 Mon.	69	144
Mar 21 Tues.	86	255
Mar 22 Wed.	67	394
Mar 23 Thur.	91	178
Mar 24 Fri.	30	200
Mar 25 Sat.	52	192
Mar 26 Sun.	36	93
Mar 27 Mon.	22	143
Mar 28 Tues.	33	140
Mar 29 Wed.	38	233
Mar 30 Thurs.	61	216
Mar 31 Fri.	44	186
	1250	5964

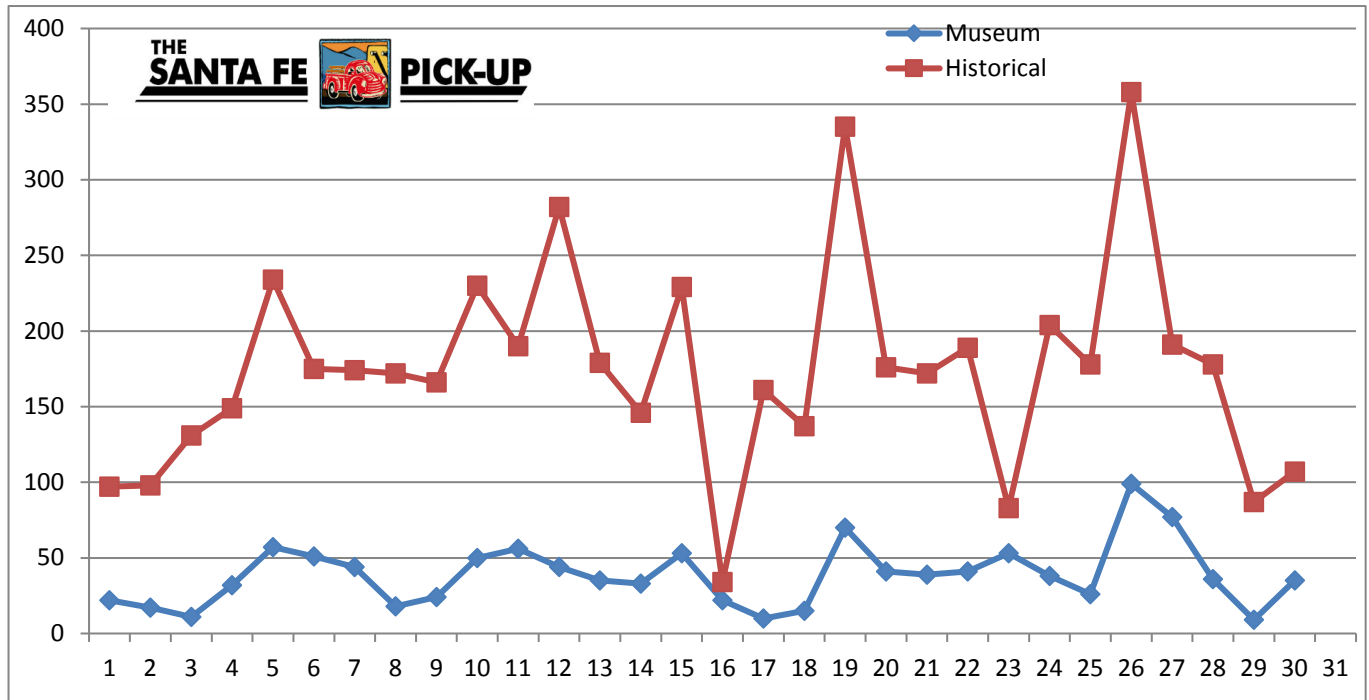


	2014	2015	2016	2017
JAN	5120	5464	4149	3657
FEB	5493	6606	4941	4737
MAR	6570	7120	6549	7214
APR	6009	6298	6033	
MAY	6420	5873	7964	
JUN	3573	8339	8418	
JUL	8908	9083	9091	
AUG	10094	8431	8446	
SEP	8236	7701	9365	
OCT	9187	9718	9979	
NOV	5795	4644	4700	
DEC	4746	4573	4377	

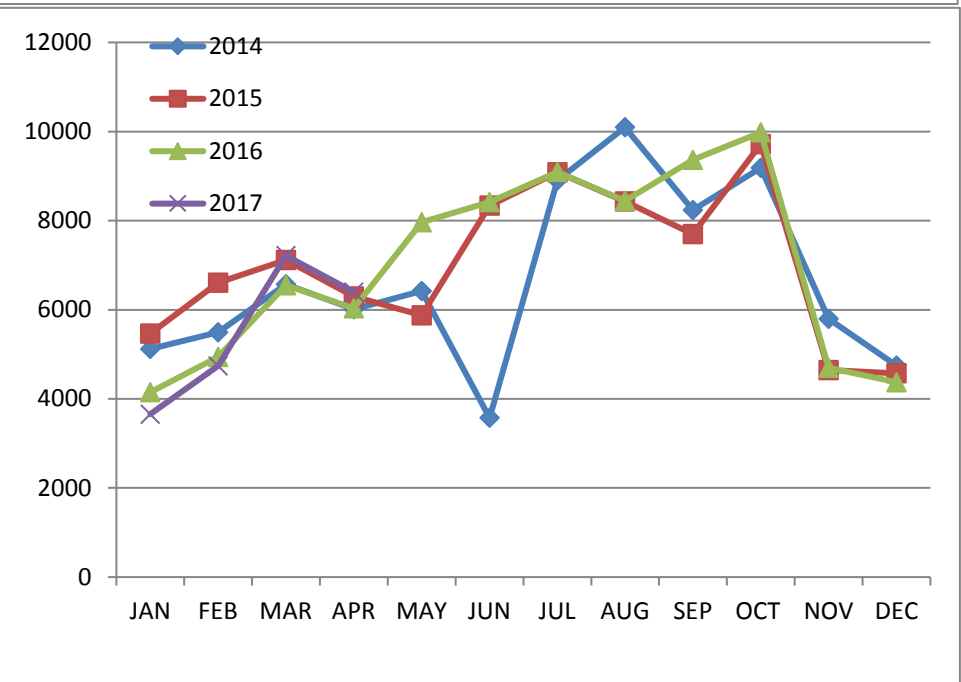


Museum Historical

Apr 1 Sat.	22	97
Apr 2 Sun.	17	98
Apr 3 Mon.	11	131
Apr 4 Tues.	32	149
Apr 5 Wed.	57	234
Apr 6 Thurs.	51	175
Apr 7 Fri.	44	174
Apr 8 Sat.	18	172
Apr 9 Sun.	24	166
Apr 10 Mon.	50	230
Apr 11 Tues.	56	190
Apr 12 Wed.	44	282
Apr 13 Thurs.	35	179
Apr 14 Fri.	33	146
Apr 15 Sat.	53	229
Apr 16 Sun.	22	34
Apr 17 Mon.	10	161
Apr 18 Tues.	15	137
Apr 19 Wed.	70	335
Apr 20 Thurs.	41	176
Apr 21 Fri.	39	172
Apr 22 Sat.	41	189
Apr 23 Sun.	53	83
Apr 24 Mon.	38	204
Apr 25 Tues.	26	178
Apr 26 Wed.	99	358
Apr 27 Thurs.	77	191
Apr 28 Fri.	36	178
Apr 29 Sat.	9	87
Apr 30 Sun.	35	107
	1158	5242

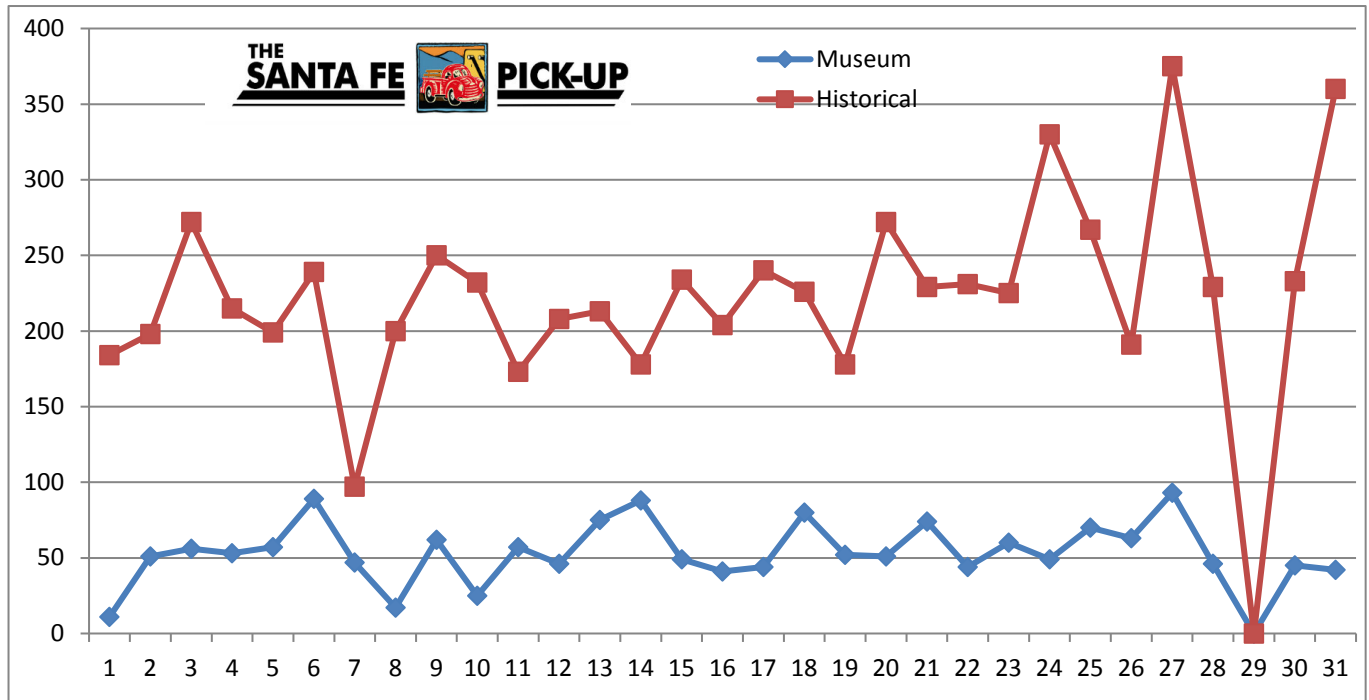


	2014	2015	2016	2017
JAN	5120	5464	4149	3657
FEB	5493	6606	4941	4737
MAR	6570	7120	6549	7214
APR	6009	6298	6033	6400
MAY	6420	5873	7964	
JUN	3573	8339	8418	
JUL	8908	9083	9091	
AUG	10094	8431	8446	
SEP	8236	7701	9365	
OCT	9187	9718	9979	
NOV	5795	4644	4700	
DEC	4746	4573	4377	



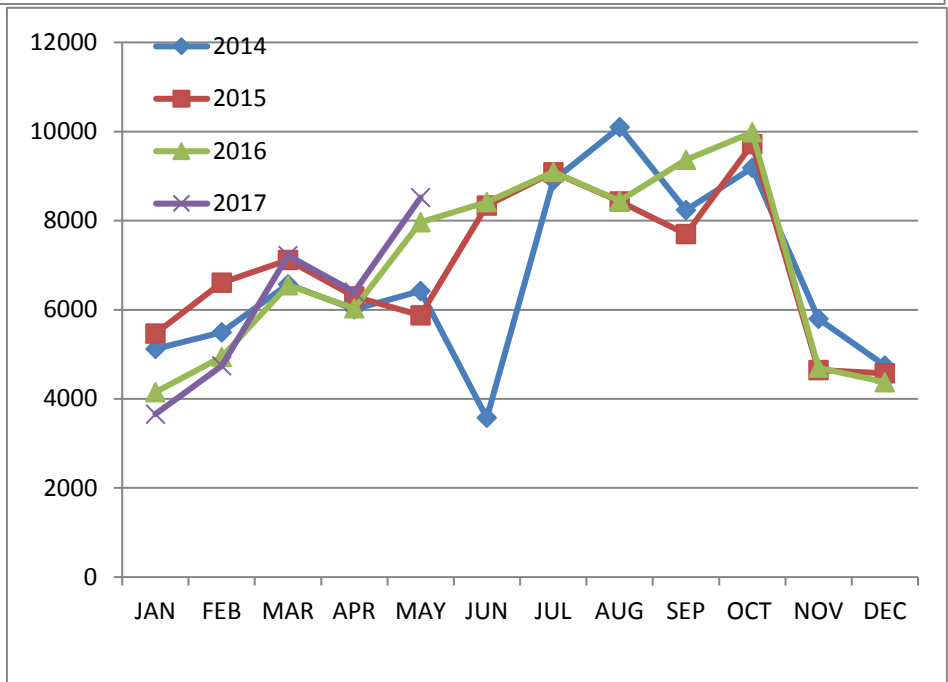
Museum Historical

May 1 Mon.	11	184
May 2 Tues.	51	198
May 3 Wed.	56	272
May 4 Thurs.	53	215
May 5 Fri.	57	199
May 6 Sat.	89	239
May 7 Sun.	47	97
May 8 Mon.	17	200
May 9 Tues.	62	250
May 10 Wed.	25	232
May 11 Thurs.	57	173
May 12 Fri.	46	208
May 13 Sat.	75	213
May 14 Sun.	88	178
May 15 Mon.	49	234
May 16 Tues.	41	204
May 17 Wed.	44	240
May 18 Thurs.	80	226
May 19 Fri.	52	178
May 20 Sat.	51	272
May 21 Sun.	74	229
May 22 Mon.	44	231
May 23 Tues.	60	225
May 24 Wed.	49	330
May 25 Thurs.	70	267
May 26 Fri.	63	191
May 27 Sat.	93	375
May 28 Sun.	46	229
May 29 Mon.	Closed	Closed
May 30 Tues.	45	233
May 31 Wed.	42	360
	1637	6882



2014 2015 2016 2017

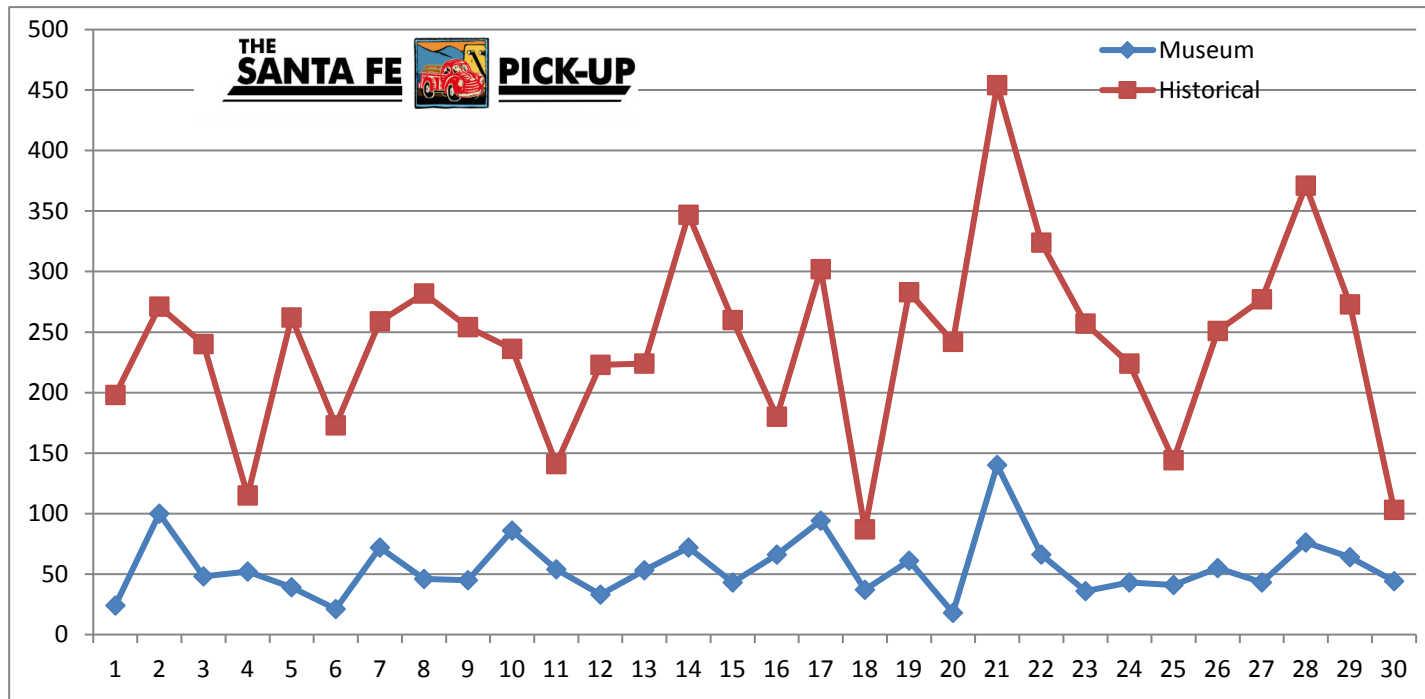
JAN	5120	5464	4149	3657
FEB	5493	6606	4941	4737
MAR	6570	7120	6549	7214
APR	6009	6298	6033	6400
MAY	6420	5873	7964	8519
JUN	3573	8339	8418	
JUL	8908	9083	9091	
AUG	10094	8431	8446	
SEP	8236	7701	9365	
OCT	9187	9718	9979	
NOV	5795	4644	4700	
DEC	4746	4573	4377	



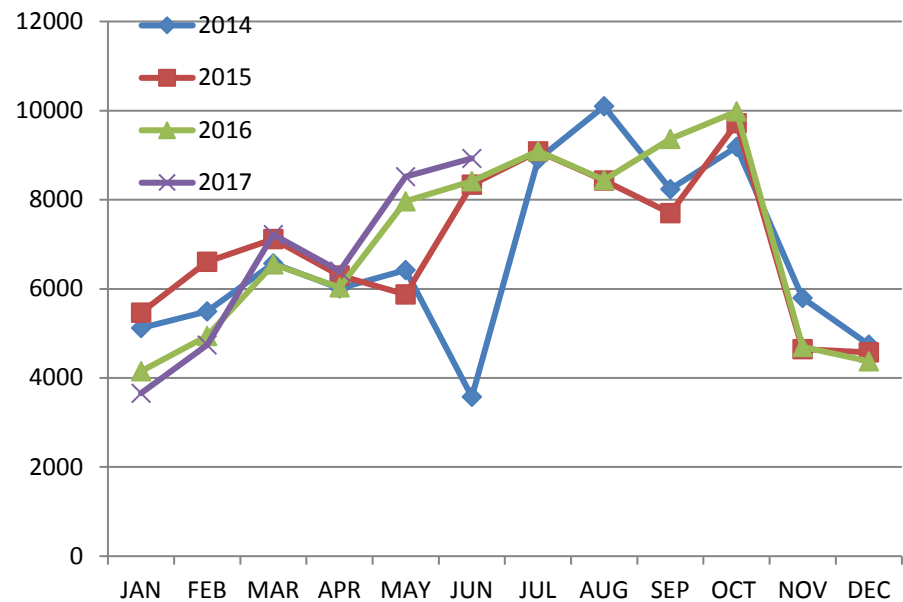
5/29 Memorial Day

Museum Historical

June 1 Thurs	24	198
June 2 Fri	100	271
June 3 Sat	48	240
June 4 Sun	52	115
June 5 Mon	39	262
June 6 Tues	21	173
June 7 Wed	72	259
June 8 Thurs	46	282
June 9 Fri	45	254
June 10 Sat	86	236
June 11 Sun	54	141
June 12 Mon	33	223
June 13 Tues	53	224
June 14 Wed	72	347
June 15 Thurs	43	260
June 16 Fri	66	180
June 17 Sat	94	302
June 18 Sun	37	87
June 19 Mon	61	283
June 20 Tues	18	242
June 21 Wed	140	454
June 22 Thurs	66	324
June 23 Fri	36	257
June 24 Sat	43	224
June 25 Sun	41	144
June 26 Mon	55	251
June 27 Tues	43	277
June 28 Wed	76	371
June 29 Thurs	64	273
June 30 Fri	44	103
	1672	7257

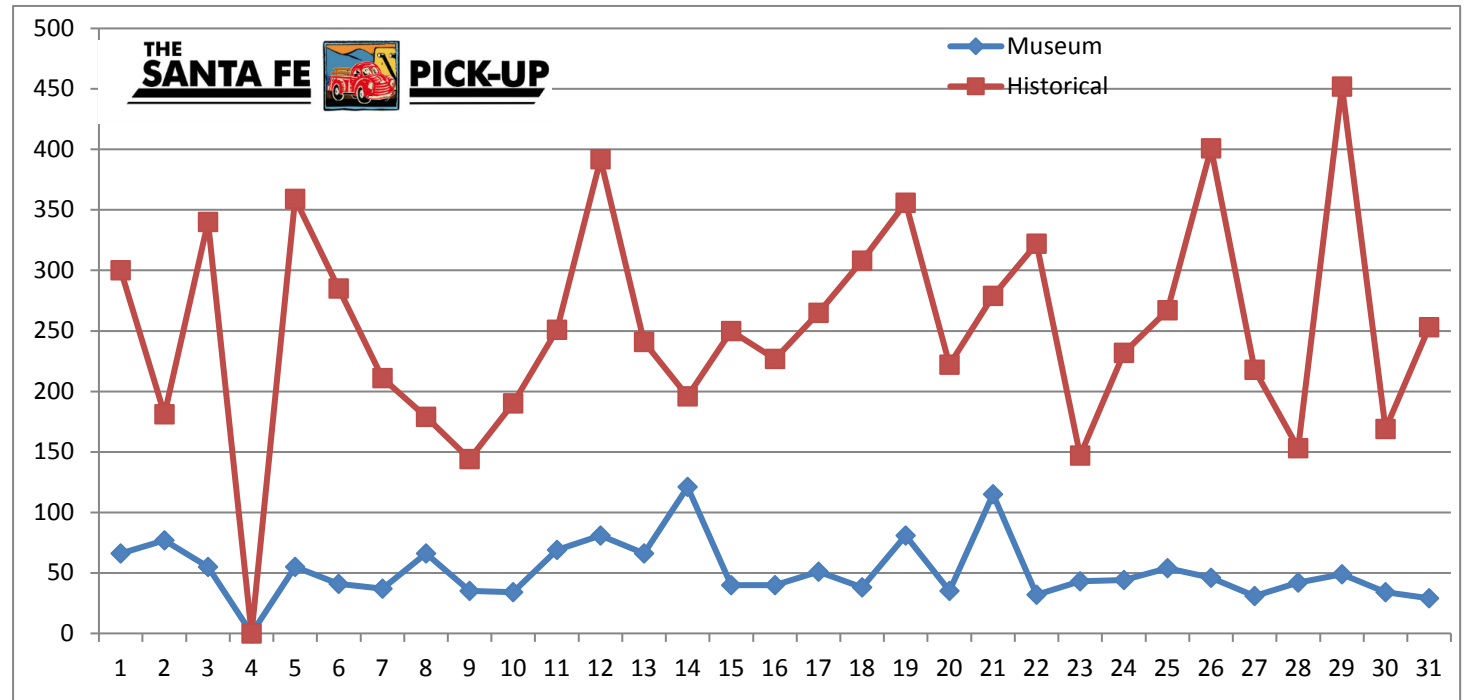


	2014	2015	2016	2017
JAN	5120	5464	4149	3657
FEB	5493	6606	4941	4737
MAR	6570	7120	6549	7214
APR	6009	6298	6033	6400
MAY	6420	5873	7964	8519
JUN	3573	8339	8418	8929
JUL	8908	9083	9091	
AUG	10094	8431	8446	
SEP	8236	7701	9365	
OCT	9187	9718	9979	
NOV	5795	4644	4700	
DEC	4746	4573	4377	

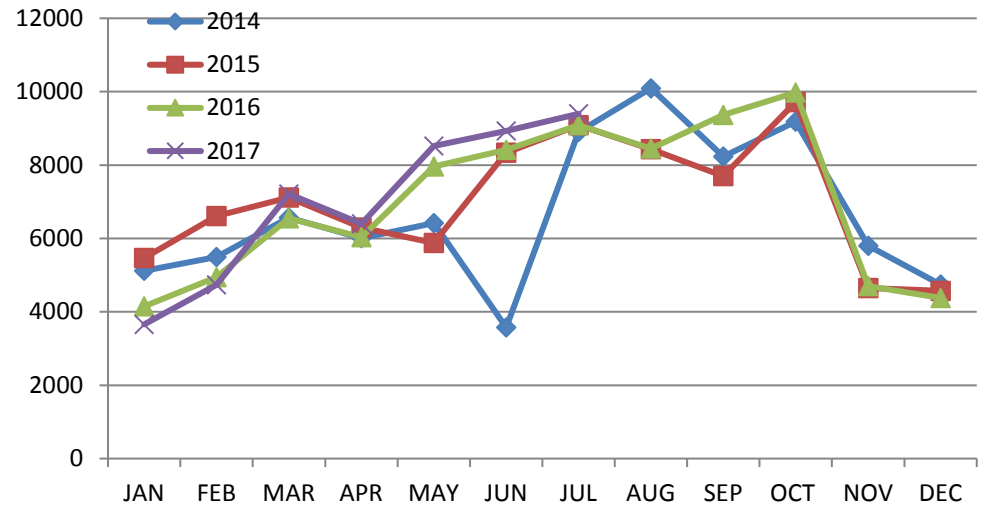


Museum Historical

July 1 Sat.	66	300
July 2 Sun.	77	181
July 3 Mon.	55	340
July 4 Tues.	Closed	Closed
July 5 Wed.	55	359
July 6 Thurs.	41	285
July 7 Fri.	37	211
July 8 Sat.	66	179
July 9 Sun.	35	144
July 10 Mon.	34	190
July 11 Tues.	69	251
July 12 Wed.	81	392
July 13 Thurs.	66	241
July 14 Fri.	121	196
July 15 Sat.	40	250
July 16 Sun.	40	227
July 17 Mon.	51	265
July 18 Tues.	38	308
July 19 Wed.	81	356
July 20 Thurs.	35	222
July 21 Fri.	115	279
July 22 Sat.	32	322
July 23 Sun.	43	147
July 24 Mon.	44	232
July 25 Tues.	54	267
July 26 Wed.	46	401
July 27 Thurs.	31	218
July 28 Fri.	42	153
July 29 Sat.	49	452
July 30 Sun.	34	169
July 31 Mon.	29	253
	1607	7790



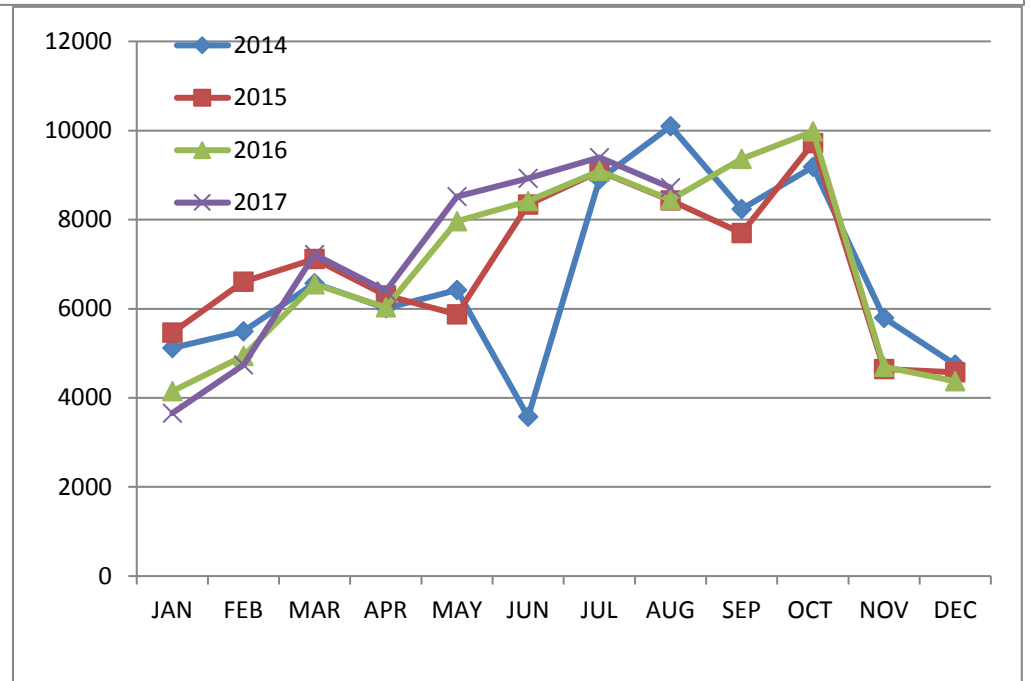
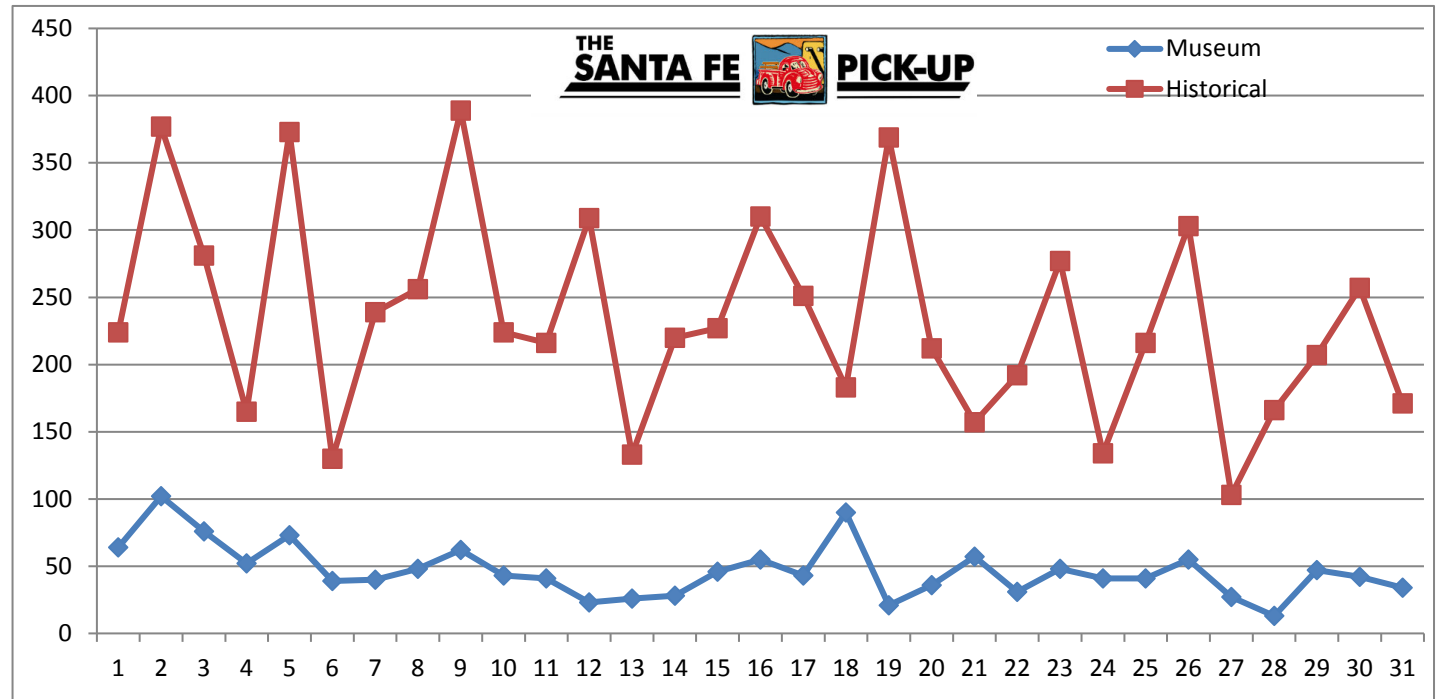
	2014	2015	2016	2017
JAN	5120	5464	4149	3657
FEB	5493	6606	4941	4737
MAR	6570	7120	6549	7214
APR	6009	6298	6033	6400
MAY	6420	5873	7964	8519
JUN	3573	8339	8418	8929
JUL	8908	9083	9091	9397
AUG	10094	8431	8446	
SEP	8236	7701	9365	
OCT	9187	9718	9979	
NOV	5795	4644	4700	
DEC	4746	4573	4377	



Museum Historical

Aug.1 Tues.	64	224
Aug.2 Wed.	102	377
Aug.3 Thurs.	76	281
Aug.4 Fri.	52	165
Aug.5 Sat.	73	373
Aug.6 Sun.	39	130
Aug.7 Mon.	40	239
Aug.8 Tues.	48	256
Aug.9 Wed.	62	389
Aug.10 Thurs.	43	224
Aug.11 Fri.	41	216
Aug.12 Sat.	23	309
Aug.13 Sun.	26	133
Aug.14 Mon.	28	220
Aug.15 Tues.	46	227
Aug.16 Wed.	55	310
Aug.17 Thurs.	43	251
Aug.18 Fri.	90	183
Aug.19 Sat.	21	369
Aug.20 Sun.	36	212
Aug.21 Mon.	57	157
Aug.22 Tues.	31	192
Aug.23 Wed.	48	277
Aug.24 Thurs.	41	134
Aug.25 Fri.	41	216
Aug.26 Sat.	55	303
Aug.27 Sun.	27	103
Aug.28 Mon.	13	166
Aug.29 Tues.	47	207
Aug.30 Wed.	42	257
Aug.31 Thurs.	34	171
	1444	7271

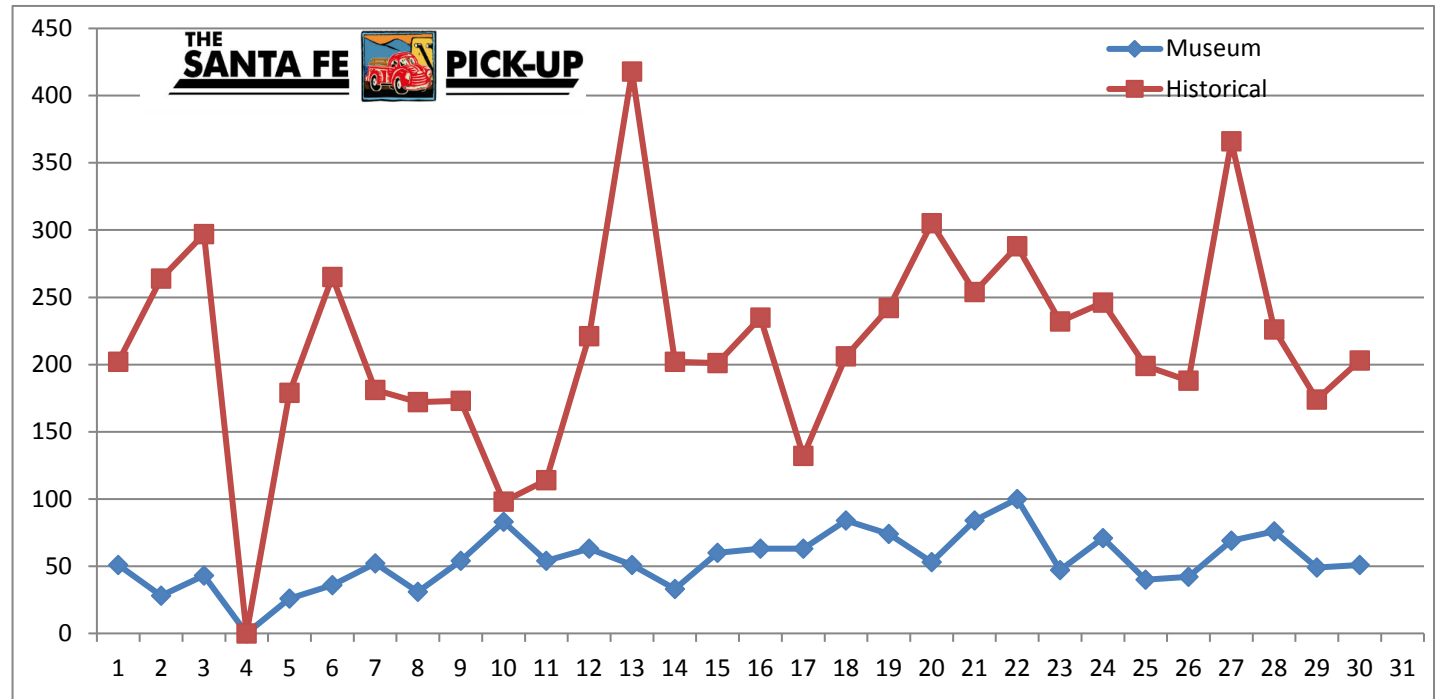
	2014	2015	2016	2017
JAN	5120	5464	4149	3657
FEB	5493	6606	4941	4737
MAR	6570	7120	6549	7214
APR	6009	6298	6033	6400
MAY	6420	5873	7964	8519
JUN	3573	8339	8418	8929
JUL	8908	9083	9091	9397
AUG	10094	8431	8446	8715
SEP	8236	7701	9365	
OCT	9187	9718	9979	
NOV	5795	4644	4700	
DEC	4746	4573	4377	



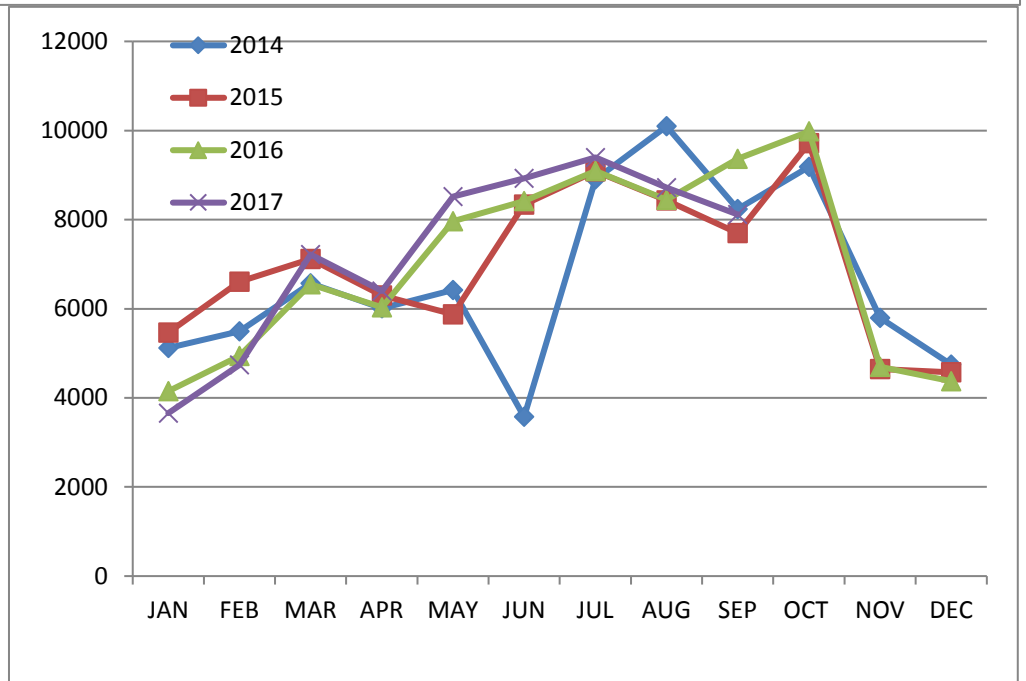
Museum Historical

Sept. 1	51	202
Sept. 2	28	264
Sept. 3	43	297
Sept. 4	closed	closed
Sept. 5	26	179
Sept. 6	36	265
Sept. 7	52	181
Sept. 8	31	172
Sept. 9	54	173
Sept. 10	83	98
Sept. 11	54	114
Sept. 12	63	221
Sept. 13	51	418
Sept. 14	33	202
Sept. 15	60	201
Sept. 16	63	235
Sept. 17	63	132
Sept. 18	84	206
Sept. 19	74	242
Sept. 20	53	305
Sept. 21	84	254
Sept. 22	100	288
Sept. 23	47	232
Sept. 24	71	246
Sept. 25	40	199
Sept. 26	42	188
Sept. 27	69	366
Sept. 28	76	226
Sept. 29	49	174
Sept. 30	51	203
	1631	6483

Sept. 1 Zozobra
Sept. 4 Labor Day

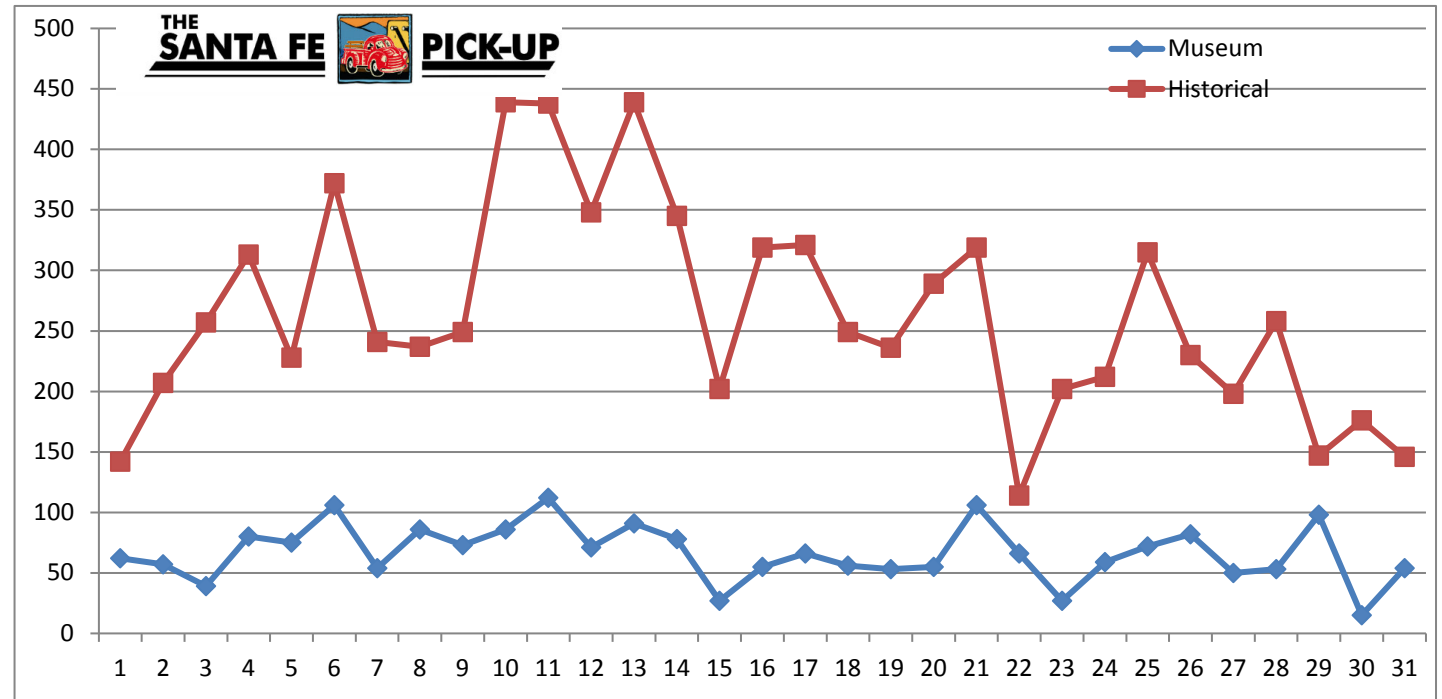


	2014	2015	2016	2017
JAN	5120	5464	4149	3657
FEB	5493	6606	4941	4737
MAR	6570	7120	6549	7214
APR	6009	6298	6033	6400
MAY	6420	5873	7964	8519
JUN	3573	8339	8418	8929
JUL	8908	9083	9091	9397
AUG	10094	8431	8446	8715
SEP	8236	7701	9365	8114
OCT	9187	9718	9979	
NOV	5795	4644	4700	
DEC	4746	4573	4377	

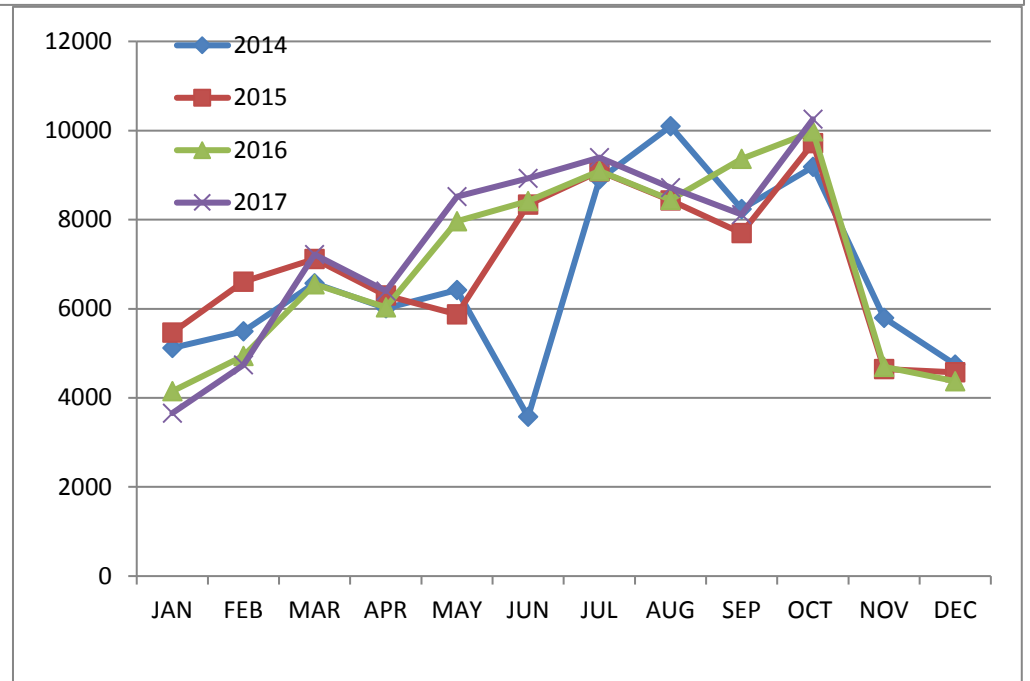


Museum Historical

Oct. 1	62	142
Oct. 2	57	207
Oct. 3	39	257
Oct. 4	80	313
Oct. 5	75	228
Oct. 6	106	372
Oct. 7	54	241
Oct. 8	86	237
Oct. 9	73	249
Oct. 10	86	439
Oct. 11	112	438
Oct. 12	71	348
Oct. 13	91	439
Oct. 14	78	345
Oct. 15	27	202
Oct. 16	55	319
Oct. 17	66	321
Oct. 18	56	249
Oct. 19	53	236
Oct. 20	55	289
Oct. 21	106	319
Oct. 22	66	114
Oct. 23	27	202
Oct. 24	59	212
Oct. 25	72	315
Oct. 26	82	230
Oct. 27	50	198
Oct. 28	53	258
Oct. 29	98	147
Oct. 30	15	176
Oct. 31	54	146
	2064	8188

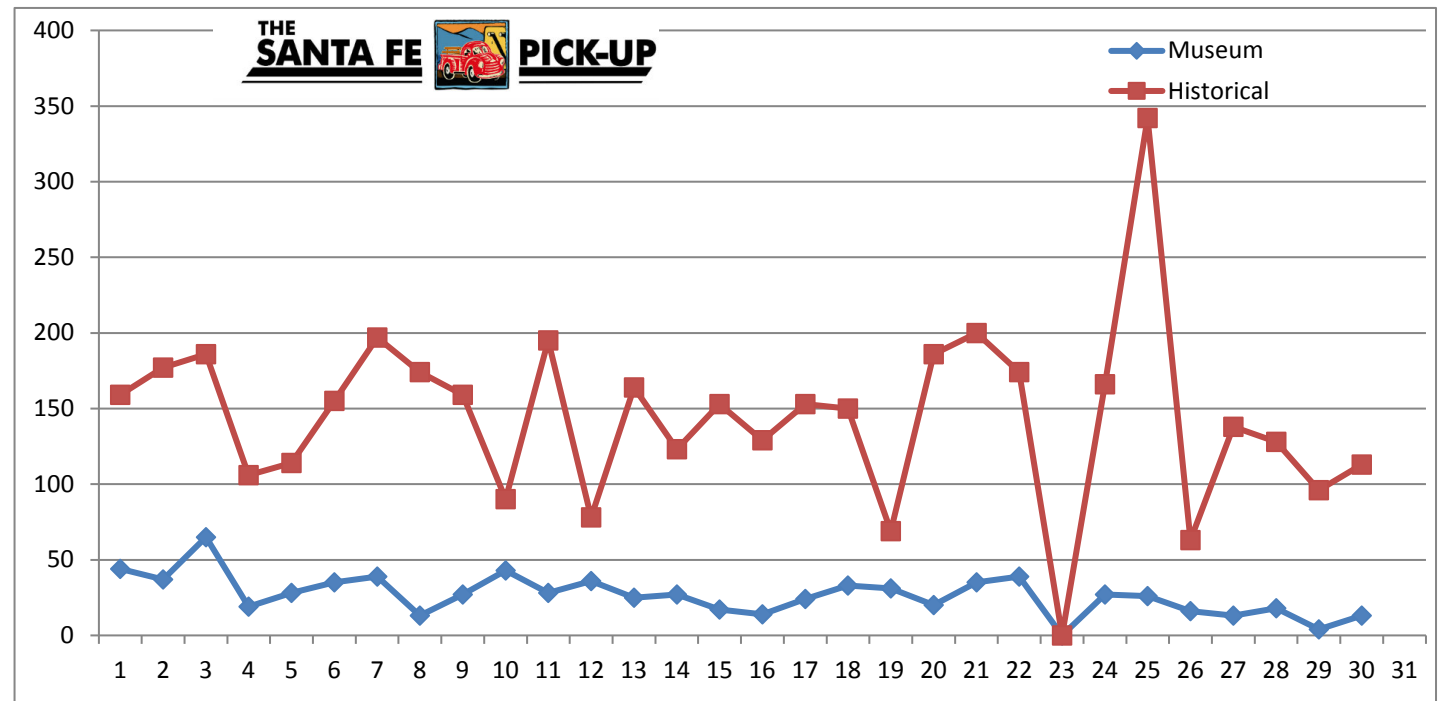


	2014	2015	2016	2017
JAN	5120	5464	4149	3657
FEB	5493	6606	4941	4737
MAR	6570	7120	6549	7214
APR	6009	6298	6033	6400
MAY	6420	5873	7964	8519
JUN	3573	8339	8418	8929
JUL	8908	9083	9091	9397
AUG	10094	8431	8446	8715
SEP	8236	7701	9365	8114
OCT	9187	9718	9979	10252
NOV	5795	4644	4700	
DEC	4746	4573	4377	

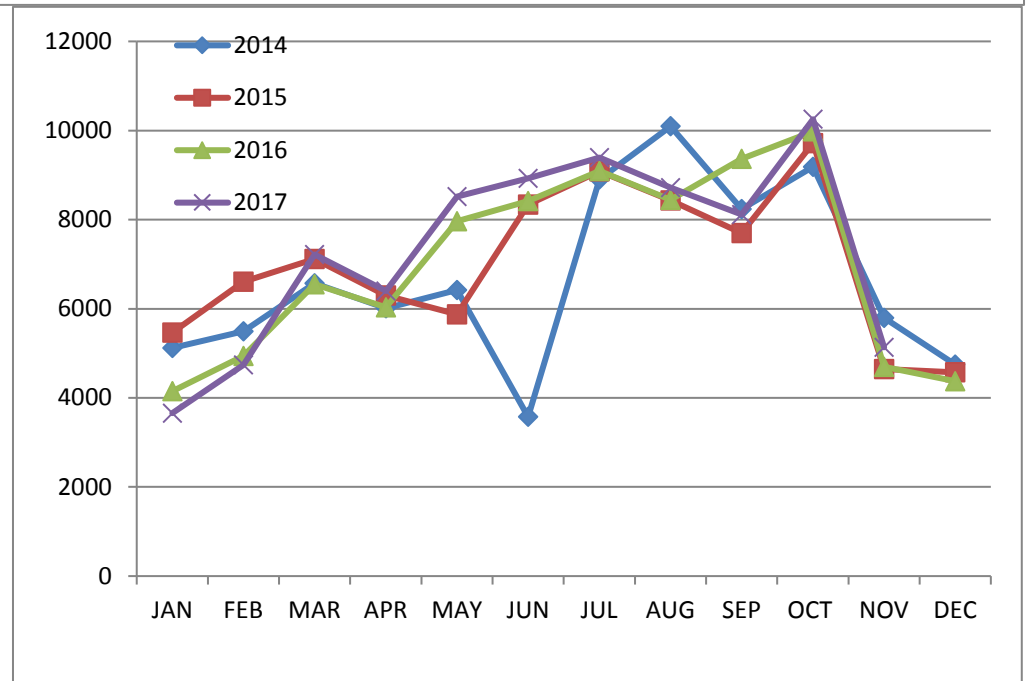


Museum Historical

Nov. 1 Wed.	44	159
Nov. 2 Thur.	37	177
Nov. 3 Fri.	65	186
Nov. 4 Sat.	19	106
Nov. 5 Sun.	28	114
Nov. 6 Mon.	35	155
Nov. 7 Tues.	39	197
Nov. 8 Wed.	13	174
Nov. 9 Thur.	27	159
Nov. 10 Fri.	43	90
Nov. 11 Sat.	28	195
Nov. 12 Sun.	36	78
Nov. 13 Mon.	25	164
Nov. 14 Tues.	27	123
Nov. 15 Wed.	17	153
Nov. 16 Thur.	14	129
Nov. 17 Fri.	24	153
Nov. 18 Sat.	33	150
Nov. 19 Sun.	31	69
Nov. 20 Mon.	20	186
Nov. 21 Tues.	35	200
Nov. 22 Wed.	39	174
Nov. 23 Thur.	closed	closed
Nov. 24 Fri.	27	166
Nov. 25 Sat.	26	342
Nov. 26 Sun.	16	63
Nov. 27 Mon.	13	138
Nov. 28 Tues.	18	128
Nov. 29 Wed.	4	96
Nov. 30 Thur.	13	113
	796	4337

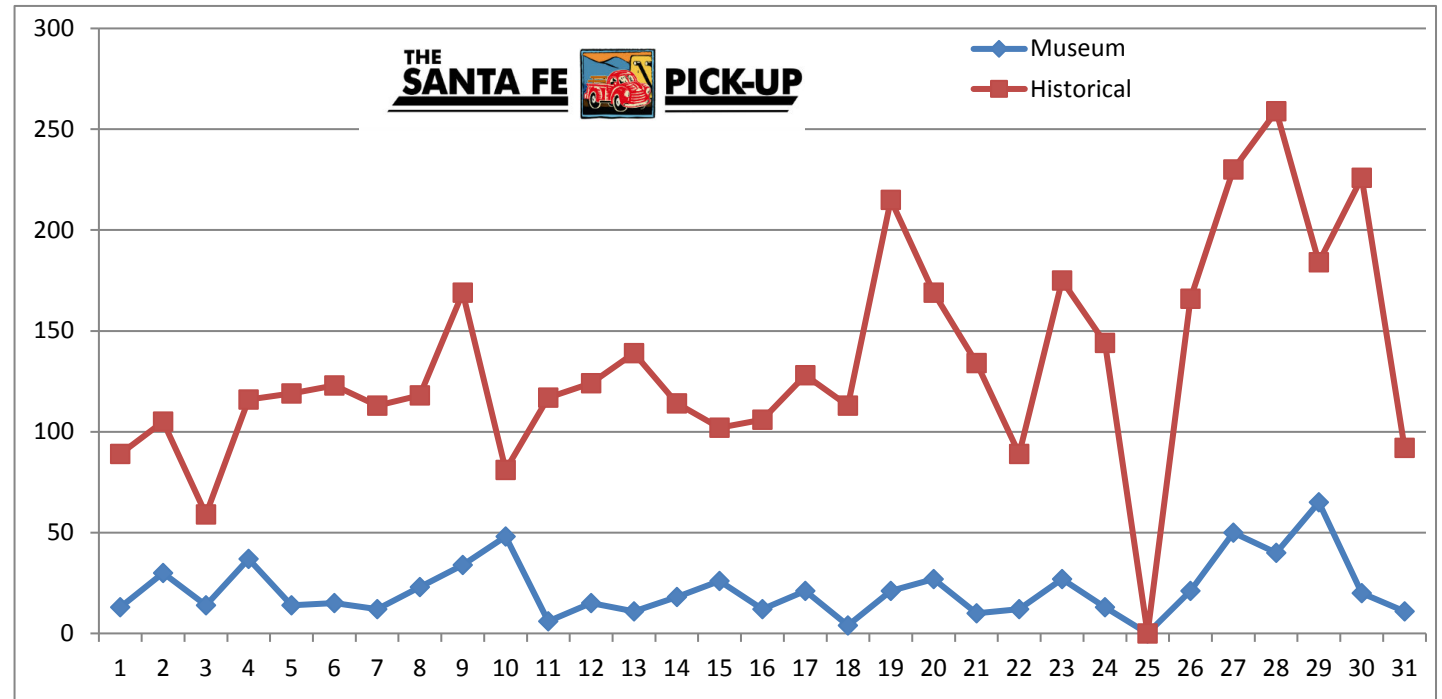


	2014	2015	2016	2017
JAN	5120	5464	4149	3657
FEB	5493	6606	4941	4737
MAR	6570	7120	6549	7214
APR	6009	6298	6033	6400
MAY	6420	5873	7964	8519
JUN	3573	8339	8418	8929
JUL	8908	9083	9091	9397
AUG	10094	8431	8446	8715
SEP	8236	7701	9365	8114
OCT	9187	9718	9979	10252
NOV	5795	4644	4700	5133
DEC	4746	4573	4377	

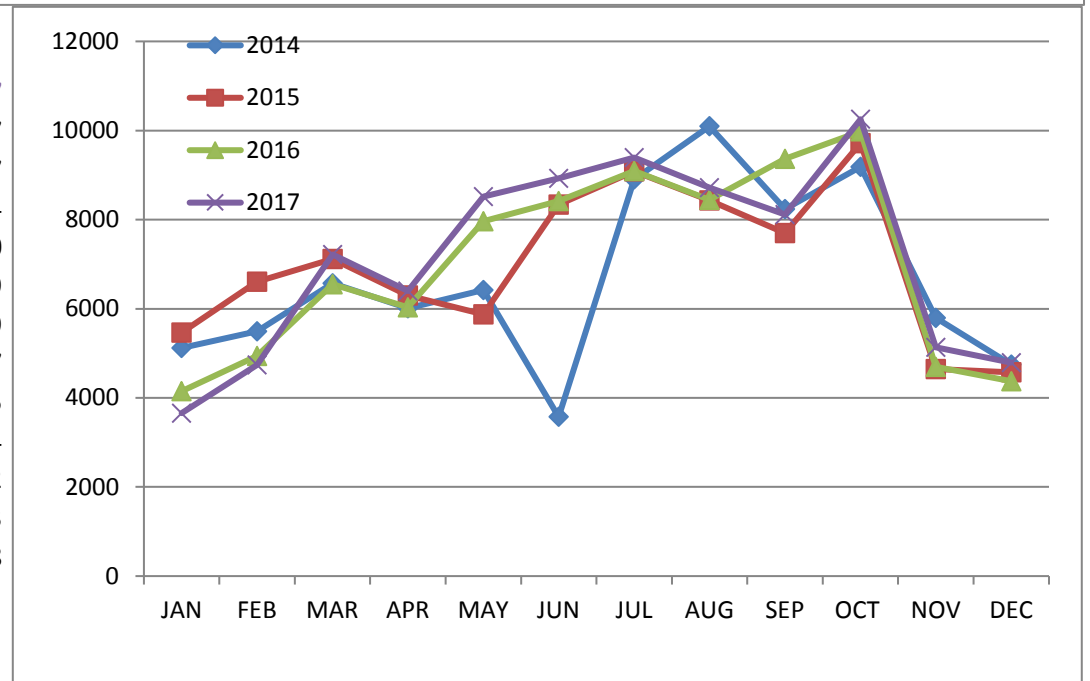


Museum Historical

Dec. 1	13	89
Dec. 2	30	105
Dec. 3	14	59
Dec. 4	37	116
Dec. 5	14	119
Dec. 6	15	123
Dec. 7	12	113
Dec. 8	23	118
Dec. 9	34	169
Dec. 10	48	81
Dec. 11	6	117
Dec. 12	15	124
Dec. 13	11	139
Dec. 14	18	114
Dec. 15	26	102
Dec. 16	12	106
Dec. 17	21	128
Dec. 18	4	113
Dec. 19	21	215
Dec. 20	27	169
Dec. 21	10	134
Dec. 22	12	89
Dec. 23	27	175
Dec. 24	13	144
Dec. 25	Closed	Closed
Dec. 26	21	166
Dec. 27	50	230
Dec. 28	40	259
Dec. 29	65	184
Dec. 30	20	226
Dec. 31	11	92
	670	4118

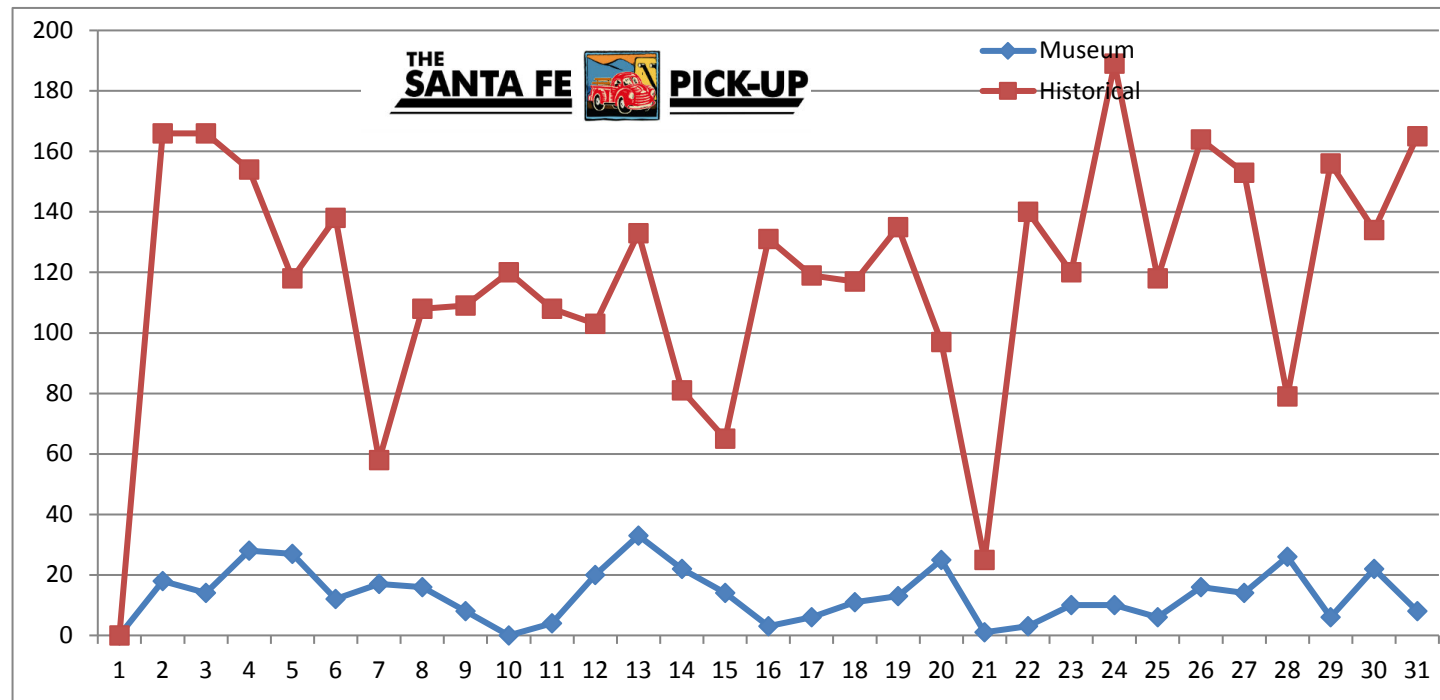


	2014	2015	2016	2017
JAN	5120	5464	4149	3657
FEB	5493	6606	4941	4737
MAR	6570	7120	6549	7214
APR	6009	6298	6033	6400
MAY	6420	5873	7964	8519
JUN	3573	8339	8418	8929
JUL	8908	9083	9091	9397
AUG	10094	8431	8446	8715
SEP	8236	7701	9365	8114
OCT	9187	9718	9979	10252
NOV	5795	4644	4700	5133
DEC	4746	4573	4377	4788

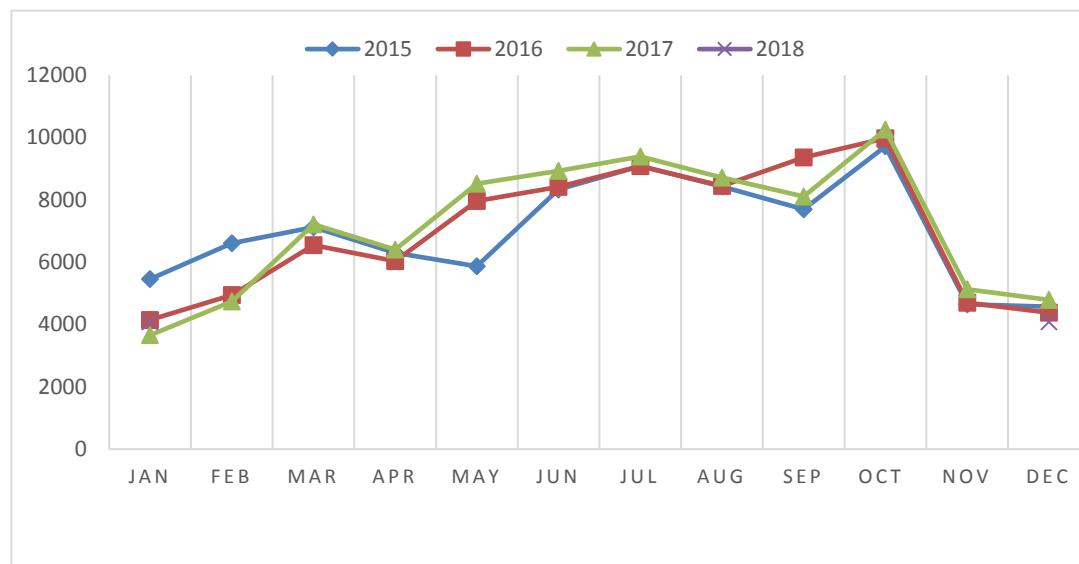


Museum Historical

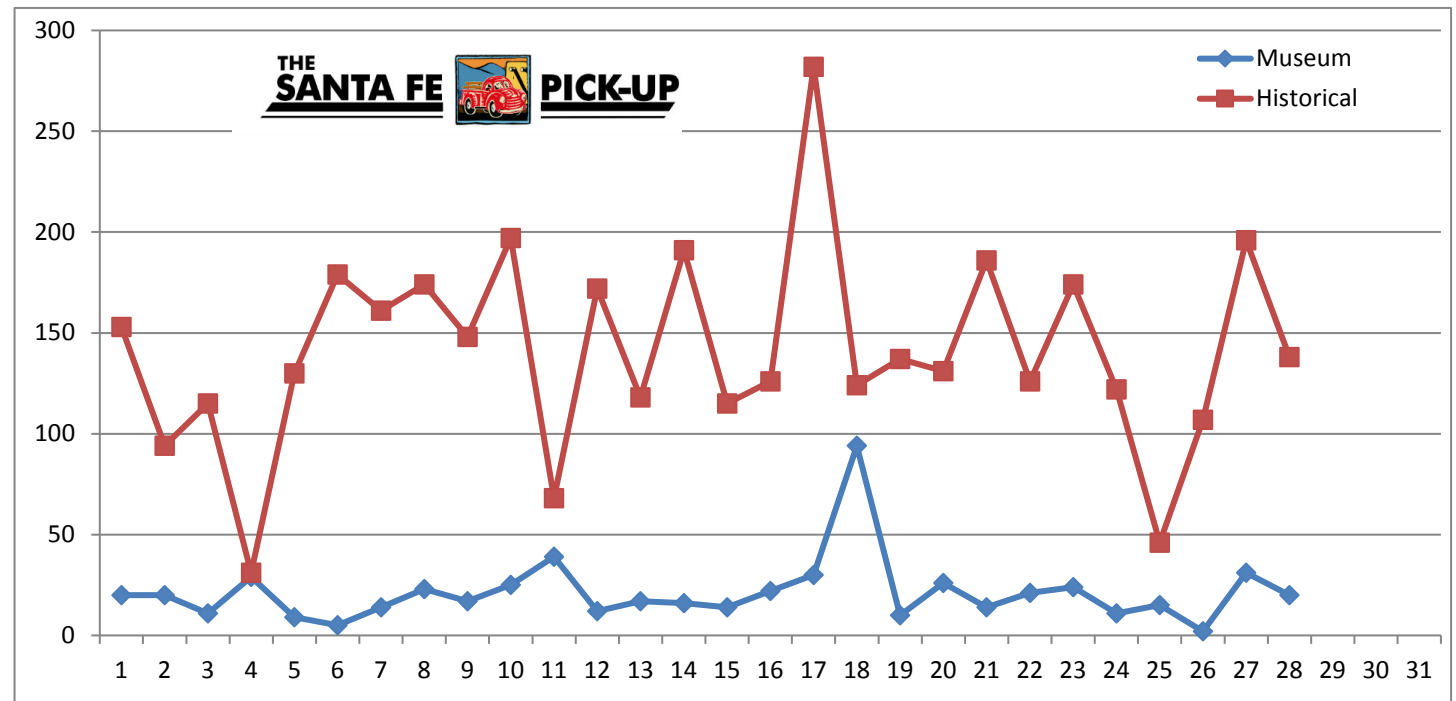
Jan. 1	Closed	Closed
Jan. 2	18	166
Jan. 3	14	166
Jan. 4	28	154
Jan. 5	27	118
Jan. 6	12	138
Jan. 7	17	58
Jan. 8	16	108
Jan. 9	8	109
Jan. 10	0	120
Jan. 11	4	108
Jan. 12	20	103
Jan. 13	33	133
Jan. 14	22	81
Jan. 15	14	65
Jan. 16	3	131
Jan. 17	6	119
Jan. 18	11	117
Jan. 19	13	135
Jan. 20	25	97
Jan. 21	1	25
Jan. 22	3	140
Jan. 23	10	120
Jan. 24	10	189
Jan. 25	6	118
Jan. 26	16	164
Jan. 27	14	153
Jan. 28	26	79
Jan. 29	6	156
Jan. 30	22	134
Jan. 31	8	165
	413	3669



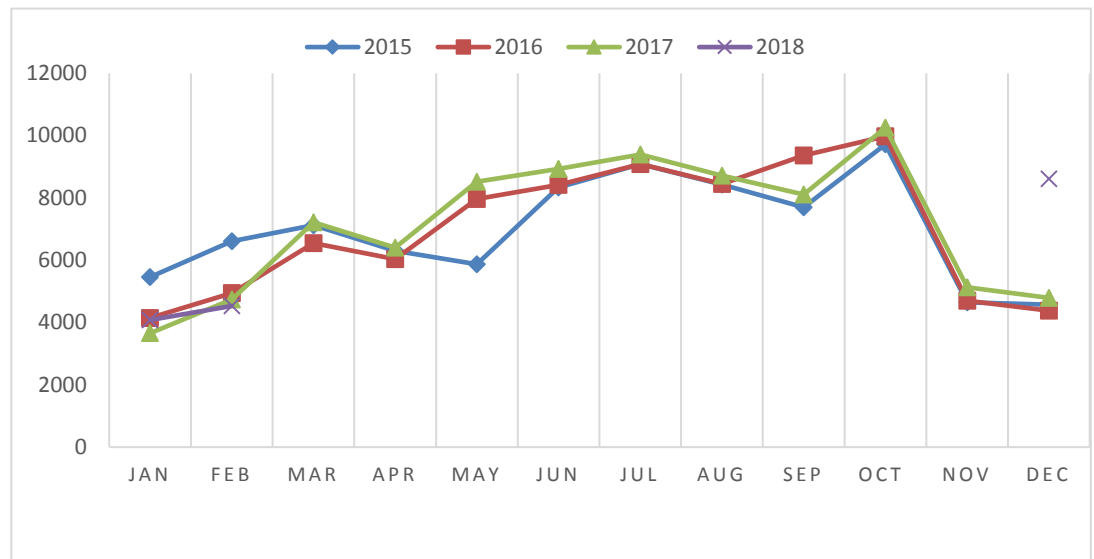
	2015	2016	2017	2018
JAN	5464	4149	3657	4082
FEB	6606	4941	4737	
MAR	7120	6549	7214	
APR	6298	6033	6400	
MAY	5873	7964	8519	
JUN	8339	8418	8929	
JUL	9083	9091	9397	
AUG	8431	8446	8715	
SEP	7701	9365	8114	
OCT	9718	9979	10252	
NOV	4644	4700	5133	
DEC	4573	4377	4788	4082



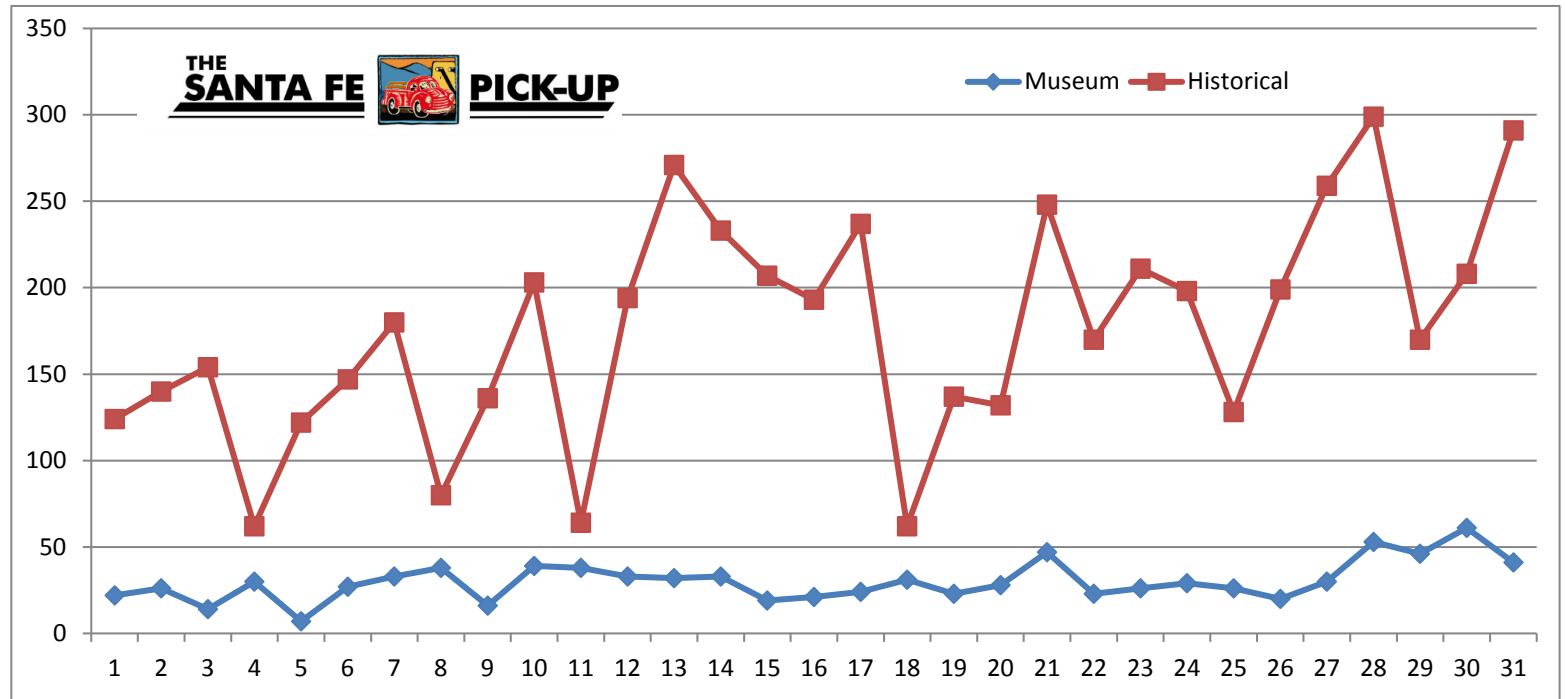
Feb. 1	20	153
Feb. 2	20	94
Feb. 3	11	115
Feb. 4	29	31
Feb. 5	9	130
Feb. 6	5	179
Feb. 7	14	161
Feb. 8	23	174
Feb. 9	17	148
Feb. 10	25	197
Feb. 11	39	68
Feb. 12	12	172
Feb. 13	17	118
Feb. 14	16	191
Feb. 15	14	115
Feb. 16	22	126
Feb. 17	30	282
Feb. 18	94	124
Feb. 19	10	137
Feb. 20	26	131
Feb. 21	14	186
Feb. 22	21	126
Feb. 23	24	174
Feb. 24	11	122
Feb. 25	15	46
Feb. 26	2	107
Feb. 27	31	196
Feb. 28	20	138



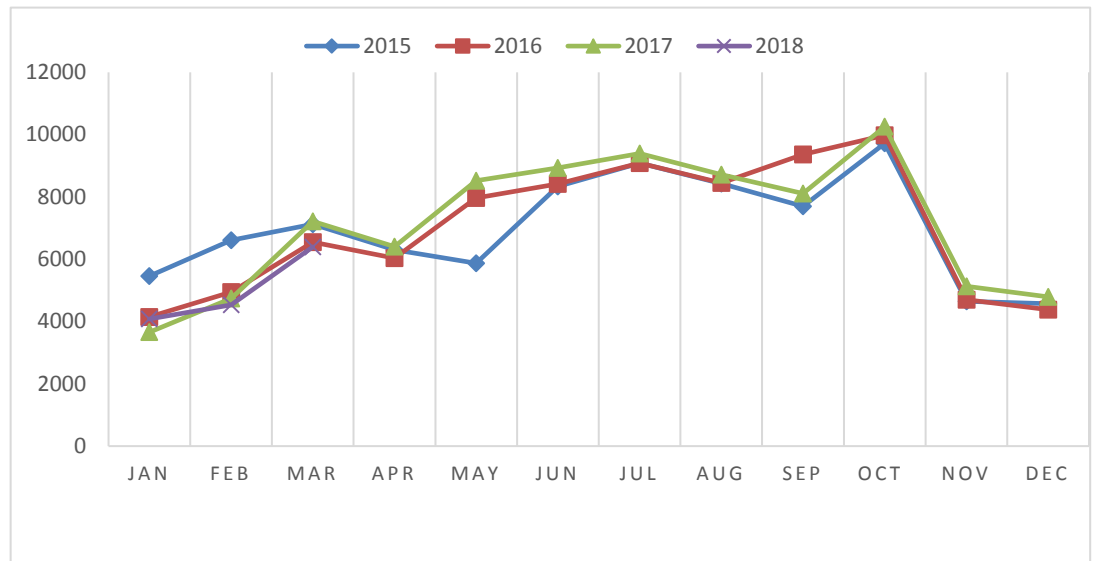
	2015	2016	2017	2018
JAN	5464	4149	3657	4082
FEB	6606	4941	4737	4532
MAR	7120	6549	7214	
APR	6298	6033	6400	
MAY	5873	7964	8519	
JUN	8339	8418	8929	
JUL	9083	9091	9397	
AUG	8431	8446	8715	
SEP	7701	9365	8114	
OCT	9718	9979	10252	
NOV	4644	4700	5133	
DEC	4573	4377	4788	8614
TOTAL	591	3941		



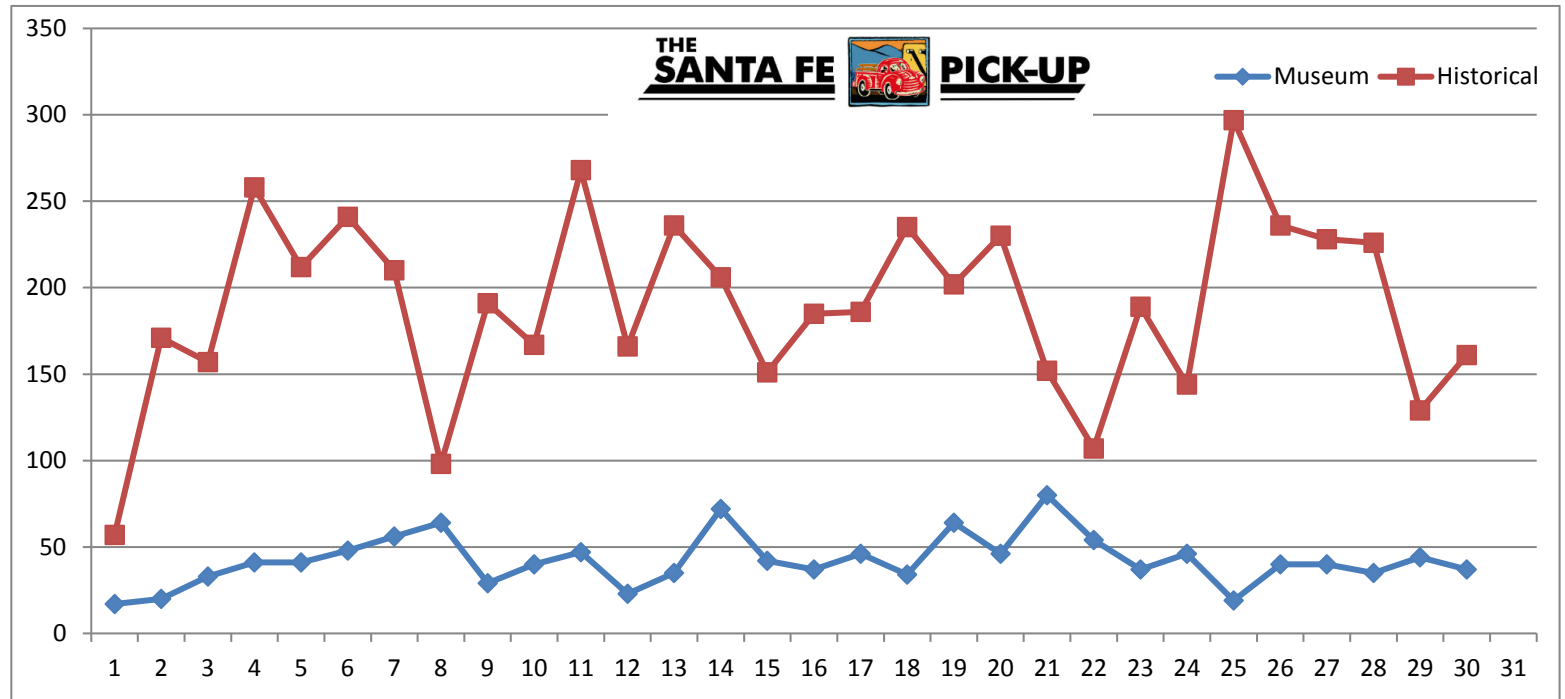
Mar. 1	22	124
Mar. 2	26	140
Mar. 3	14	154
Mar. 4	30	62
Mar. 5	7	122
Mar. 6	27	147
Mar. 7	33	180
Mar. 8	38	80
Mar. 9	16	136
Mar. 10	39	203
Mar. 11	38	64
Mar. 12	33	194
Mar. 13	32	271
Mar. 14	33	233
Mar. 15	19	207
Mar. 16	21	193
Mar. 17	24	237
Mar. 18	31	62
Mar. 19	23	137
Mar. 20	28	132
Mar. 21	47	248
Mar. 22	23	170
Mar. 23	26	211
Mar. 24	29	198
Mar. 25	26	128
Mar. 26	20	199
Mar. 27	30	259
Mar. 28	53	299
Mar. 29	46	170
Mar. 30	61	208
Mar. 31	41	291
	936	5459



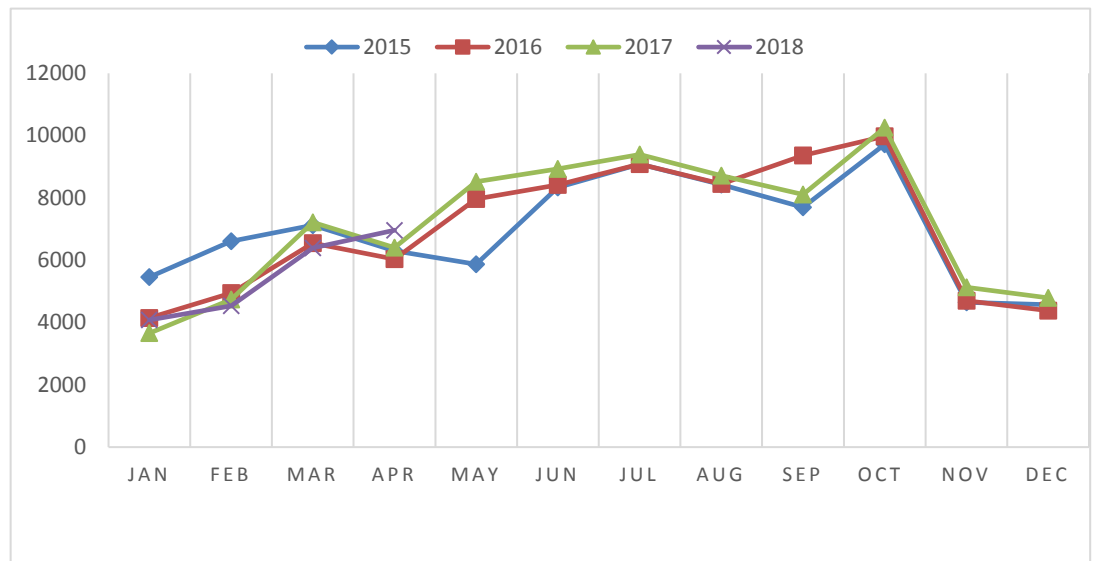
	2015	2016	2017	2018
JAN	5464	4149	3657	4082
FEB	6606	4941	4737	4532
MAR	7120	6549	7214	6395
APR	6298	6033	6400	
MAY	5873	7964	8519	
JUN	8339	8418	8929	
JUL	9083	9091	9397	
AUG	8431	8446	8715	
SEP	7701	9365	8114	
OCT	9718	9979	10252	
NOV	4644	4700	5133	
DEC	4573	4377	4788	
	83850	84012	85855	15009



Apr. 1	17	57
Apr. 2	20	171
Apr. 3	33	157
Apr. 4	41	258
Apr. 5	41	212
Apr. 6	48	241
Apr. 7	56	210
Apr. 8	64	98
Apr. 9	29	191
Apr. 10	40	167
Apr. 11	47	268
Apr. 12	23	166
Apr. 13	35	236
Apr. 14	72	206
Apr. 15	42	151
Apr. 16	37	185
Apr. 17	46	186
Apr. 18	34	235
Apr. 19	64	202
Apr. 20	46	230
Apr. 21	80	152
Apr. 22	54	107
Apr. 23	37	189
Apr. 24	46	144
Apr. 25	19	297
Apr. 26	40	236
Apr. 27	40	228
Apr. 28	35	226
Apr. 29	44	129
Apr. 30	37	161
	1267	5696

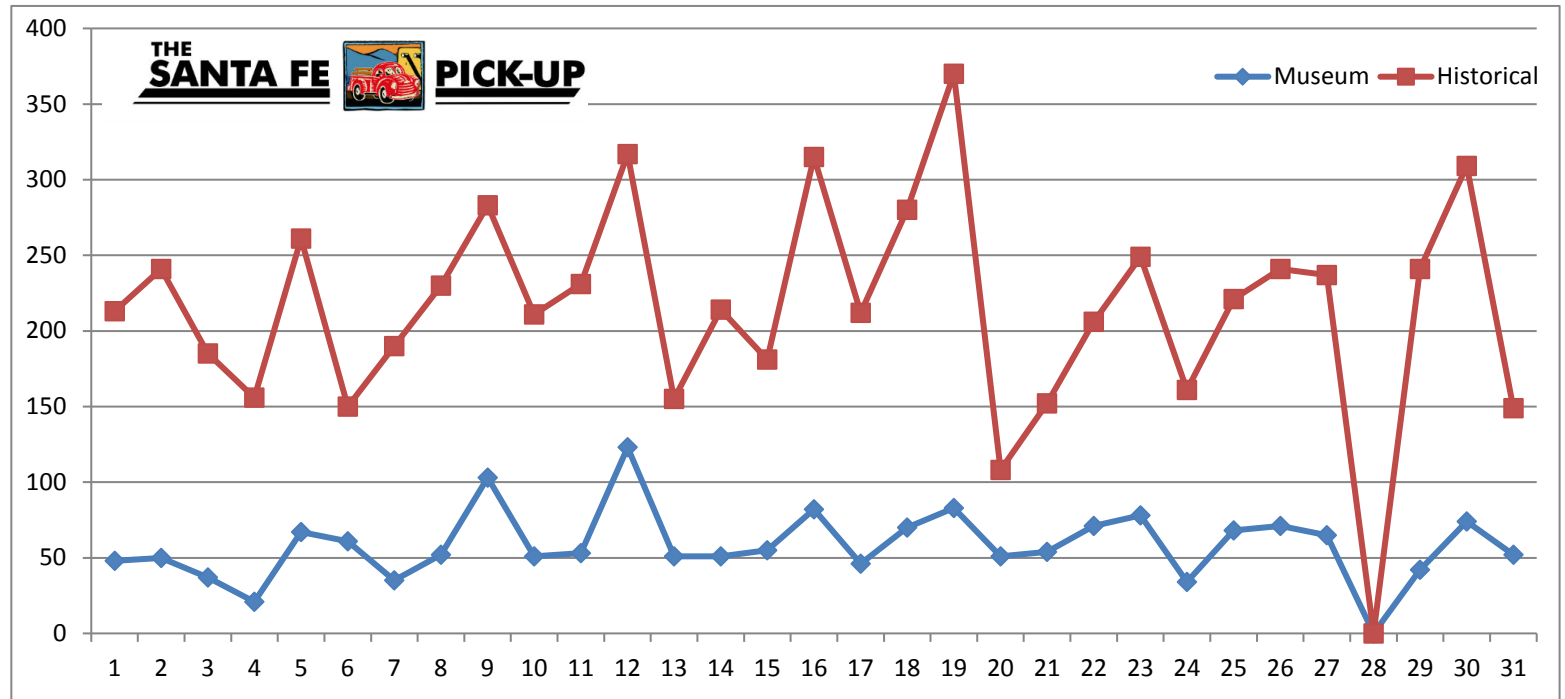


	2015	2016	2017	2018
JAN	5464	4149	3657	4082
FEB	6606	4941	4737	4532
MAR	7120	6549	7214	6395
APR	6298	6033	6400	6963
MAY	5873	7964	8519	
JUN	8339	8418	8929	
JUL	9083	9091	9397	
AUG	8431	8446	8715	
SEP	7701	9365	8114	
OCT	9718	9979	10252	
NOV	4644	4700	5133	
DEC	4573	4377	4788	
	83850	84012	85855	21972

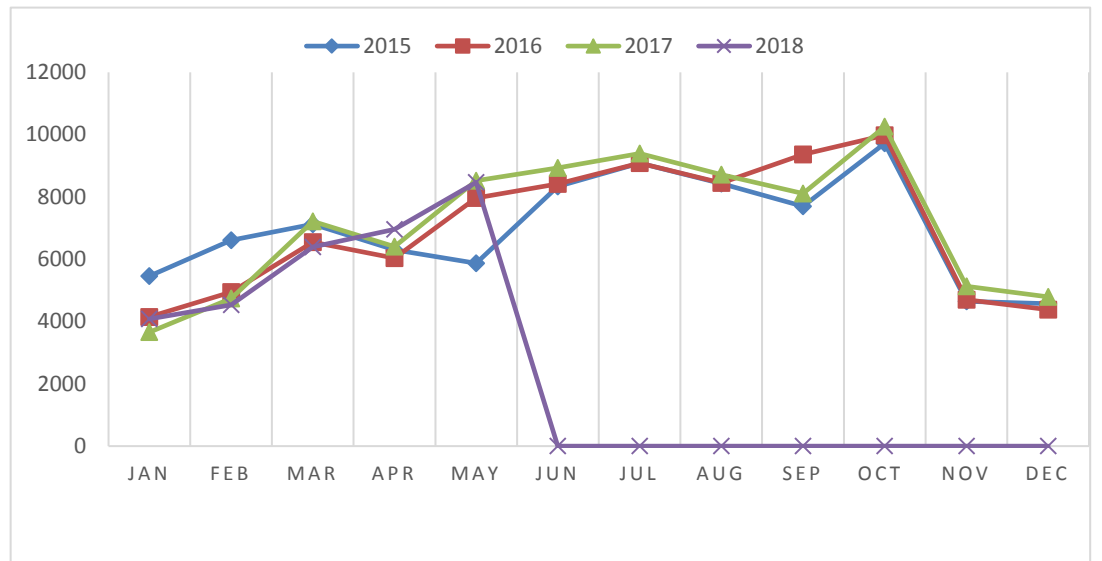


Museum Historical

1-May	48	213
2-May	50	241
3-May	37	185
4-May	21	156
5-May	67	261
6-May	61	150
7-May	35	190
8-May	52	230
9-May	103	283
10-May	51	211
11-May	53	231
12-May	123	317
13-May	51	155
14-May	51	214
15-May	55	181
16-May	82	315
17-May	46	212
18-May	70	280
19-May	83	370
20-May	51	108
21-May	54	152
22-May	71	206
23-May	78	249
24-May	34	161
25-May	68	221
26-May	71	241
27-May	65	237
28-May closed	closed	
29-May	42	241
30-May	74	309
31-May	52	149
	1799	6669



	2015	2016	2017	2018
JAN	5464	4149	3657	4082
FEB	6606	4941	4737	4532
MAR	7120	6549	7214	6395
APR	6298	6033	6400	6963
MAY	5873	7964	8519	8468
JUN	8339	8418	8929	0
JUL	9083	9091	9397	0
AUG	8431	8446	8715	0
SEP	7701	9365	8114	0
OCT	9718	9979	10252	0
NOV	4644	4700	5133	0
DEC	4573	4377	4788	0
	83850	84012	85855	30440



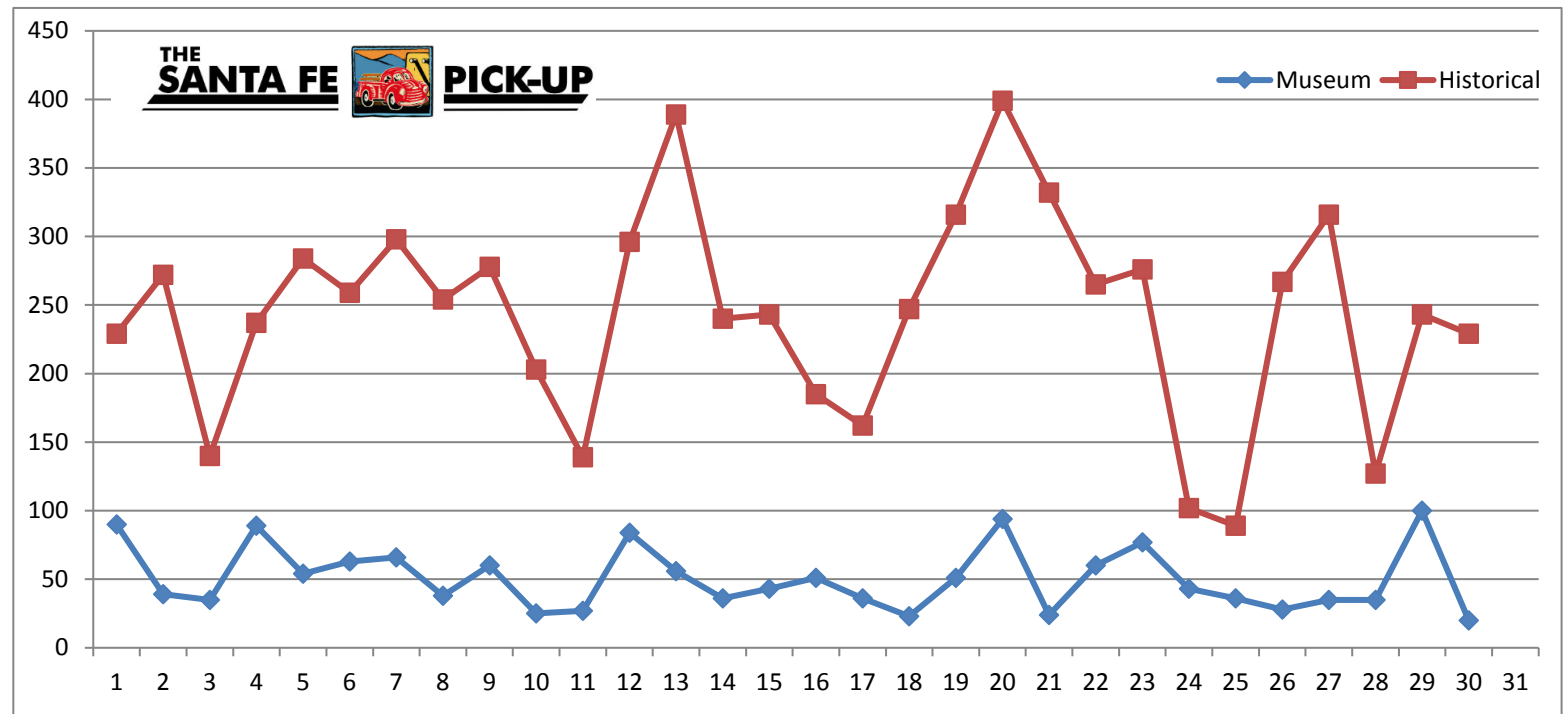
Museum Historical

1-Jun	90	229
2-Jun	39	272
3-Jun	35	140
4-Jun	89	237
5-Jun	54	284
6-Jun	63	259
7-Jun	66	298
8-Jun	38	254
9-Jun	60	278
10-Jun	25	203
11-Jun	27	139
12-Jun	84	296
13-Jun	56	389
14-Jun	36	240
15-Jun	43	243
16-Jun	51	185
17-Jun	36	162
18-Jun	23	247
19-Jun	51	316
20-Jun	94	399
21-Jun	24	332
22-Jun	60	265
23-Jun	77	276
24-Jun	43	102
25-Jun	36	89
26-Jun	28	267
27-Jun	35	316
28-Jun	35	127
29-Jun	100	243
30-Jun	20	229

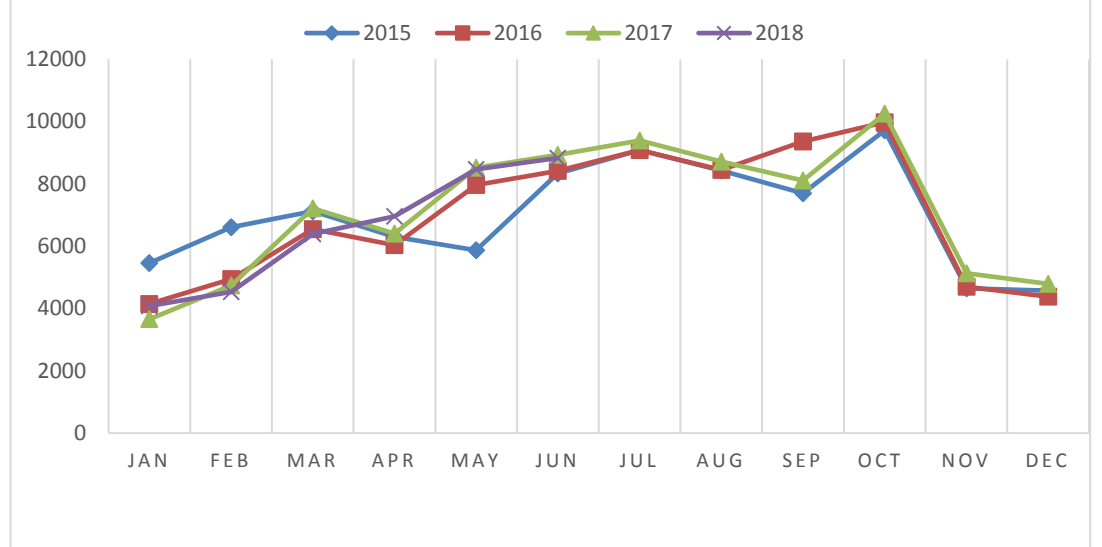
1518 7316

MUSIC ON THE HILL

13-Jun	50	38
20-Jun	56	52
27-Jun	26	24



	2015	2016	2017	2018
JAN	5464	4149	3657	4082
FEB	6606	4941	4737	4532
MAR	7120	6549	7214	6395
APR	6298	6033	6400	6963
MAY	5873	7964	8519	8468
JUN	8339	8418	8929	8834
JUL	9083	9091	9397	
AUG	8431	8446	8715	
SEP	7701	9365	8114	
OCT	9718	9979	10252	
NOV	4644	4700	5133	
DEC	4573	4377	4788	
	83850	84012	85855	39274

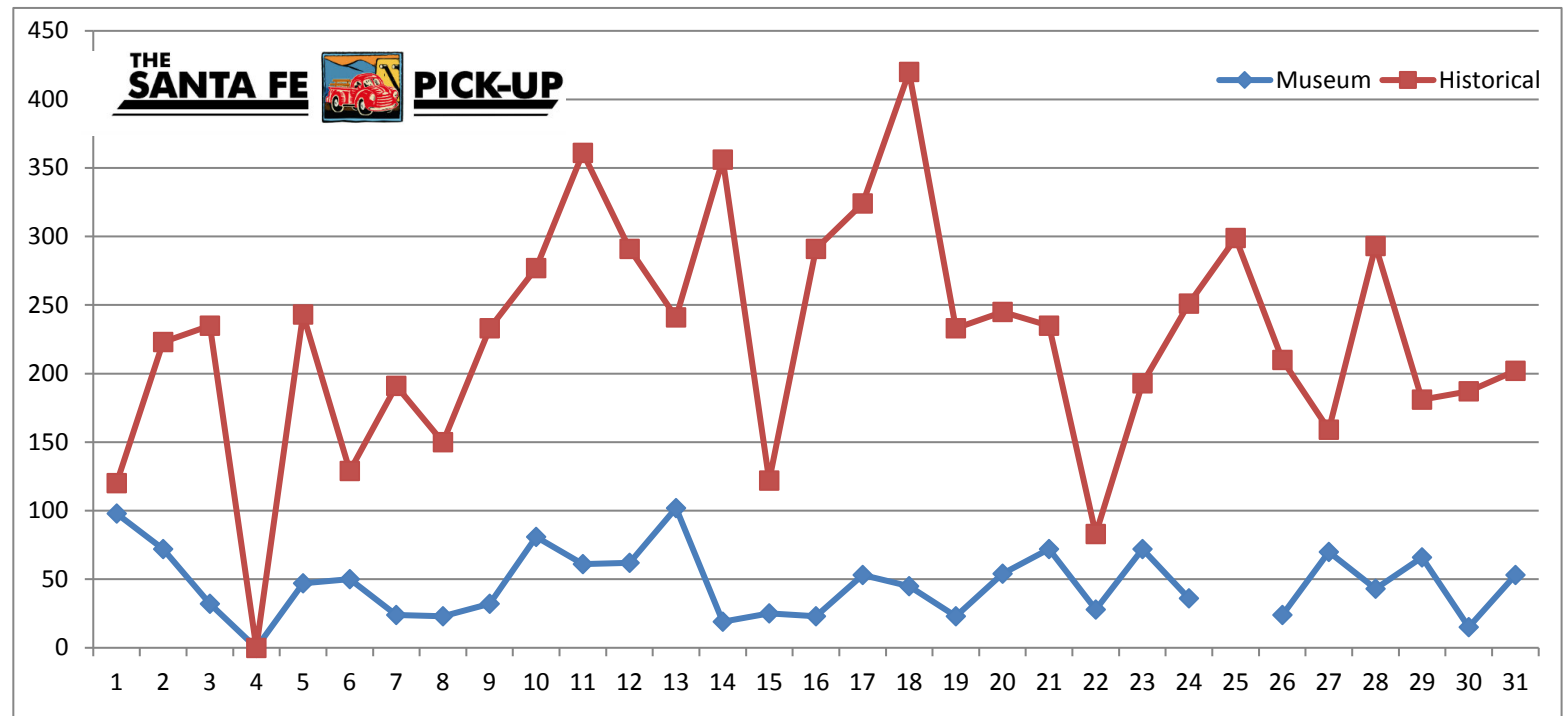


Museum Historical

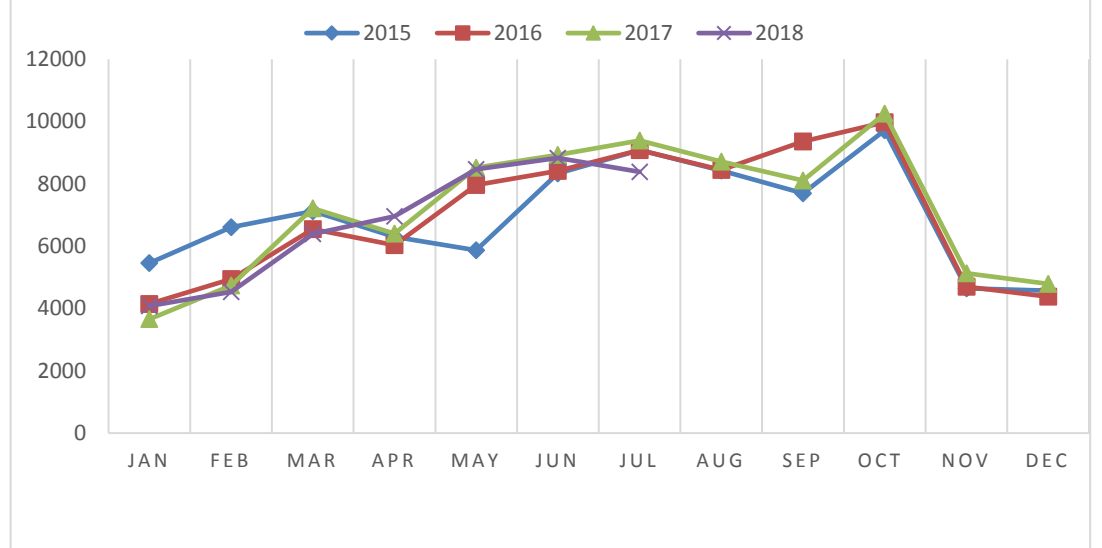
1-Jul	98	120
2-Jul	72	223
3-Jul	32	235
4-Jul	closed	closed
5-Jul	47	243
6-Jul	50	129
7-Jul	24	191
8-Jul	23	150
9-Jul	32	233
10-Jul	81	277
11-Jul	61	361
12-Jul	62	291
13-Jul	102	241
14-Jul	19	356
15-Jul	25	122
16-Jul	23	291
17-Jul	53	324
18-Jul	45	420
19-Jul	23	233
20-Jul	54	245
21-Jul	72	235
22-Jul	28	83
23-Jul	72	193
24-Jul	36	251
25-Jul		299
26-Jul	24	210
27-Jul	70	159
28-Jul	43	293
29-Jul	66	181
30-Jul	15	187
31-Jul	53	202
	1405	6978

MUSIC ON THE HILL

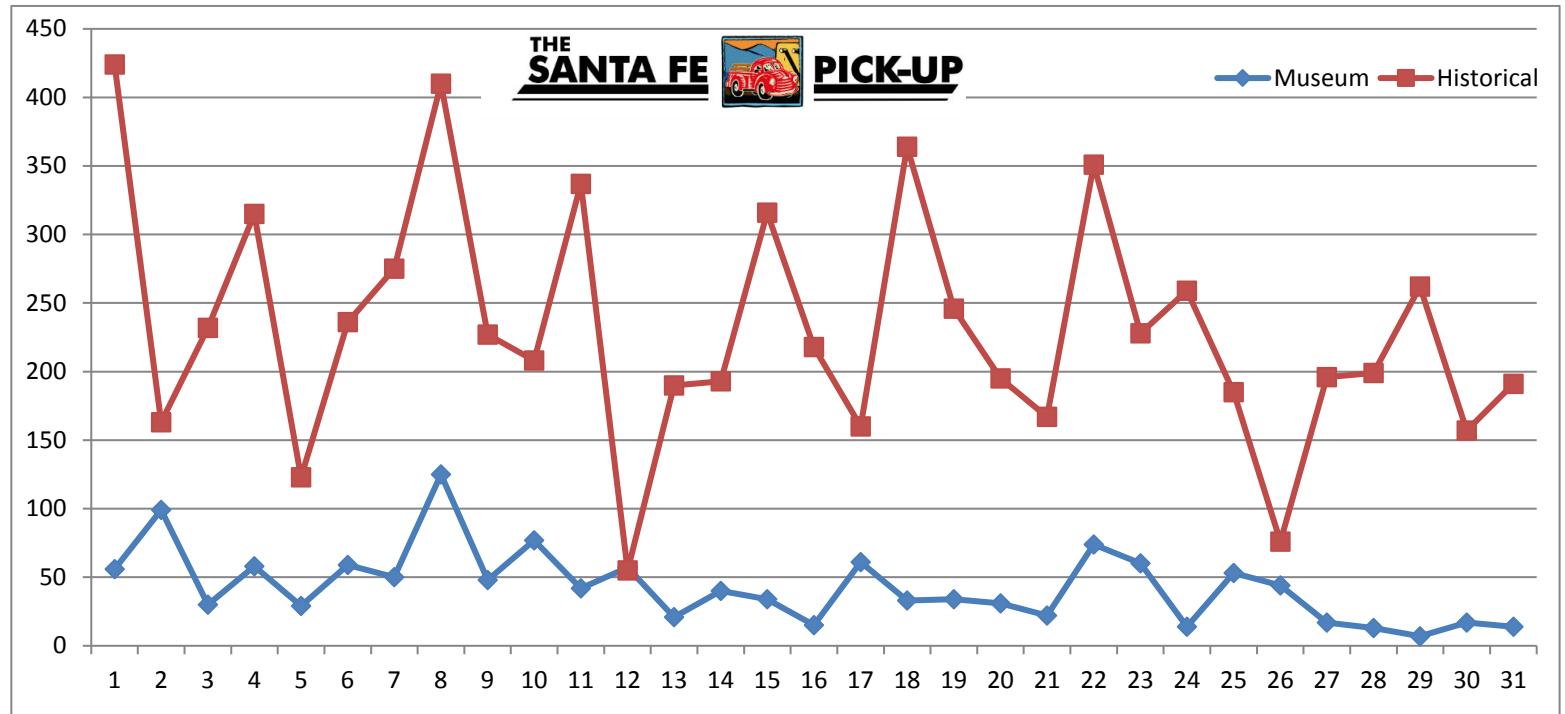
11-Jul	30	31	61
18-Jul	12	12	24
25-Jul	22	21	43



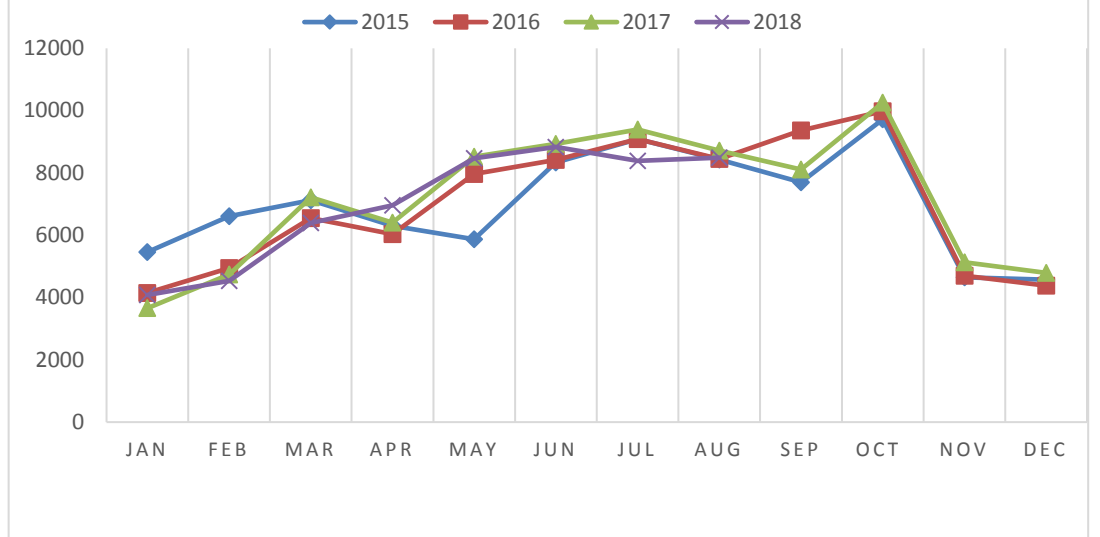
	2015	2016	2017	2018
JAN	5464	4149	3657	4082
FEB	6606	4941	4737	4532
MAR	7120	6549	7214	6395
APR	6298	6033	6400	6963
MAY	5873	7964	8519	8468
JUN	8339	8418	8929	8834
JUL	9083	9091	9397	8383
AUG	8431	8446	8715	
SEP	7701	9365	8114	
OCT	9718	9979	10252	
NOV	4644	4700	5133	
DEC	4573	4377	4788	
	83850	84012	85855	47657



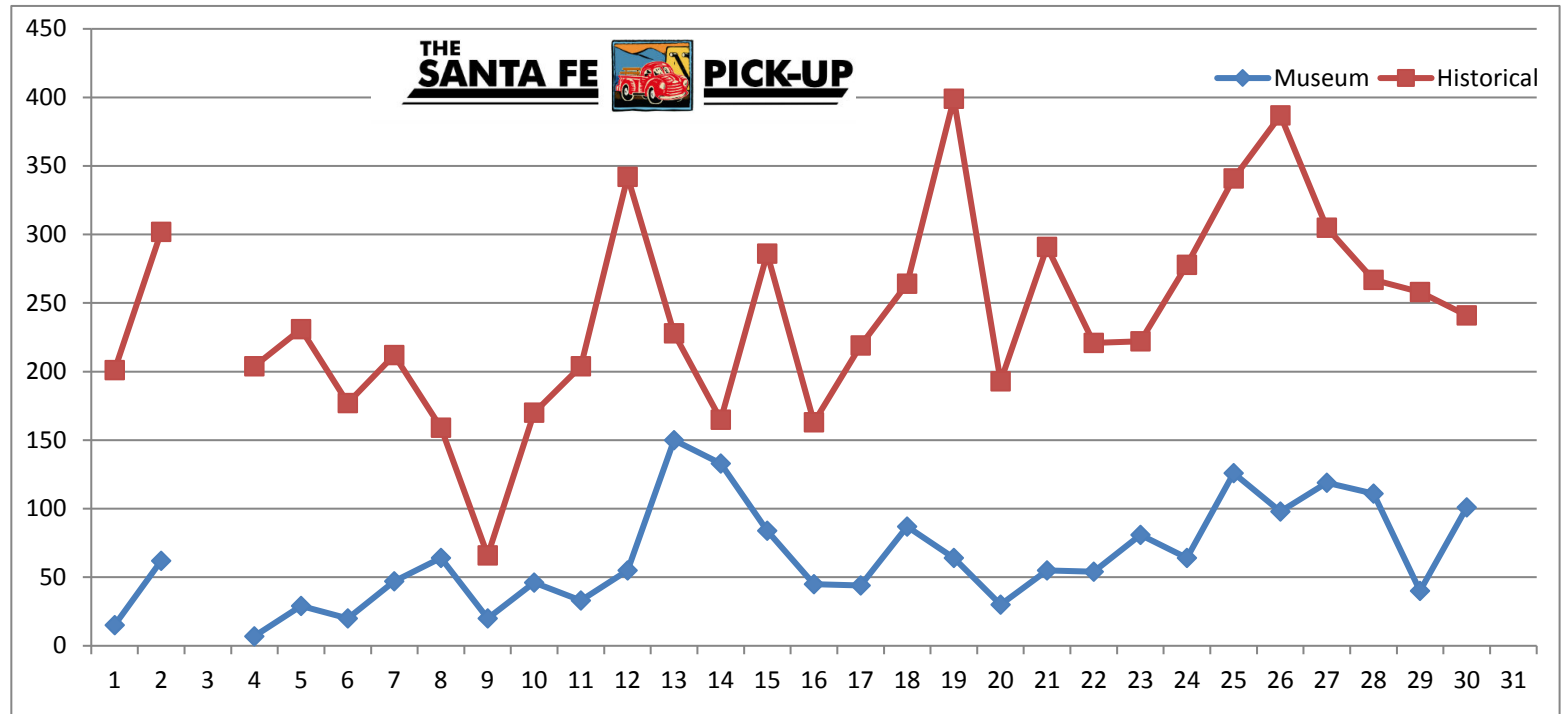
Museum Historical



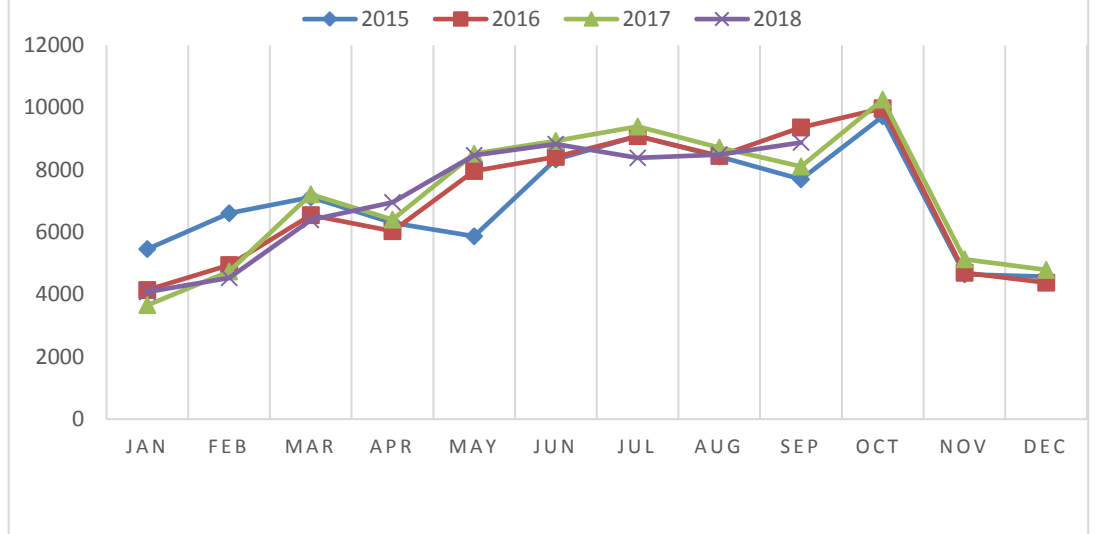
	2015	2016	2017	2018
JAN	5464	4149	3657	4082
FEB	6606	4941	4737	4532
MAR	7120	6549	7214	6395
APR	6298	6033	6400	6963
MAY	5873	7964	8519	8468
JUN	8339	8418	8929	8834
JUL	9083	9091	9397	8383
AUG	8431	8446	8715	8492
SEP	7701	9365	8114	
OCT	9718	9979	10252	
NOV	4644	4700	5133	
DEC	4573	4377	4788	
	83850	84012	85855	56149



Sept. 1	15	201
Sept. 2	62	302
Sept. 3		
Sept. 4	7	204
Sept. 5	29	231
Sept. 6	20	177
Sept. 7	47	212
Sept. 8	64	159
Sept. 9	20	66
Sept. 10	46	170
Sept. 11	33	204
Sept. 12	55	342
Sept. 13	150	228
Sept. 14	133	165
Sept. 15	84	286
Sept. 16	45	163
Sept. 17	44	219
Sept. 18	87	264
Sept. 19	64	399
Sept. 20	30	193
Sept. 21	55	291
Sept. 22	54	221
Sept. 23	81	222
Sept. 24	64	278
Sept. 25	126	341
Sept. 26	98	387
Sept. 27	119	305
Sept. 28	111	267
Sept. 29	40	258
Sept. 30	101	241
	1884	6996

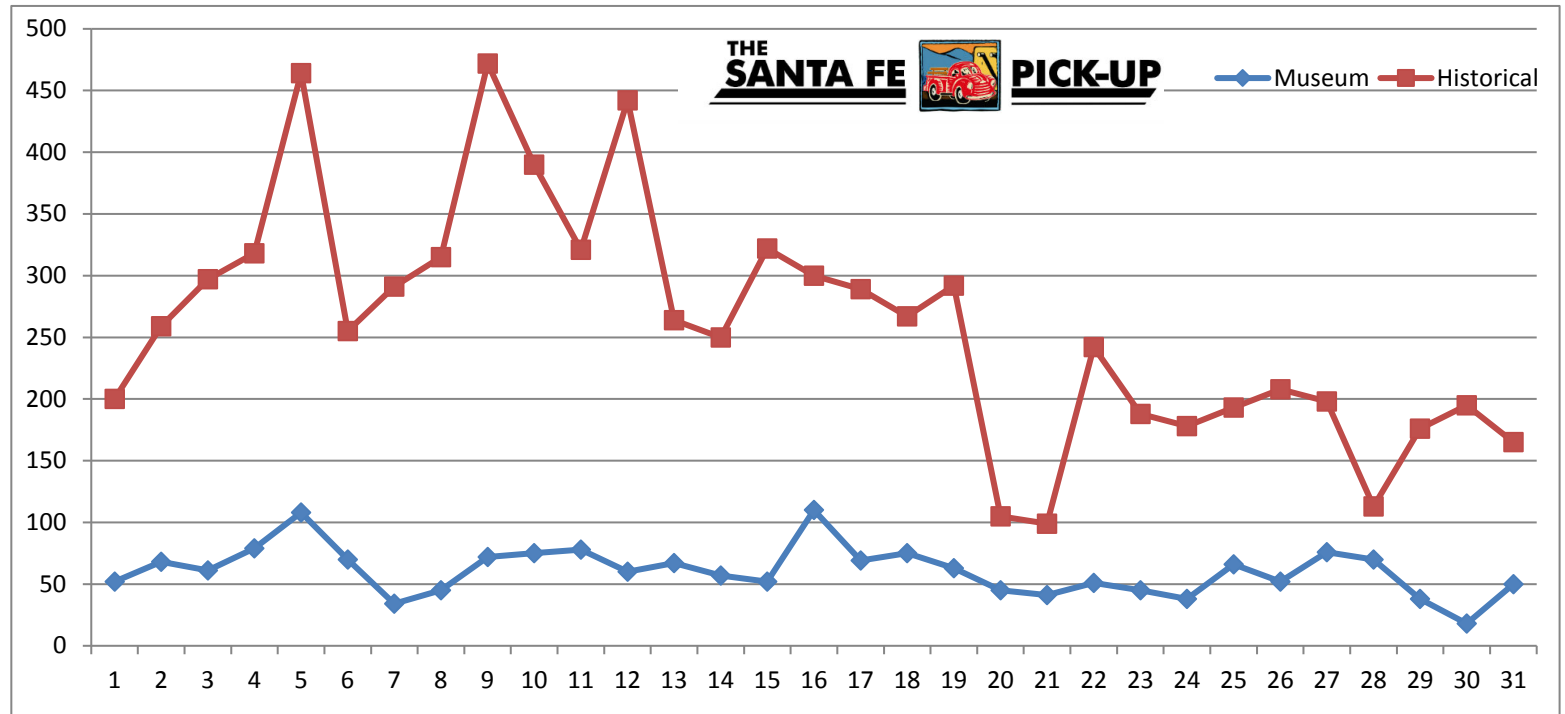


	2015	2016	2017	2018
JAN	5464	4149	3657	4082
FEB	6606	4941	4737	4532
MAR	7120	6549	7214	6395
APR	6298	6033	6400	6963
MAY	5873	7964	8519	8468
JUN	8339	8418	8929	8834
JUL	9083	9091	9397	8383
AUG	8431	8446	8715	8492
SEP	7701	9365	8114	8880
OCT	9718	9979	10252	
NOV	4644	4700	5133	
DEC	4573	4377	4788	
	83850	84012	85855	65029

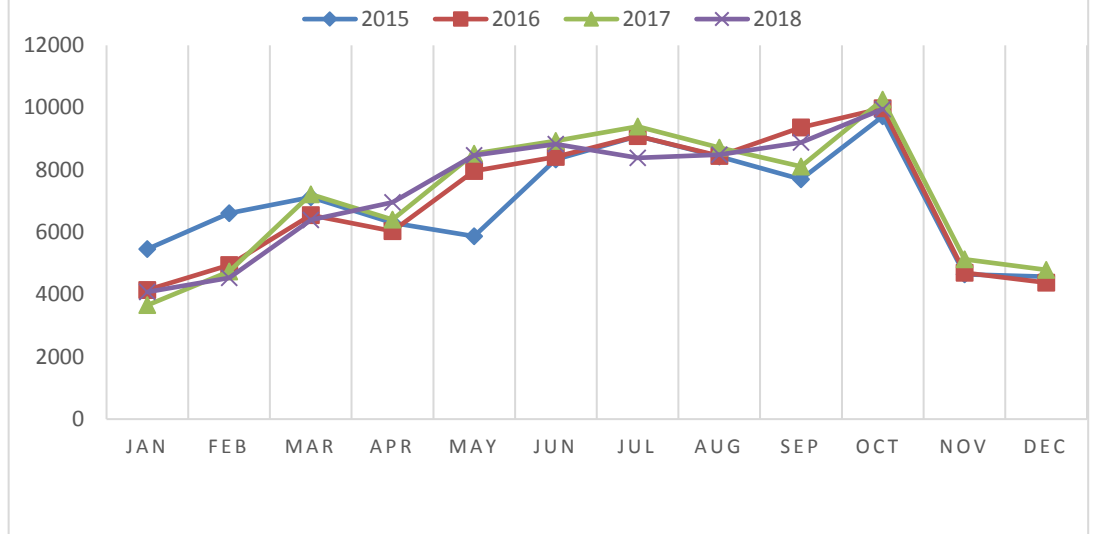


Museum Historical

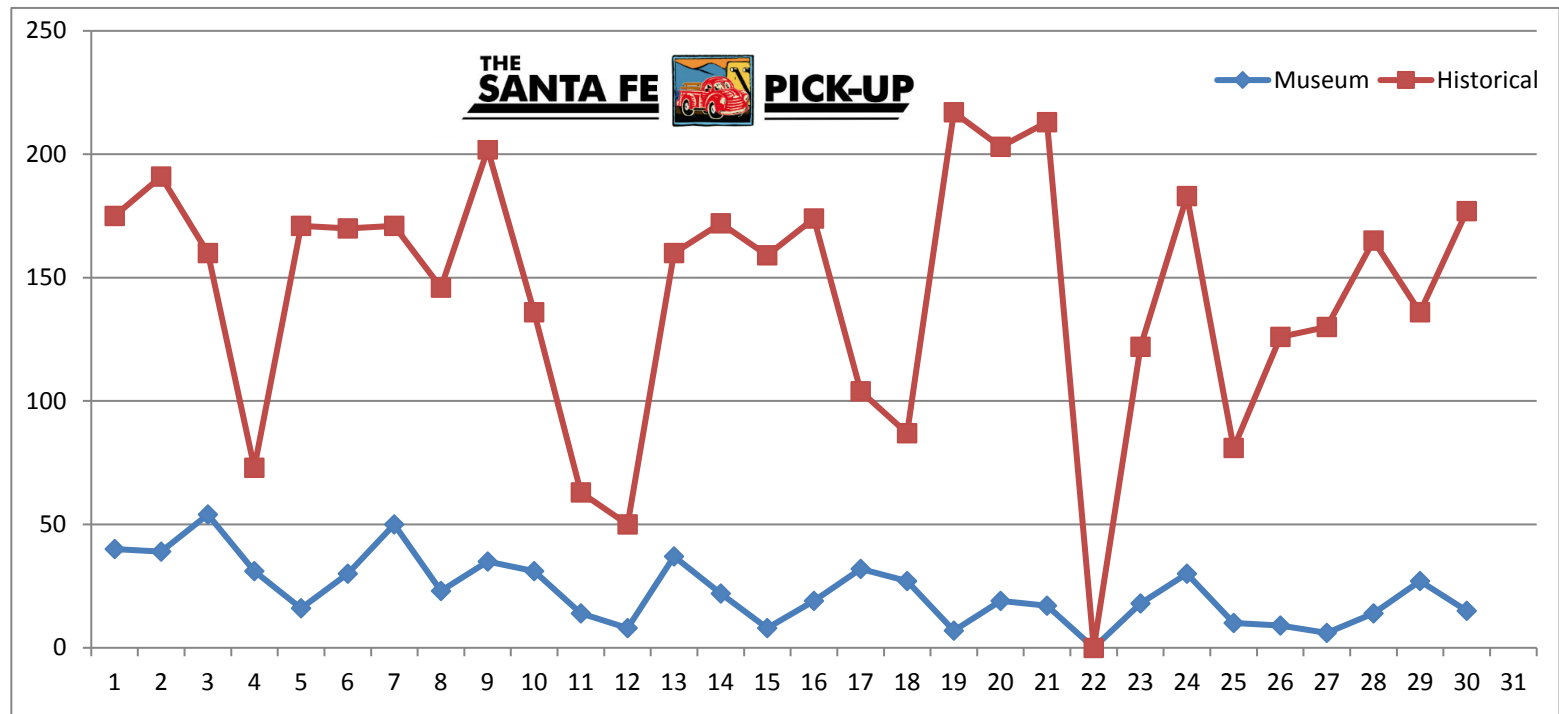
Oct. 1	52	200
Oct. 2	68	259
Oct. 3	61	297
Oct. 4	79	318
Oct. 5	108	464
Oct. 6	70	255
Oct. 7	34	291
Oct. 8	45	315
Oct. 9	72	472
Oct. 10	75	390
Oct. 11	78	321
Oct. 12	60	442
Oct. 13	67	264
Oct. 14	57	250
Oct. 15	52	322
Oct. 16	110	300
Oct. 17	69	289
Oct. 18	75	267
Oct. 19	63	292
Oct. 20	45	105
Oct. 21	41	99
Oct. 22	51	242
Oct. 23	45	188
Oct. 24	38	178
Oct. 25	66	193
Oct. 26	52	208
Oct. 27	76	198
Oct. 28	70	113
Oct. 29	38	176
Oct. 30	18	195
Oct. 31	50	165
	1885	8068



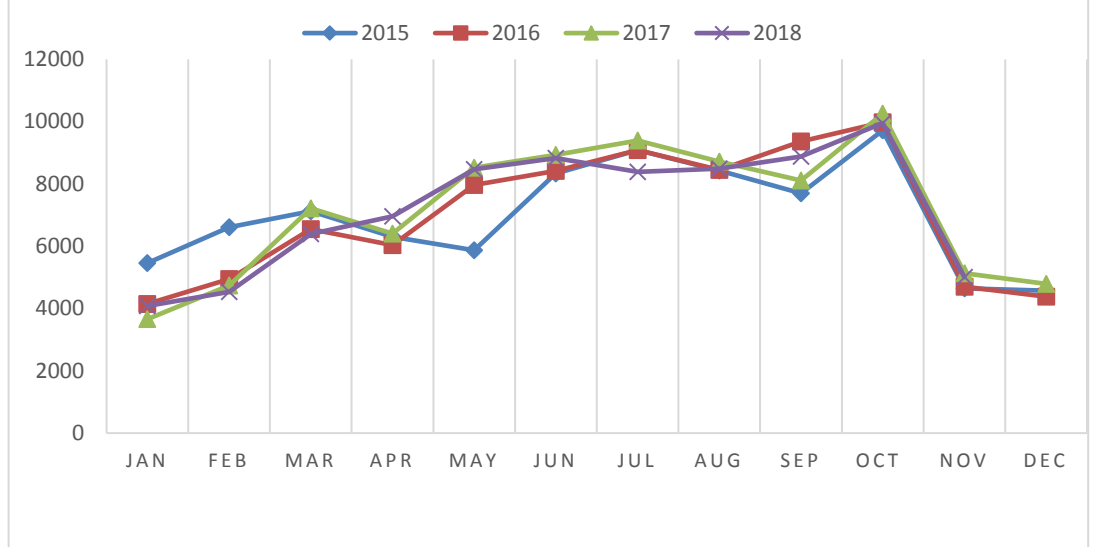
	2015	2016	2017	2018
JAN	5464	4149	3657	4082
FEB	6606	4941	4737	4532
MAR	7120	6549	7214	6395
APR	6298	6033	6400	6963
MAY	5873	7964	8519	8468
JUN	8339	8418	8929	8834
JUL	9083	9091	9397	8383
AUG	8431	8446	8715	8492
SEP	7701	9365	8114	8880
OCT	9718	9979	10252	9953
NOV	4644	4700	5133	
DEC	4573	4377	4788	
	83850	84012	85855	74982



Nov. 1	40	175
Nov. 2	39	191
Nov. 3	54	160
Nov. 4	31	73
Nov. 5	16	171
Nov. 6	30	170
Nov. 7	50	171
Nov. 8	23	146
Nov. 9	35	202
Nov. 10	31	136
Nov. 11	14	63
Nov. 12	8	50
Nov. 13	37	160
Nov. 14	22	172
Nov. 15	8	159
Nov. 16	19	174
Nov. 17	32	104
Nov. 18	27	87
Nov. 19	7	217
Nov. 20	19	203
Nov. 21	17	213
Nov. 22	Closed	Closed
Nov. 23	18	122
Nov. 24	30	183
Nov. 25	10	81
Nov. 26	9	126
Nov. 27	6	130
Nov. 28	14	165
Nov. 29	27	136
Nov. 30	15	177
688		4317
83850		84012 85855 79987

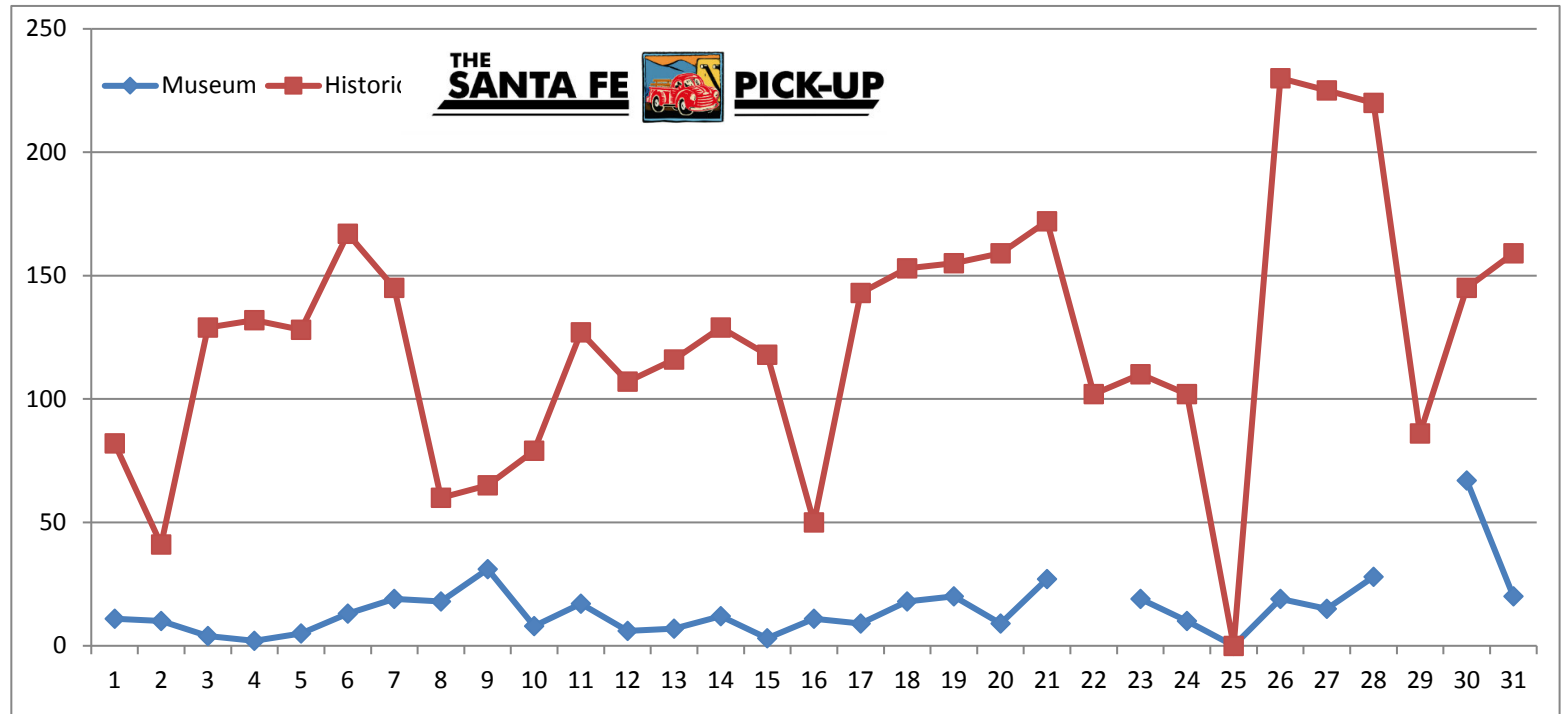


	2015	2016	2017	2018
JAN	5464	4149	3657	4082
FEB	6606	4941	4737	4532
MAR	7120	6549	7214	6395
APR	6298	6033	6400	6963
MAY	5873	7964	8519	8468
JUN	8339	8418	8929	8834
JUL	9083	9091	9397	8383
AUG	8431	8446	8715	8492
SEP	7701	9365	8114	8880
OCT	9718	9979	10252	9953
NOV	4644	4700	5133	5005
DEC	4573	4377	4788	
TOTAL	83850	84012	85855	79987

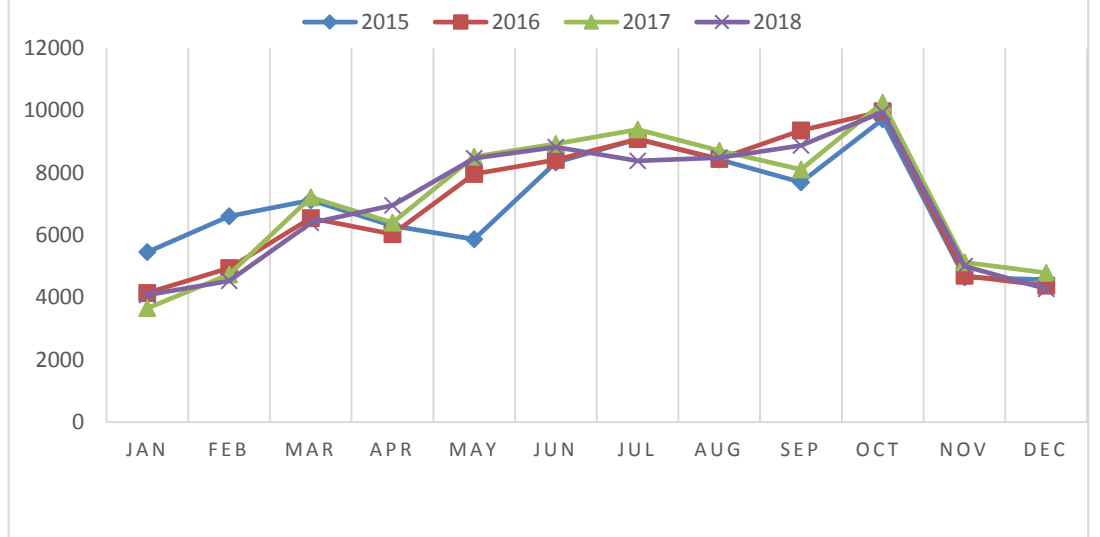


Museum Historical

Dec. 1	11	82
Dec. 2	10	41
Dec. 3	4	129
Dec. 4	2	132
Dec. 5	5	128
Dec. 6	13	167
Dec. 7	19	145
Dec. 8	18	60
Dec. 9	31	65
Dec. 10	8	79
Dec. 11	17	127
Dec. 12	6	107
Dec. 13	7	116
Dec. 14	12	129
Dec. 15	3	118
Dec. 16	11	50
Dec. 17	9	143
Dec. 18	18	153
Dec. 19	20	155
Dec. 20	9	159
Dec. 21	27	172
Dec. 22	102	102
Dec. 23	19	110
Dec. 24	10	102
Dec. 25	closed	closed
Dec. 26	19	230
Dec. 27	15	225
Dec. 28	28	220
Dec. 29	86	86
Dec. 30	67	145
Dec. 31	20	159
	438	3836

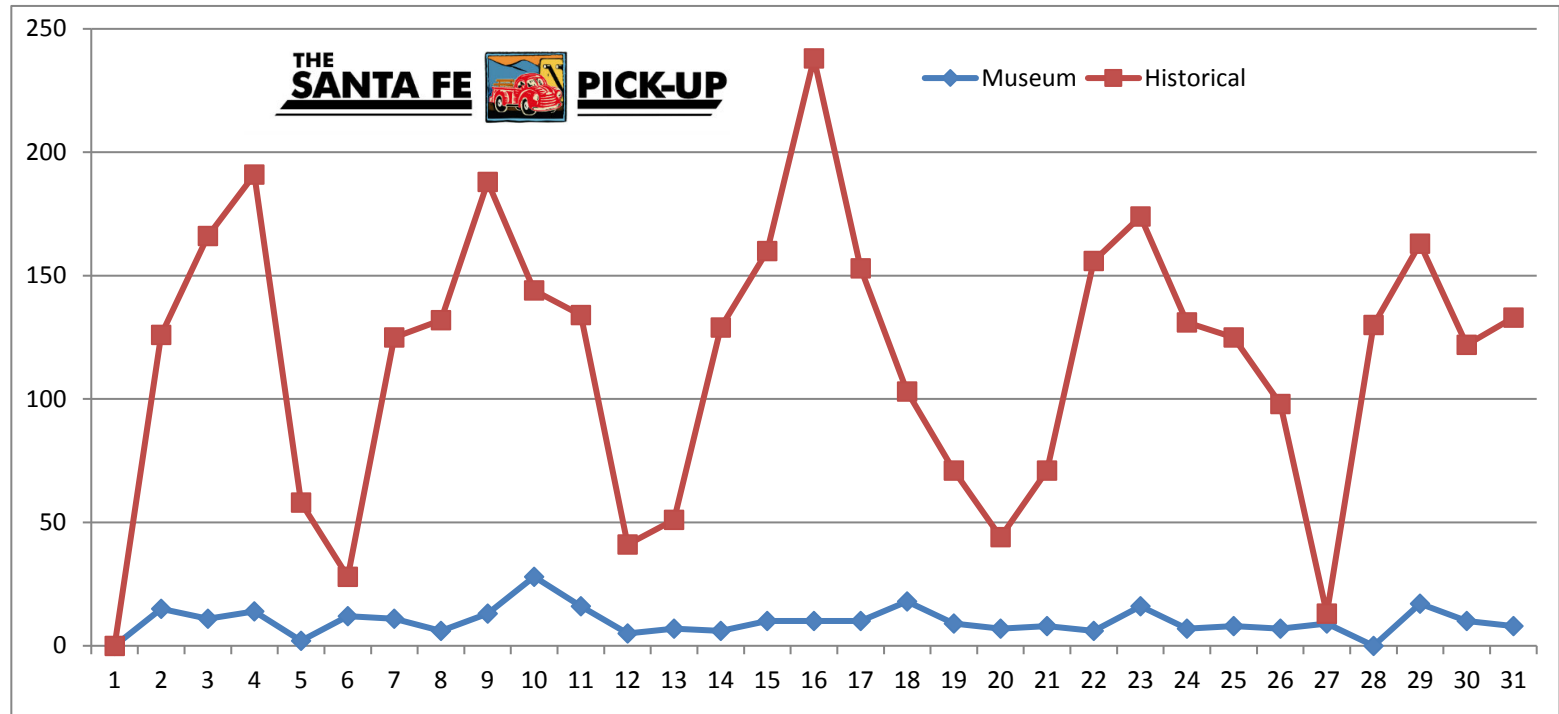


	2015	2016	2017	2018
JAN	5464	4149	3657	4082
FEB	6606	4941	4737	4532
MAR	7120	6549	7214	6395
APR	6298	6033	6400	6963
MAY	5873	7964	8519	8468
JUN	8339	8418	8929	8834
JUL	9083	9091	9397	8383
AUG	8431	8446	8715	8492
SEP	7701	9365	8114	8880
OCT	9718	9979	10252	9953
NOV	4644	4700	5133	5005
DEC	4573	4377	4788	4274
	83850	84012	85855	84261

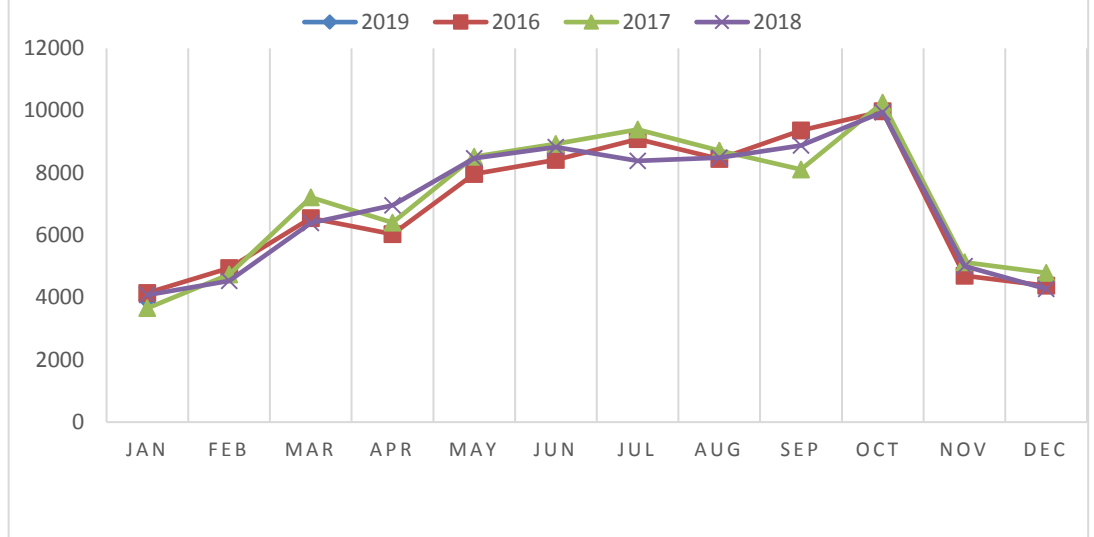


Museum Historical

Jan. 1	closed	closed
Jan. 2	15	126
Jan. 3	11	166
Jan. 4	14	191
Jan. 5	2	58
Jan. 6	12	28
Jan. 7	11	125
Jan. 8	6	132
Jan. 9	13	188
Jan. 10	28	144
Jan. 11	16	134
Jan. 12	5	41
Jan. 13	7	51
Jan. 14	6	129
Jan. 15	10	160
Jan. 16	10	238
Jan. 17	10	153
Jan. 18	18	103
Jan. 19	9	71
Jan. 20	7	44
Jan. 21	8	71
Jan. 22	6	156
Jan. 23	16	174
Jan. 24	7	131
Jan. 25	8	125
Jan. 26	7	98
Jan. 27	9	13
Jan. 28	0	130
Jan. 29	17	163
Jan. 30	10	122
Jan. 31	8	133
	306	3598

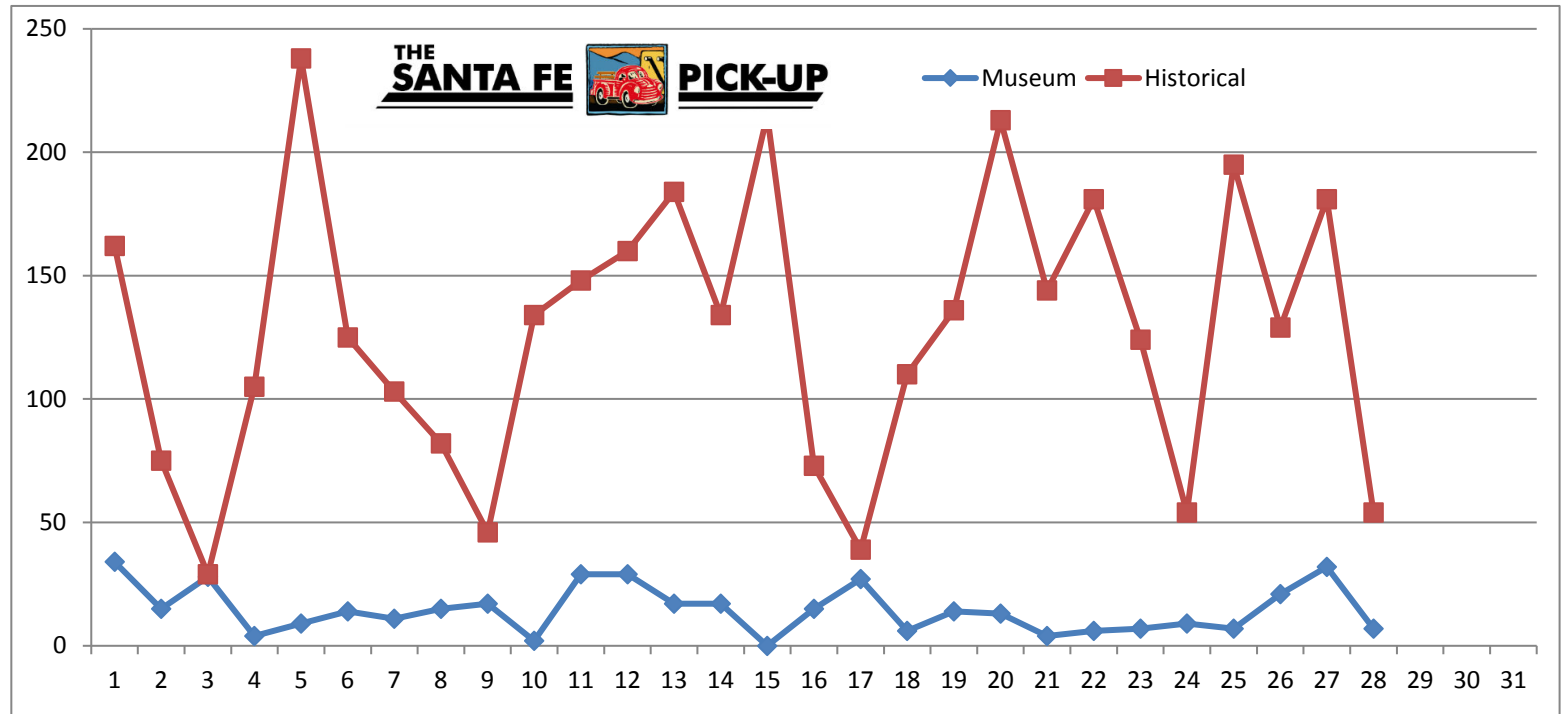


	2016	2017	2018	2019
JAN	4149	3657	4082	3904
FEB	4941	4737	4532	
MAR	6549	7214	6395	
APR	6033	6400	6963	
MAY	7964	8519	8468	
JUN	8418	8929	8834	
JUL	9091	9397	8383	
AUG	8446	8715	8492	
SEP	9365	8114	8880	
OCT	9979	10252	9953	
NOV	4700	5133	5005	
DEC	4377	4788	4274	
	84012	85855	3904	

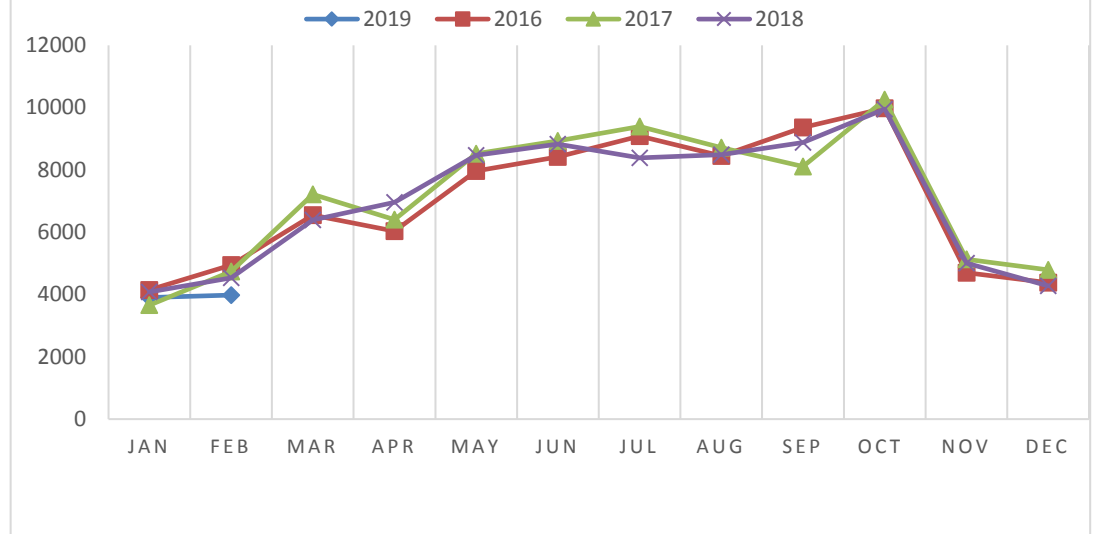


Feb. 1	34	162
Feb. 2	15	75
Feb. 3	28	29
Feb. 4	4	105
Feb. 5	9	238
Feb. 6	14	125
Feb. 7	11	103
Feb. 8	15	82
Feb. 9	17	46
Feb. 10	2	134
Feb. 11	29	148
Feb. 12	29	160
Feb. 13	17	184
Feb. 14	17	134
Feb. 15	0	215
Feb. 16	15	73
Feb. 17	27	39
Feb. 18	6	110
Feb. 19	14	136
Feb. 20	13	213
Feb. 21	4	144
Feb. 22	6	181
Feb. 23	7	124
Feb. 24	9	54
Feb. 25	7	195
Feb. 26	21	129
Feb. 27	32	181
Feb. 28	7	54

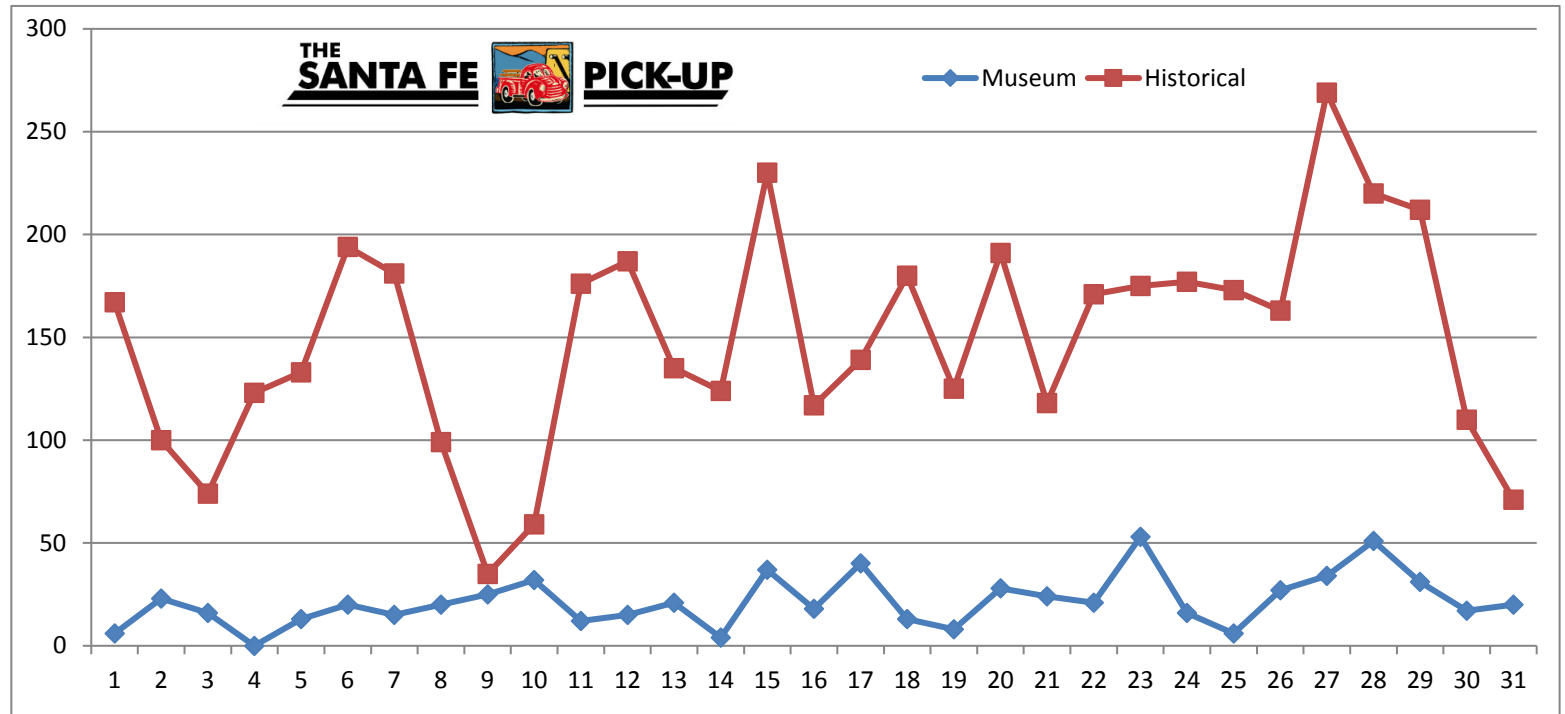
409 3573



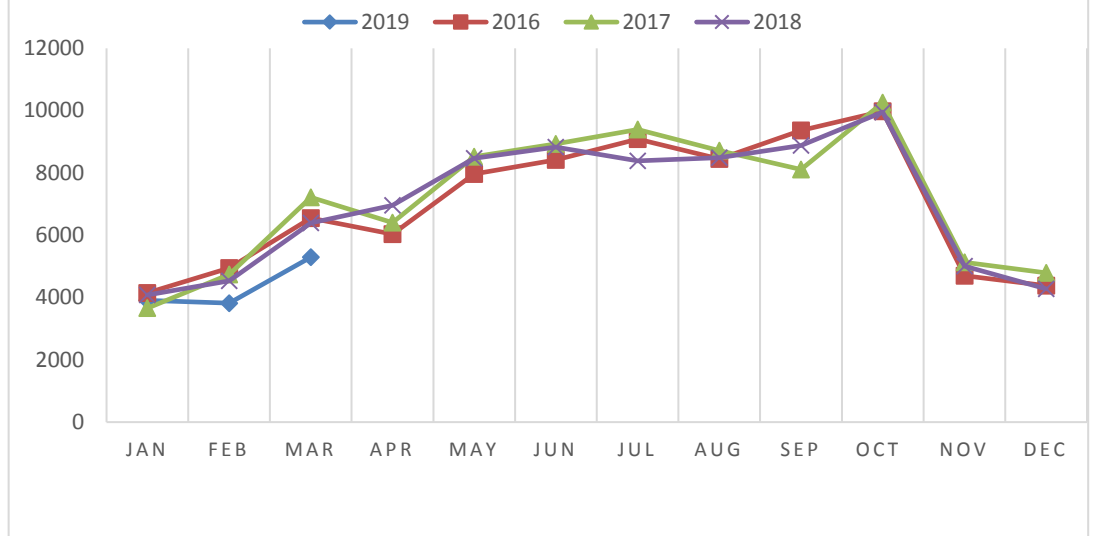
	2016	2017	2018	2019
JAN	4149	3657	4082	3904
FEB	4941	4737	4532	3982
MAR	6549	7214	6395	
APR	6033	6400	6963	
MAY	7964	8519	8468	
JUN	8418	8929	8834	
JUL	9091	9397	8383	
AUG	8446	8715	8492	
SEP	9365	8114	8880	
OCT	9979	10252	9953	
NOV	4700	5133	5005	
DEC	4377	4788	4274	
	84012	85855	7886	



Mar. 1	6	167
Mar. 2	23	100
Mar. 3	16	74
Mar. 4	0	123
Mar. 5	13	133
Mar. 6	20	194
Mar. 7	15	181
Mar. 8	20	99
Mar. 9	25	35
Mar. 10	32	59
Mar. 11	12	176
Mar. 12	15	187
Mar. 13	21	135
Mar. 14	4	124
Mar. 15	37	230
Mar. 16	18	117
Mar. 17	40	139
Mar. 18	13	180
Mar. 19	8	125
Mar. 20	28	191
Mar. 21	24	118
Mar. 22	21	171
Mar. 23	53	175
Mar. 24	16	177
Mar. 25	6	173
Mar. 26	27	163
Mar. 27	34	269
Mar. 28	51	220
Mar. 29	31	212
Mar. 30	17	110
Mar. 31	20	71
	666	4628



	2016	2017	2018	2019
JAN	4149	3657	4082	3904
FEB	4941	4737	4532	3820
MAR	6549	7214	6395	5294
APR	6033	6400	6963	
MAY	7964	8519	8468	
JUN	8418	8929	8834	
JUL	9091	9397	8383	
AUG	8446	8715	8492	
SEP	9365	8114	8880	
OCT	9979	10252	9953	
NOV	4700	5133	5005	
DEC	4377	4788	4274	
	84012	84012	85855	13018

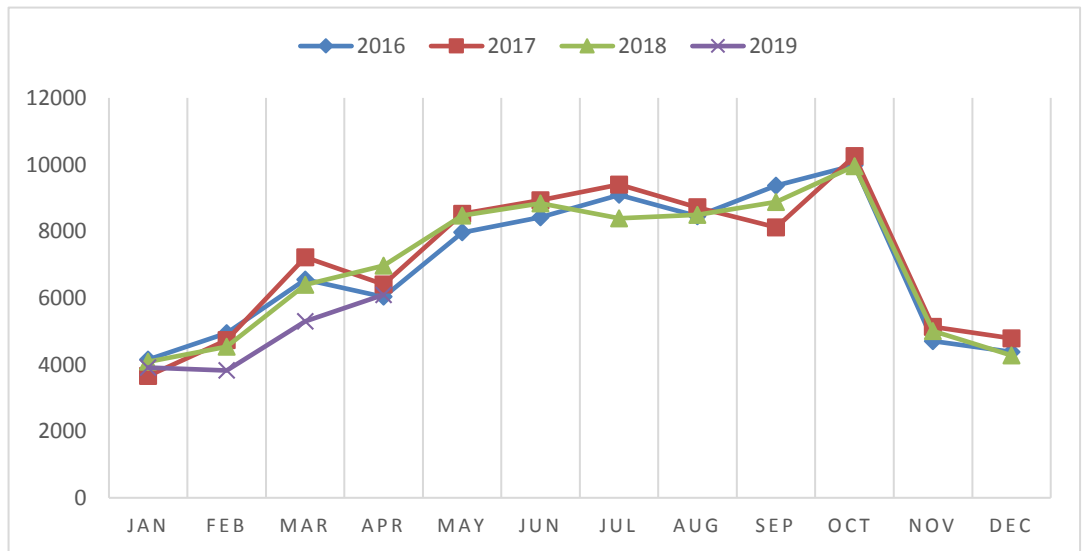
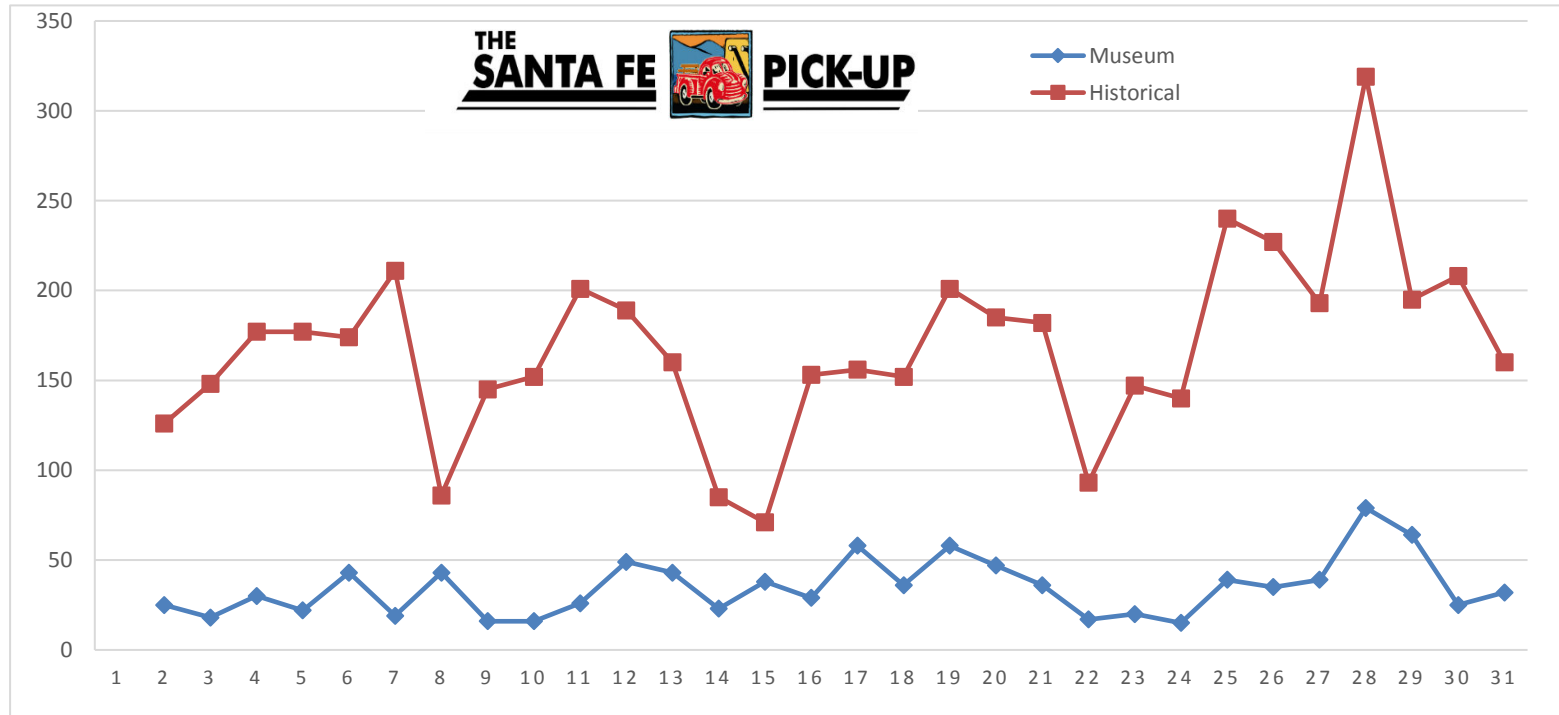


Museum Historical

Apr. 1	25	126
Apr. 2	18	148
Apr. 3	30	177
Apr. 4	22	177
Apr. 5	43	174
Apr. 6	19	211
Apr. 7	43	86
Apr. 8	16	145
Apr. 9	16	152
Apr. 10	26	201
Apr. 11	49	189
Apr. 12	43	160
Apr. 13	23	85
Apr. 14	38	71
Apr. 15	29	153
Apr. 16	58	156
Apr. 17	36	152
Apr. 18	58	201
Apr. 19	47	185
Apr. 20	36	182
Apr. 21	17	93
Apr. 22	20	147
Apr. 23	15	140
Apr. 24	39	240
Apr. 25	35	227
Apr. 26	39	193
Apr. 27	79	319
Apr. 28	64	195
Apr. 29	25	208
Apr. 30	32	160

1040 5053

	2016	2017	2018	2019
JAN	4149	3657	4082	3904
FEB	4941	4737	4532	3820
MAR	6549	7214	6395	5294
APR	6033	6400	6963	6093
MAY	7964	8519	8468	
JUN	8418	8929	8834	
JUL	9091	9397	8383	
AUG	8446	8715	8492	
SEP	9365	8114	8880	
OCT	9979	10252	9953	
NOV	4700	5133	5005	
DEC	4377	4788	4274	
	84012	85855	19111	



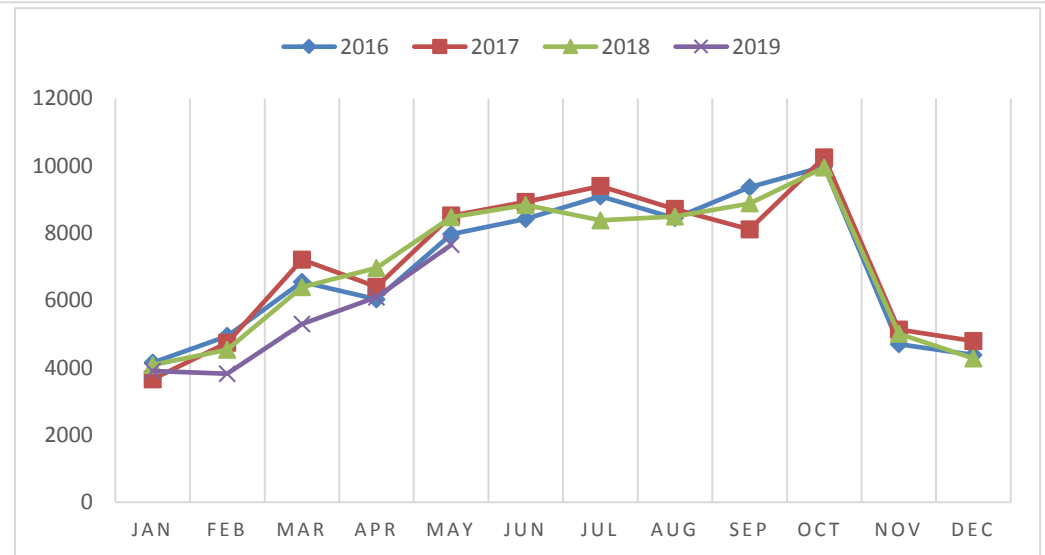
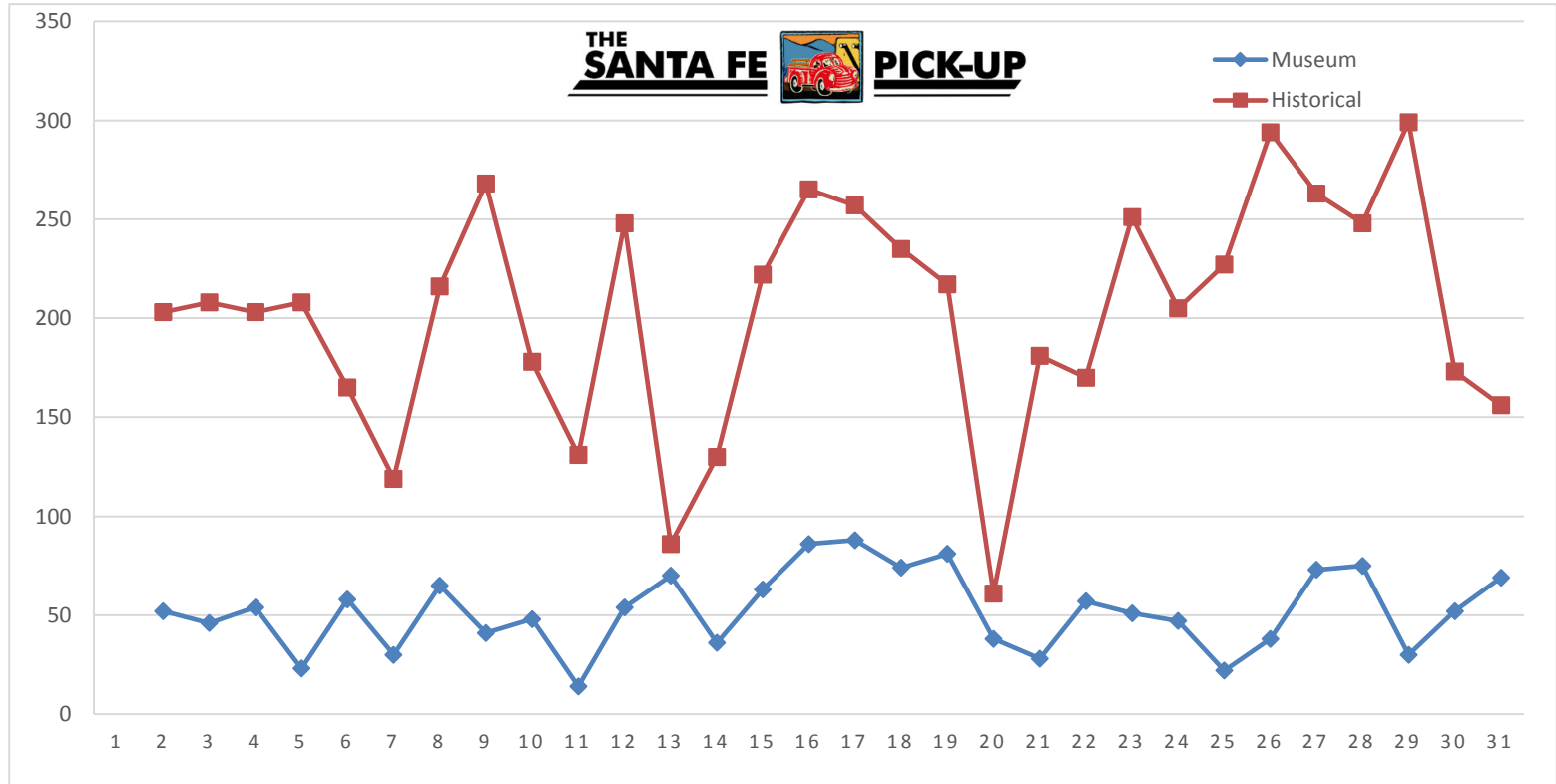
Museum Historical

May. 1	52	203
May. 2	46	208
May. 3	54	203
May. 4	23	208
May. 5	58	165
May. 6	30	119
May. 7	65	216
May. 8	41	268
May. 9	48	178
May. 10	14	131
May. 11	54	248
May. 12	70	86
May. 13	36	130
May. 14	63	222
May. 15	86	265
May. 16	88	257
May. 17	74	235
May. 18	81	217
May. 19	38	61
May. 20	28	181
May. 21	57	170
May. 22	51	251
May. 23	47	205
May. 24	22	227
May. 25	38	294
May. 26	73	263
May. 28	75	248
May. 29	30	299
May. 30	52	173
May. 31	69	156

1563 6087

Annual Total

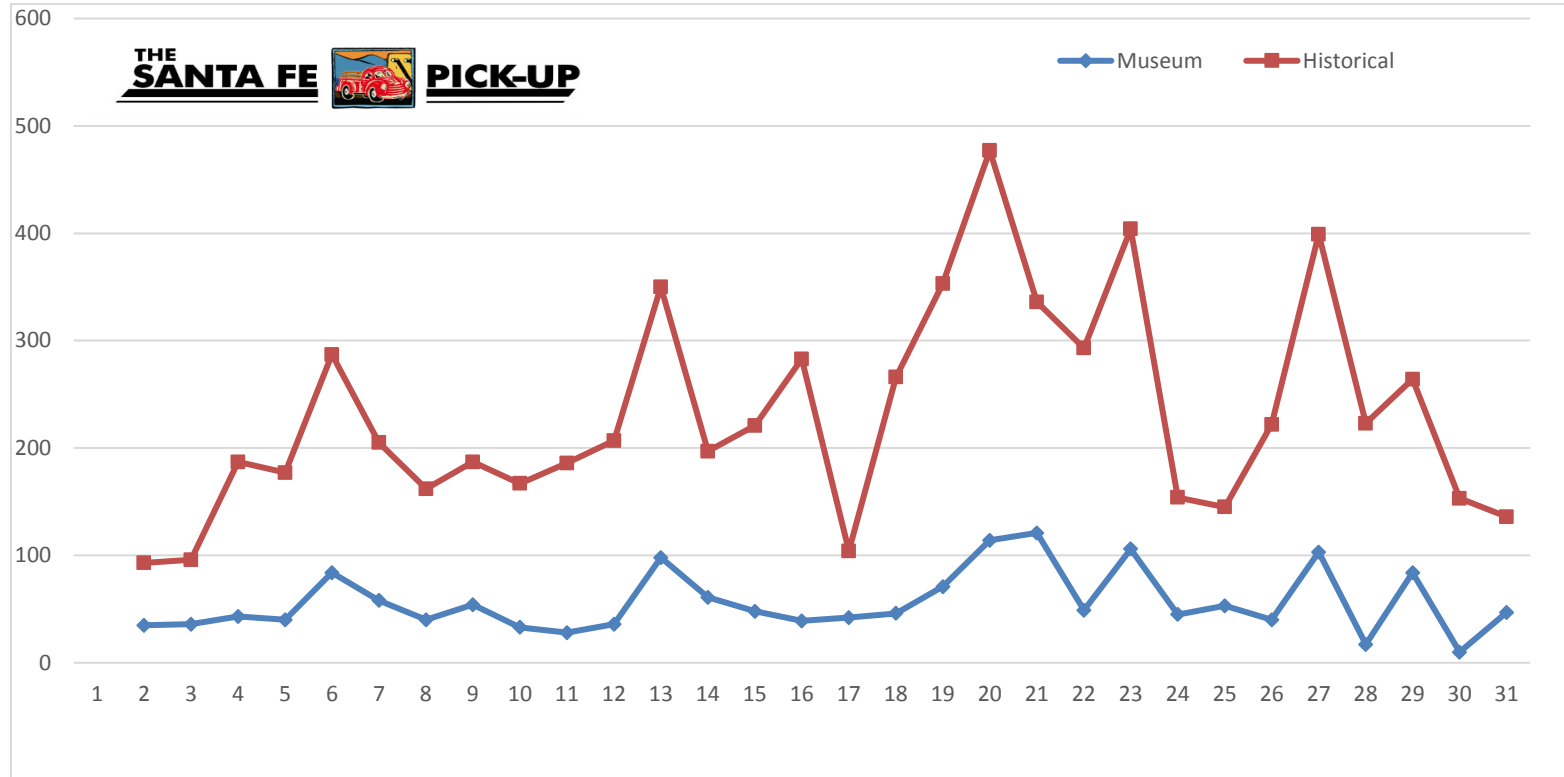
	2016	2017	2018	2019
JAN	4149	3657	4082	3904
FEB	4941	4737	4532	3820
MAR	6549	7214	6395	5294
APR	6033	6400	6963	6093
MAY	7964	8519	8468	7650
JUN	8418	8929	8834	
JUL	9091	9397	8383	
AUG	8446	8715	8492	
SEP	9365	8114	8880	
OCT	9979	10252	9953	
NOV	4700	5133	5005	
DEC	4377	4788	4274	
Annual Total	86028	87872	86279	26761



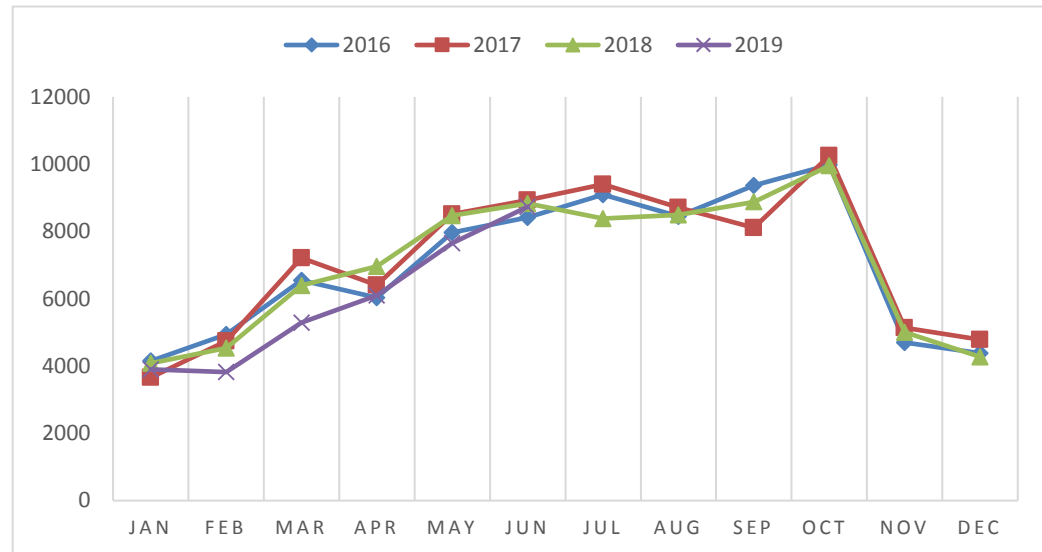
May 27th not included due to the Memorial Day Holiday, no Pick-Up

Museum Historical

June. 1	35	93
June. 2	36	96
June. 3	43	187
June. 4	40	177
June. 5	84	287
June. 6	58	205
June. 7	40	162
June. 8	54	187
June. 9	33	167
June. 10	28	186
June. 11	36	207
June. 12	98	350
June. 13	61	197
June. 14	48	221
June. 15	39	283
June. 16	42	104
June. 17	46	266
June. 18	71	353
June. 19	114	477
June. 20	121	336
June. 21	49	293
June. 22	106	404
June. 23	45	154
June. 24	53	145
June. 25	40	222
June. 26	103	399
June. 27	17	223
June. 28	84	264
June. 29	10	153
June. 30	47	136
	1681	6934



	2016	2017	2018	2019
JAN	4149	3657	4082	3904
FEB	4941	4737	4532	3820
MAR	6549	7214	6395	5294
APR	6033	6400	6963	6093
MAY	7964	8519	8468	7650
JUN	8418	8929	8834	8735
JUL	9091	9397	8383	
AUG	8446	8715	8492	
SEP	9365	8114	8880	
OCT	9979	10252	9953	
NOV	4700	5133	5005	
DEC	4377	4788	4274	
Annual Total	86028	87872	86279	35496



Music on the Hill

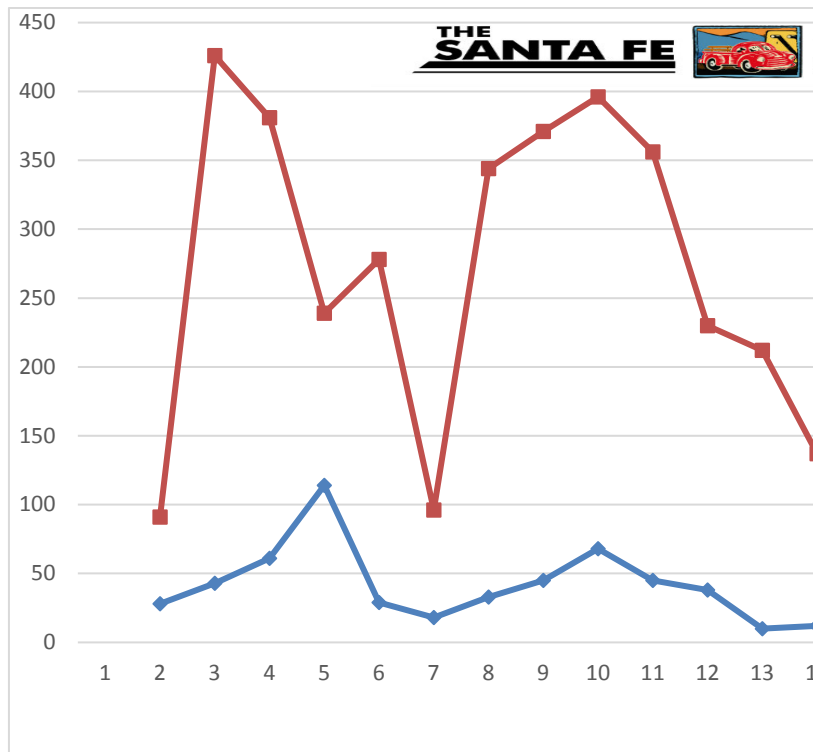
June. 12	71
June. 19	33
June. 26	16

Museum Historical

July. 1	28	91
July. 2	43	426
July. 3	61	381
July. 5	114	239
July. 6	29	278
July. 7	18	96
July. 8	33	344
July. 9	45	371
July. 10	68	396
July. 11	45	356
July. 12	38	230
July. 13	10	212
July. 14	12	137
July. 15	46	136
July. 16		
July. 17		
July. 18		
July. 19		
July. 20		
July. 21		
July. 22		
July. 23		
July. 24		
July. 25		
July. 26		
July. 27		
July. 28		
July. 29		
July. 30		
July. 31		

590 3693

Annual Total



	2016	2017	2018	2019
JAN	4149	3657	4082	3904
FEB	4941	4737	4532	3820
MAR	6549	7214	6395	5294
APR	6033	6400	6963	6093
MAY	7964	8519	8468	7650
JUN	8418	8929	8834	11221
JUL	9091	9397	8383	4348
AUG	8446	8715	8492	
SEP	9365	8114	8880	
OCT	9979	10252	9953	
NOV	4700	5133	5005	
DEC	4377	4788	4274	
Annual Total	86028	87872	86279	42330

12000
10000
8000
6000
4000
2000
0

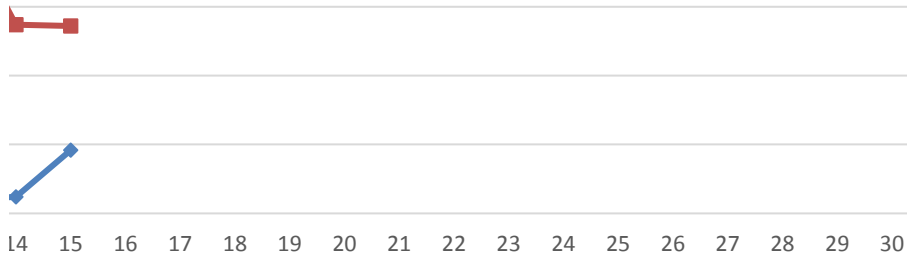
July 4th not included due to the holiday, no Pick-Up

Music on the Hill

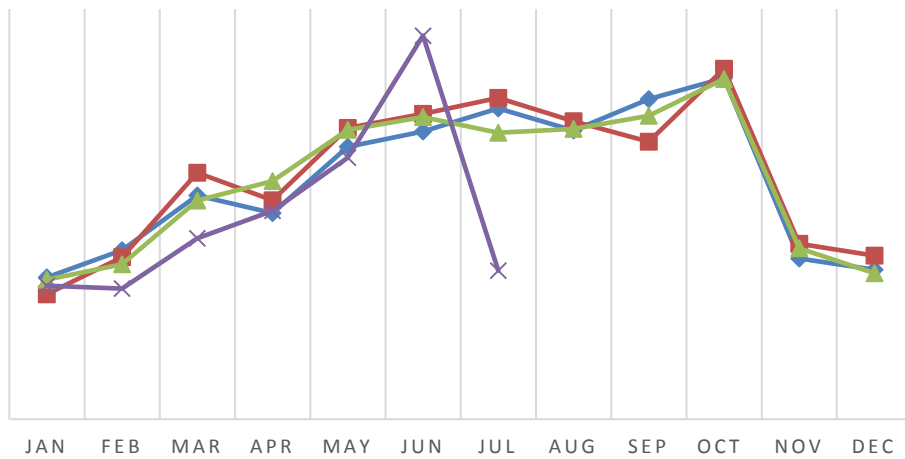
July. 10	65
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PICK-UP

Museum Historical



2016 2017 2018 2019



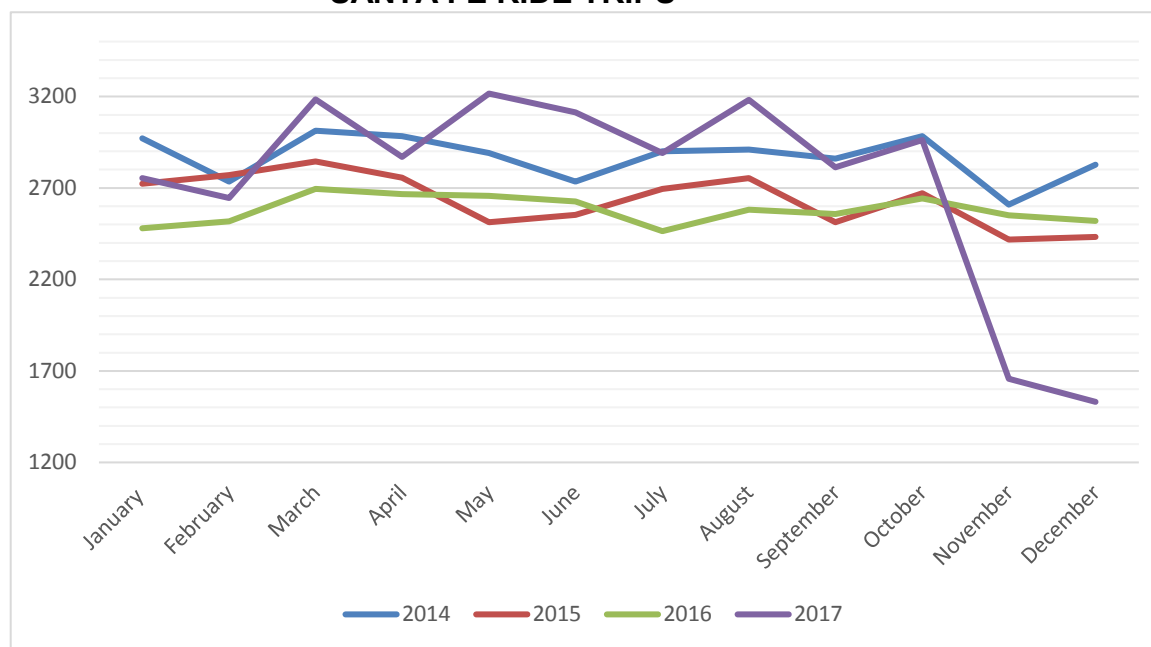


November 28, 2017

On-Time Performance

2014	On Time %	2015	On Time %	2016	On Time %	2017	On Time %
Jan-14	90.69	Jan-15	92.27	Jan-16	91.23	Jan-17	90.56
Feb-14	90.54	Feb-15	91.70	Feb-16	90.89	Feb-17	90.92
Mar-14	89.91	Mar-15	91.58	Mar-16	90.70	Mar-17	89.54
Apr-14	91.08	Apr-15	92.13	Apr-16	89.47	Apr-17	90.07
May-14	91.93	May-15	92.64	May-16	88.89	May-17	89.40
Jun-14	91.48	Jun-15	91.23	Jun-16	88.39	Jun-17	89.60
Jul-14	91.50	Jul-15	91.20	Jul-16	90.38	Jul-17	90.59
Aug-14	90.61	Aug-15	90.23	Aug-16	87.14	Aug-17	89.25
Sep-14	79.13	Sep-15	91.84	Sep-16	89.17	Sep-17	88.16
Oct-14	91.14	Oct-15	91.32	Oct-16	92.01	Oct-17	89.06
Nov-14	91.38	Nov-15	92.19	Nov-16	88.55	Nov-17	88.96
Dec-14	91.09	Dec-15	91.64	Dec-16	89.29	Dec-17	87.56

SANTA FE RIDE TRIPS



Actual Trips

	2014	2015	2016	2017
January	2971	2724	2480	2753
February	2736	2771	2518	2644
March	3013	2845	2695	3185
April	2983	2756	2667	2869
May	2890	2513	2656	3216
June	2736	2552	2626	3114
July	2900	2695	2464	2892
August	2911	2753	2581	3182
September	2861	2512	2558	2812
October	2983	2672	2642	2961
November	2609	2418	2550	1658
December	2827	2432	2520	1531
Annual Total	34420	31643	30957	32817

Passengers

	2016	2017
January	3168	3335
February	3215	3258
March	3413	3879
April	3396	3585
May	3278	3932
June	3180	3886
July	2949	3559
August	3162	3827
September	3139	3480
October	3284	3523
November	3185	3142
December	3119	2924
Annual Total	38488	42330

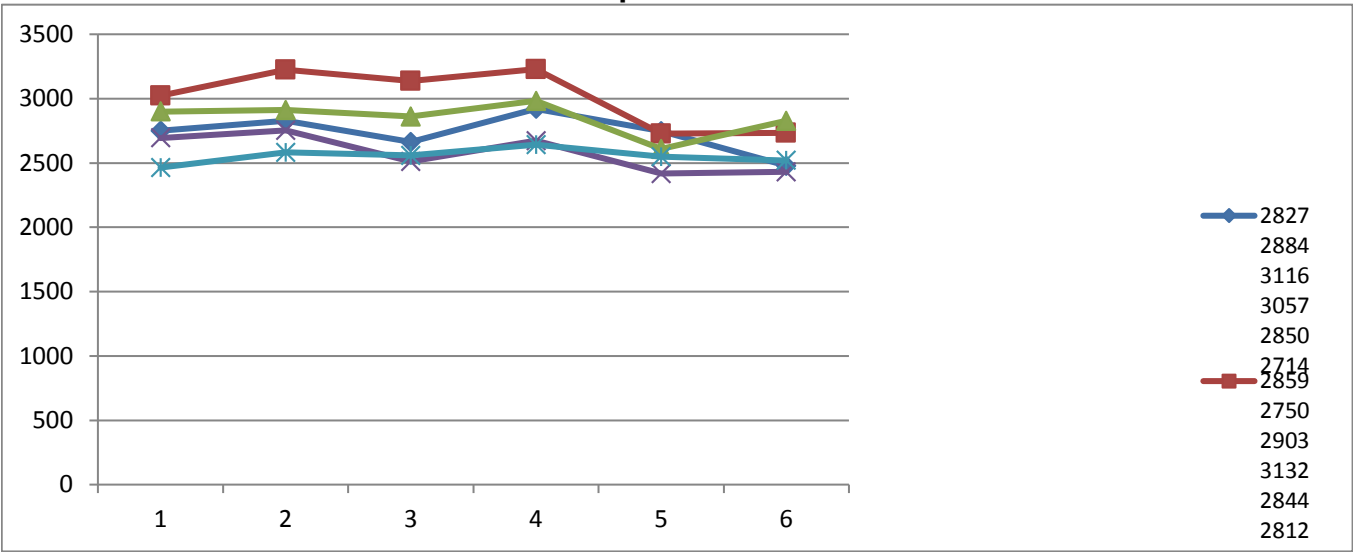


October 31, 2016

On-Time Performance

2012	On Time %	2013	On Time %	2014	On Time %	2015	On Time %	2016	On Time %
Jan-12	90.16	Jan-13	91.10	Jan-14	90.69	Jan-15	92.27	Jan-16	91.23
Feb-12	92.70	Feb-13	90.00	Feb-14	90.54	Feb-15	91.70	Feb-16	90.89
Mar-12	94.26	Mar-13	90.71	Mar-14	89.91	Mar-15	91.58	Mar-16	90.70
Apr-12	92.92	Apr-13	92.51	Apr-14	91.08	Apr-15	92.13	Apr-16	89.47
May-12	94.47	May-13	93.00	May-14	91.93	May-15	92.64	May-16	88.89
Jun-12	91.94	Jun-13	93.00	Jun-14	91.48	Jun-15	91.23	Jun-16	88.39
Jul-12	90.02	Jul-13	91.64	Jul-14	91.50	Jul-15	91.20	Jul-16	90.38
Aug-12	91.09	Aug-13	91.54	Aug-14	90.61	Aug-15	90.23	Aug-16	87.14
Sep-12	89.84	Sep-13	89.47	Sep-14	79.13	Sep-15	91.84	Sep-16	89.17
Oct-12	92.83	Oct-13	91.08	Oct-14	91.14	Oct-15	91.32	Oct-16	92.01
Nov-12	92.87	Nov-13	91.19	Nov-14	91.38	Nov-15	92.19	Nov-16	88.55
Dec-12	90.74	Dec-13	89.81	Dec-14	91.09	Dec-15	91.64	Dec-16	89.29

Santa Fe Ride Ridership

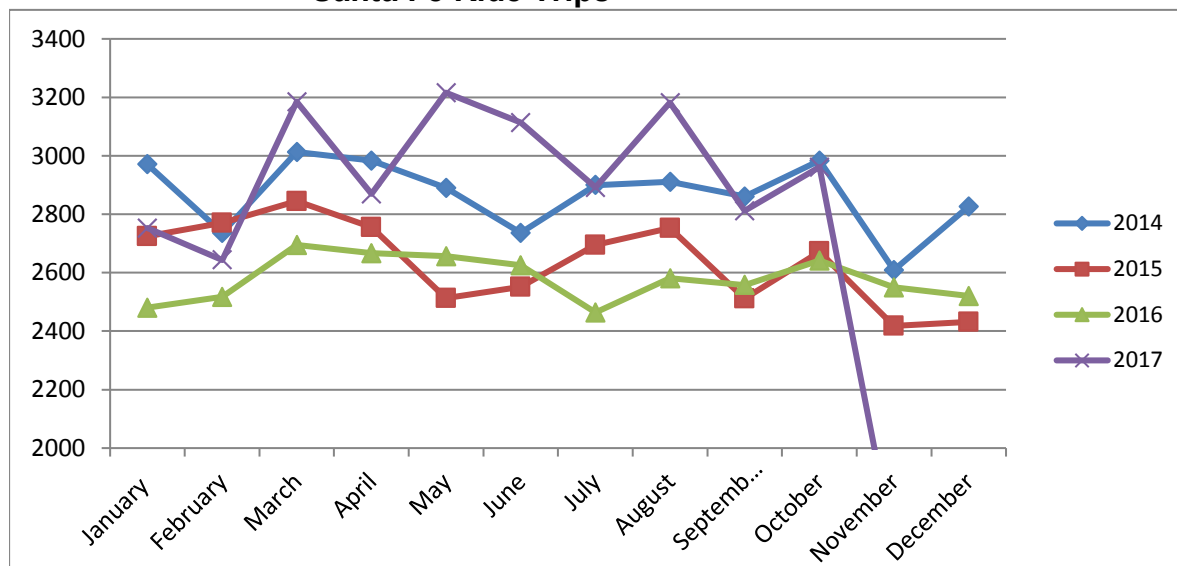


	2012	2013	2014	2015	2016	2017
January	2827	2859	2971	2724	2480	
February	2884	2750	2736	2771	2518	
March	3116	2903	3013	2845	2695	
April	3057	3132	2983	2756	2667	
May	2850	2844	2890	2513	2656	
June	2714	2812	2736	2552	2626	
July	2750	3023	2900	2695	2464	
August	2827	3223	2911	2753	2581	
September	2662	3137	2861	2512	2558	
October	2920	3229	2983	2672	2642	
November	2748	2728	2609	2418	2550	
December	2479	2733	2827	2432	2520	
Annual Total	33834	35373	34420	31643	30957	

On-Time Performance

2014	On Time %	2015	On Time %	2016	On Time %	2017	On Time %
Jan-14	90.69	Jan-15	92.27	Jan-16	91.23	Jan-17	90.56
Feb-14	90.54	Feb-15	91.70	Feb-16	90.89	Feb-17	90.92
Mar-14	89.91	Mar-15	91.58	Mar-16	90.70	Mar-17	89.54
Apr-14	91.08	Apr-15	92.13	Apr-16	89.47	Apr-17	90.07
May-14	91.93	May-15	92.64	May-16	88.89	May-17	89.40
Jun-14	91.48	Jun-15	91.23	Jun-16	88.39	Jun-17	89.60
Jul-14	91.50	Jul-15	91.20	Jul-16	90.38	Jul-17	90.59
Aug-14	90.61	Aug-15	90.23	Aug-16	87.14	Aug-17	89.25
Sep-14	79.13	Sep-15	91.84	Sep-16	89.17	Sep-17	88.16
Oct-14	91.14	Oct-15	91.32	Oct-16	92.01	Oct-17	89.06
Nov-14	91.38	Nov-15	92.19	Nov-16	88.55	Nov-17	88.96
Dec-14	91.09	Dec-15	91.64	Dec-16	89.29	Dec-17	87.56

Santa Fe Ride Trips



Actual Trips

	2014	2015	2016	2017
January	2971	2724	2480	2753
February	2736	2771	2518	2644
March	3013	2845	2695	3185
April	2983	2756	2667	2869
May	2890	2513	2656	3216
June	2736	2552	2626	3114
July	2900	2695	2464	2892
August	2911	2753	2581	3182
September	2861	2512	2558	2812
October	2983	2672	2642	2961
November	2609	2418	2550	1658
December	2827	2432	2520	1531
Annual Total	34420	31643	30957	32817

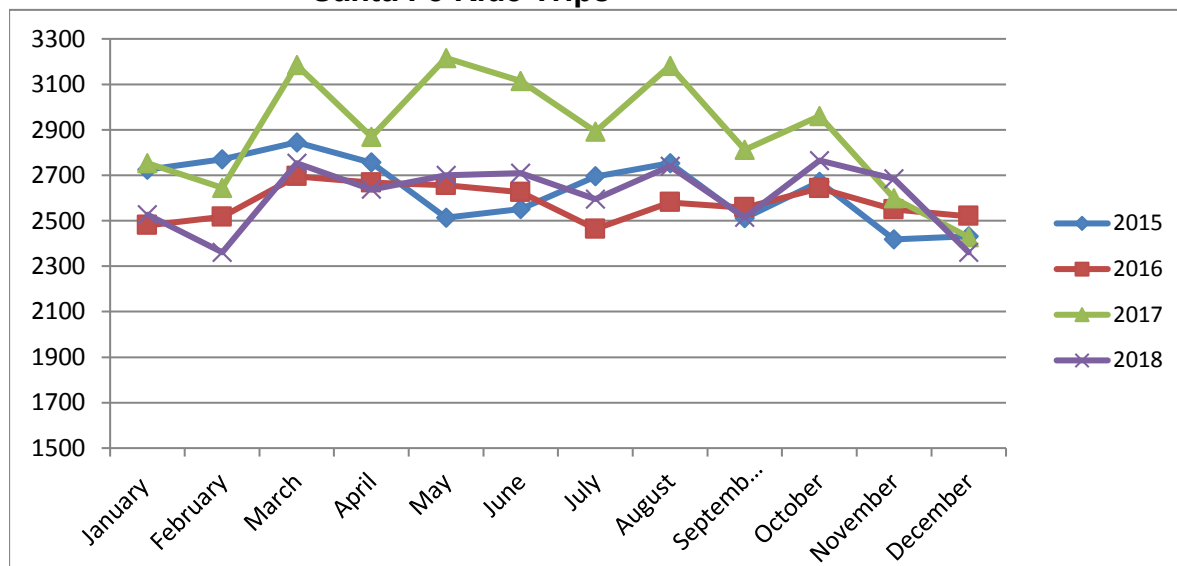
Passengers

	2016	2017
January	3168	3335
February	3215	3258
March	3413	3879
April	3396	3585
May	3278	3932
June	3180	3886
July	2949	3559
August	3162	3827
September	3139	3480
October	3284	3523
November	3185	3142
December	3119	2924
Annual Total	38488	42330

On-Time Performance

2015	On Time %	2016	On Time %	2017	On Time %	2018	On Time %
Jan-15	92.27	Jan-16	91.23	Jan-17	90.56	Jan-18	89.07
Feb-15	91.70	Feb-16	90.89	Feb-17	90.92	Feb-18	89.50
Mar-15	91.58	Mar-16	90.70	Mar-17	89.54	Mar-18	89.61
Apr-15	92.13	Apr-16	89.47	Apr-17	90.07	Apr-18	90.79
May-15	92.64	May-16	88.89	May-17	89.40	May-18	90.37
Jun-15	91.23	Jun-16	88.39	Jun-17	89.60	Jun-18	89.00
Jul-15	91.20	Jul-16	90.38	Jul-17	90.59	Jul-18	90.10
Aug-15	90.23	Aug-16	87.14	Aug-17	89.25	Aug-18	88.14
Sep-15	91.84	Sep-16	89.17	Sep-17	88.16	Sep-18	89.90
Oct-15	91.32	Oct-16	92.01	Oct-17	89.06	Oct-18	90.73
Nov-15	92.19	Nov-16	88.55	Nov-17	88.96	Nov-18	90.86
Dec-15	91.64	Dec-16	89.29	Dec-17	87.56	Dec-18	89.68

Santa Fe Ride Trips



Actual Trips

	2015	2016	2017	2018
January	2724	2480	2753	2526
February	2771	2518	2644	2361
March	2845	2695	3185	2753
April	2756	2667	2869	2638
May	2513	2656	3216	2700
June	2552	2626	3114	2709
July	2695	2464	2892	2596
August	2753	2581	3182	2740
September	2512	2558	2812	2515
October	2672	2642	2961	2765
November	2418	2550	2599	2685
December	2432	2520	2428	2361

Passengers

	2016	2017	2018
January	3168	3335	3047
February	3215	3258	2900
March	3413	3879	3340
April	3396	3585	3200
May	3278	3932	2885
June	3180	3886	2786
July	2949	3559	2669
August	3162	3827	2788
September	3139	3480	2576
October	3284	3523	2852
November	3185	3142	2738
December	3119	2924	2392

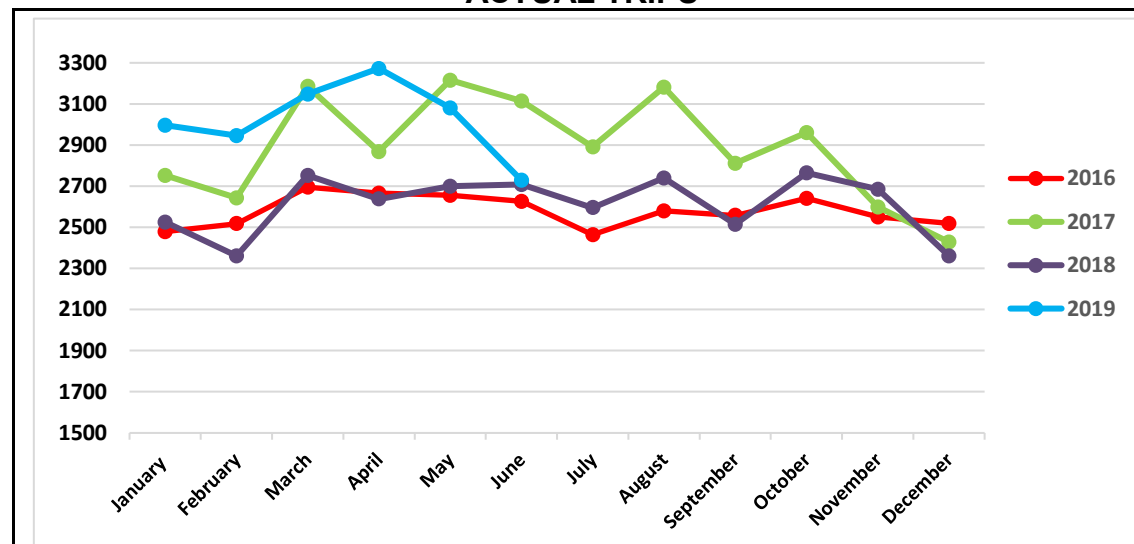
Annual Total	31643	30957	34655	31349	38488	42330	34173
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* Please note that passenger counts prior to May 2018 are slightly inflated due to a programming error that recorded caregivers as passengers whether or not they were actually on each trip.

ON TIME PERFORMANCE

2016	On Time %	2017	On Time %	2018	On Time %	2019	On Time %
Jan-16	91.23	Jan-17	90.56	Jan-18	89.07	Jan-19	87.7
Feb-16	90.89	Feb-17	90.92	Feb-18	89.50	Feb-19	92.4
Mar-16	90.70	Mar-17	89.54	Mar-18	89.61	Mar-19	93.2
Apr-16	89.47	Apr-17	90.07	Apr-18	90.79	Apr-19	93.53
May-16	88.89	May-17	89.40	May-18	90.37	May-19	92.69
Jun-16	88.39	Jun-17	89.60	Jun-18	89.00	Jun-19	92.09
Jul-16	90.38	Jul-17	90.59	Jul-18	90.10	Jul-19	
Aug-16	87.14	Aug-17	89.25	Aug-18	88.14	Aug-19	
Sep-16	89.17	Sep-17	88.16	Sep-18	89.90	Sep-19	
Oct-16	92.01	Oct-17	89.06	Oct-18	90.73	Oct-19	
Nov-16	88.55	Nov-17	88.96	Nov-18	90.86	Nov-19	
Dec-16	89.29	Dec-17	87.56	Dec-18	89.68	Dec-19	

ACTUAL TRIPS



Actual Trips

	2016	2017	2018	2019
January	2480	2753	2526	2996
February	2518	2644	2361	2947
March	2695	3185	2753	3148
April	2667	2869	2638	3273
May	2656	3216	2700	3080
June	2626	3114	2709	2729
July	2464	2892	2596	
August	2581	3182	2740	
September	2558	2812	2515	
October	2642	2961	2765	
November	2550	2599	2685	
December	2520	2428	2361	

Annual Total 30957 34655 31349 18173

Passengers

	2016	2017	2018	2019
January	3168	3335	3047	3055
February	3215	3258	2900	3004
March	3413	3879	3340	3198
April	3396	3585	3200	3326
May	3278	3932	2885	3139
June	3180	3886	2786	2780
July	2949	3559	2669	
August	3162	3827	2788	
September	3139	3480	2576	
October	3284	3523	2852	
November	3185	3142	2738	
December	3119	2924	2392	

38488 42330 34173 18502

* Please note that passenger counts prior to May 2018 are slightly inflated due to a programming error that recorded caregivers as passengers whether or not they were actually on each trip.

SANTA FE RIDE

July 15, 2019



Comment/Complaint Report

Control Number	Date of Reception	Date of Occurrence	How Concern Was Rec'd	Section	Investigator	Description of Incident	Action Taken	Response Date	Type of Response
39341	14-Jun-19	06/13/19	Telephone	Santa Fe Ride	F. Cruz	Inappropriate comments by driver	Action taken per CBA	29-Jun-19	Closed
38698	20-May-19	20-May-19	Telephone	Santa Fe Ride	F. Montoya	Trip entered incorrectly	Action taken per CBA	14-Jul-19	Closed
38424	11-May-19	11-May-19	Telephone	Santa Fe Ride	F. Montoya	Poor service	EE coached on attitude and customer service	14-Jul-19	Closed

Incident Codes

- A. Accident involving a transit vehicle**
- B. Near miss involving a transit vehicle**
- C. Unsafe operation of a transit vehicle**
- D. Unsafe driving maneuver:**
 - 1. Involving speed
 - 2. Involving lane change
 - 3. Involving tailgating / being tailgated
 - 4. Abrupt maneuvering
 - 5. Abrupt stopping
 - 6. Aggressive driving
 - 7. Ran stop sign / red light / school bus violation
- E. Inappropriate action of driver:**
 - 1. Rudeness
 - 2. Discourteousness
 - 3. Early arrival / late departure
 - 4. Phone use
 - 5. Passing a rider at a stop
 - 6. Passed a stop a rider requested
 - 7. Miscommunication / misunderstanding
 - 8. Arguing with rider
 - 9. Not waiting until rider seated before moving vehicle
 - 10. Charging incorrect fare
 - 11. Aggression toward passenger
- F. Difficult condition at stops:**
 - 1. Overgrown vegetation
 - 2. Poor lighting
 - 3. Insects
 - 4. Uneven sidewalk
 - 5. Not clean
 - 6. Litter or broken glass
 - 7. Graffiti
- G. Difficult riders:**
 - 1. Intoxicated
 - 2. Disoriented
 - 3. Not attentive
 - 4. Unrealistic expectations
 - 5. Not coherent
- H. Beyond our control:**
 - 1. Equipment breakdown
 - 2. ADA issues
 - 3. Heavy traffic or accident
 - 4. Staffing issues
 - 5. Complaint does not match facts / not justified
- I. Rider compliment**
- J. Inappropriate action of Call Center Representative::**

1. Rudeness
2. Mishandled reservation / reservtion error
3. Excessive tepephone wait time

SANTA FE TRAILS

July 15, 2019

Comment/Complaint Report



Control Number	Date of Reception	Date of Occurrence	How Concern Was Rec'd	Section	Investigator	Route	Description of Incident	Action Taken	Response Date	Type of Response
39863	9-Jul-19	9-Jul-19	Telephone	Transit buses	J. Duran	2	Rude driver	Documented oral coaching given to operator	13-Jul-19	Closed
39820	8-Jul-19	8-Jul-19	Telephone	Transit buses	J. Saiz	M	Rude, unprofessional driver	Operator was coached by supervisor	13-Jul-19	Closed
39804	7-Jul-19	7-Jul-19	Telephone	Transit buses	J. Saiz	2	Compliment for handling a second difficult situation	Compliment passed on to operator by supervisor	8-Jul-19	Closed
39803	7-Jul-19	7-Jul-19	Telephone	Transit buses	J. Saiz	2	Compliment for handling a difficult situation	Compliment passed on to operator by supervisor	8-Jul-19	Closed
39686	30-Jun-19	30-Jun-19	Telephone	Transit buses	J. Duran	2	Bus was late and off route	Mechanical issues and new operator not familiar with route.	14-Jul-19	Closed
39684	29-Jun-19	29-Jun-19	Telephone	Transit buses	A. Petry	2	Rude driver	Unfounded complaint	30-Jun-19	Closed
39683	29-Jun-19	22-Jun-19	Telephone	Transit buses	J. Alarcon	4	Bus was running hot	Operator reminded to check timetable to stay on schedule	14-Jul-19	Closed
39619	26-Jun-19	26-Jun-19	Telephone	SFPU	G. O'Hara	N/A	Rude driver	Unable to determine operator - submitter was rude	30-Jun-19	Closed
39498	23-Jun-19	23-Jun-19	Telephone	Transit buses	J. Duran	4	Careless driving	Operator disciplined per CBA	14-Jul-19	Closed
39497	23-Jun-19	23-Jun-19	Telephone	Transit buses	J. Duran	4	Careless driving	Operator disciplined per CBA	14-Jul-19	Closed
39181	10-Jun-19	10-Jun-19	Telephone	Transit buses	A. Petry	2	Rider(s) missed at stop	Rider was not at stop - unfounded complaint	12-Jul-19	Closed
39126	7-Jun-19	7-Jun-19	Telephone	Transit buses	J. Alarcon	2	Bus was running late	Unavoidable traffic conditions caused the delay	14-Jul-19	Closed
39000	3-Jun-19	3-Jun-19	Telephone	Transit buses	A. Petry	2	Bus ran red light	In progress		
38936	31-May-19	31-May-19	Telephone	Transit buses	J. Duran	2	Bus tailgated a bicycle	In progress		
38870	28-May-19	28-May-19	Telephone	Transit buses	J. Duran	2	Driver left DTC early	Driver inadvertently left a few seconds early	14-Jul-19	Closed
38491	13-May-19	13-May-19	Telephone	Transit buses	D. Solano	24	Rider(s) missed at stop	Riders were not at stop	26-Jun-19	Closed
38454	13-May-19	13-May-19	Telephone	Transit buses	J. Duran	2	Rude driver	Documented oral coaching given to operator.	13-Jul-19	Closed
38427	12-May-19	12-May-19	Telephone	Transit buses	J. Duran	24	Rider(s) missed at stop	Operator no longer with Transit	1-Jul-19	Closed
36838	2-Mar-19	2-Mar-19	Telephone	Transit buses	J. Duran	2	Rude driver	Oral coaching given to flustered new operator.	1-Jul-19	Closed

Incident Codes

- A. Accident involving a transit vehicle**
- B. Near miss involving a transit vehicle**
- C. Unsafe operation of a transit vehicle**
- D. Unsafe driving maneuver:**
 - 1. Involving speed
 - 2. Involving lane change
 - 3. Involving tailgating / being tailgated
 - 4. Abrupt maneuvering
 - 5. Abrupt stopping
 - 6. Aggressive driving
 - 7. Ran stop sign / red light / school bus violation
- E. Inappropriate action of driver:**
 - 1. Rudeness
 - 2. Discourteousness
 - 3. Early arrival / late departure
 - 4. Phone use
 - 5. Passing a rider at a stop
 - 6. Passed a stop a rider requested
 - 7. Miscommunication / misunderstanding
 - 8. Arguing with rider
 - 9. Not waiting until rider seated before moving vehicle
 - 10. Charging incorrect fare
 - 11. Aggression toward passenger
- F. Difficult condition at stops:**
 - 1. Overgrown vegetation
 - 2. Poor lighting
 - 3. Insects
 - 4. Uneven sidewalk
 - 5. Not clean
 - 6. Litter or broken glass
 - 7. Graffiti
- G. Difficult riders:**
 - 1. Intoxicated
 - 2. Disoriented
 - 3. Not attentive
 - 4. Unrealistic expectations
 - 5. Not coherent
- H. Beyond our control:**
 - 1. Equipment breakdown
 - 2. ADA issues
 - 3. Heavy traffic or accident
 - 4. Staffing issues
 - 5. Complaint does not match facts / not justified
- I. Rider compliment**
- J. Inappropriate action of Call Center Representative::**

1. Rudeness
2. Mishandled reservation / reservtion error
3. Excessive tepephone wait time

FLEET AND FACILITIES MAINTENANCE REPORT

June-19

Preventive Maintenance Inspections Performed

Fixed Route Buses:	15
Paratransit Vehicles:	4
Pick-Up Vehicles:	2
Support Vehicles:	0

Major Repairs Completed

Date	Unit #	Model	Description	Comments
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Accidents

Date	Unit#	Model	Description	Comments
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Other Major Mechanical Failures

Date	Unit #	Model	Description	Comments
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Facility Inspections/Repairs Completed

Date	Facility	Description	Comments
June	all	Weed control	

Bus Stop Repairs Completed

Date	Bus Stop	Direction	Description	Comments
June	all stops	inb/out	cut weeds	
June	all stops	inb/out	Throw Trash	
June	All stops	inb/out	sweep stops for salt	

Preventive Maintenance Services Completed

Fixed Route	Mileage Due	Service Done	Para Transit	Mileage Due	
801	357155	356816	55681	72201	
806	349983	349494	2138	157464	
807	311324	311335	2167	144596	
1101	277508	276534	2147	143121	
1401	182672	182558			
1502	158059	158230			
55614	93989	93332			
1404	160953	160973			Service Done
811	268123	267966			72319
810	278944	278853			157656
1402	158305	157764			144276
1501	150817	150340	Support	Mileage Due	142451
53983	172097	171736			
1503	147637	147657			
812	116708	116597			

Service Done